

### Fiscal Estimate — 2001 Session

- Original       Updated  
 Corrected       Supplemental

LRB Number LRB-0895	Amendment Number if Applicable
Bill Number AB84	Administrative Rule Number

**Subject**

Convenience store, service station, and restaurant security, a grant program for workplace security training, and making an appropriation.

**Fiscal Effect**

State:  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation       Increase Existing Revenues  
 Decrease Existing Appropriation       Decrease Existing Revenues  
 Create New Appropriation

Increase Costs — May be possible to absorb within agency's budget.

- Yes       No

Decrease Costs

Local:  No Local Government Costs

1.  Increase Costs  
 Permissive       Mandatory  
 2.  Decrease Costs  
 Permissive       Mandatory

3.  Increase Revenues  
 Permissive       Mandatory  
 4.  Decrease Revenues  
 Permissive       Mandatory

5. Types of Local Governmental Units Affected:

- Towns       Villages       Cities  
 Counties       Others  
 School Districts       WTCS Districts

**Fund Sources Affected**

- GPR       FED       PRO       PRS       SEG       SEG-S

**Affected Chapter 20 Appropriations**

**Assumptions Used in Arriving at Fiscal Estimate**

The Department of Commerce is responsible for administering and enforcing Chapter 101, Stats., Regulation of Industry, Buildings and Safety. The proposed bill creates s. 101.112, Stats., which permits local governments to enact local ordinances regarding at-risk business security. The bill also permits local governments to require employees who work at at-risk businesses to attend a workplace security training program provided by the law enforcement agency of the local governmental unit enacting the ordinance. The bill appropriates moneys and directs the Department of Commerce to provide grants to assist local governments in providing training programs.

Enactment by local governments of ordinances regarding at-risk business security would be permissive. Therefore, conducting and requiring participation in workplace security training programs would also be permissive. However, due to the prevalence of and distribution throughout the state of at-risk businesses, the Department of Commerce anticipates that multiple requests for funds from the appropriation would be received, thereby necessitating staff to implement and administer the program.

The Department estimates that 0.5 FTE project position would be needed to implement and administer the program. The costs associated with this position would be developing and implementing the grant program. Once the program is developed, a determination can then be made regarding the extent of the additional workload and the status of the position.

Due to the limited amount appropriated for workplace security training grants, the Department of Commerce estimates that some local governments that elect to implement at-risk security ordinances, and require and conduct workplace security training programs, would incur costs related to implementing and conducting a training program, unless the local government program and costs can be absorbed within a current training program. At this time, these permissive local government costs are indeterminable.

**Long-Range Fiscal Implications**

None anticipated.

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**Fiscal Estimate Worksheet — 2001 Session**  
 Detailed Estimate of Annual Fiscal Effect

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**One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**

Annualized Costs:		Annualized Fiscal Impact on State Funds from:	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations — Salaries and Fringes		\$ 24,000	\$ -
(FTE Position Changes)		( 0.50 FTE )	(- FTE )
State Operations — Other Costs		18,500	-
Local Assistance		10,000	-
Aids to Individuals or Organizations			-
<b>Total State Costs by Category</b>		\$ 52,500	\$ -
<b>B. State Costs by Source of Funds</b>		Increased Costs	Decreased Costs
GPR		\$ 52,500	\$ -
FED			-
PRO/PRS			-
SEG/SEG-S			-
<b>State Revenues</b>	Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Revenue	Decreased Revenue
GPR Taxes		\$	\$ -
GPR Earned			-
FED			-
PRO/PRS			-
SEG/SEG-S			-
<b>Total State Revenues</b>			\$ 0

**Net Annualized Fiscal Impact**

	State	Local
Net Change in Costs	\$ 52,500	\$ Indeterminable
Net Change in Revenues	\$ 0	\$ 10,000

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