

Fiscal Estimate Narratives

R&L 02/18/2002

LRB Number 01-3241/6	Introduction Number AB-829	Estimate Type Original
Subject Uniform athlete agents act		

Assumptions Used in Arriving at Fiscal Estimate

Athlete agents would become part of the department's direct licensing activities. It is unclear as to the total number of potential credential holders. Costs involved would be the development of the application package and enforcement activities. A .5 FTE has been included in the legislation and should be sufficient to cover the anticipated work.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 01-3241/6		Introduction Number AB-829	
Subject			
Uniform athlete agents act			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$15,700		
(FTE Position Changes)			
State Operations - Other Costs	16,200		
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$31,900		\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS	31,900		
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$	\$	
GPR Earned	3,190		
FED			
PRO/PRS	28,710		
SEG/SEG-S			
TOTAL State Revenues	\$31,900	\$	
NET ANNUALIZED FISCAL IMPACT			
	State	Local	
NET CHANGE IN COSTS	\$31,900	\$	
NET CHANGE IN REVENUE	\$31,900	\$	
Agency/Prepared By		Authorized Signature	Date
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