Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2048 (R07/2000)

Fiscal Estimate - 2001 Session

☐ Original ☐ Updated	☑ Corrected	Supplemental			
LRB Number 01-3558/2	Introduction Number	AB-845			
Subject					
Continuing education for veterinarians and veter	rinary technicians				
Fiscal Effect					
Appropriations Decrease Existing Appropriations Appropriations Reve	ease Existing enues				
Permissive Mandatory Perm 2. Decrease Costs 4. Decre Permissive Mandatory Perm	5.Types of Local Units Affected Units Affected Towns Counties School Districts	Government Village Cities Others WTCS Districts			
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS					
Agency/Prepared By	Authorized Signature	Date			
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Fiscal Estimate Narratives R&L 3/1/02

LRB Number 01-3558/2	Introduction Number	AB-845	Estimate Type	Corrected		
Subject						
Continuing education for veterinarians and veterinary technicians						

Assumptions Used in Arriving at Fiscal Estimate

This will have impacts on several areas of the department, as do other existing CE requirements:

Legal services will do the rules.

Renewal will have to check the CE completion signatures on 4000 renewals every two years, and send back those that don't sign.

Bureaus will have to send out special notices to those that don't comply, and deny renewals of licenses to the noncompliant.

DOE may have to investigate CE along with other complaint investigation.

Education Office may have to establish a data base of approved courses, and may have to audit compliance periodically, depending on the rules established by the Board.

It is estimated the a .25 FTE Compliance Monitor and a .5 FTE Program Assistant 3 would be regired.

Long-Range Fiscal Implications

Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2047 (R07/2000)

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original Updated			Supplemental			
LRB Number 01-3558/2		Introduction Number AB-845				
Subject						
Continuing education for veterinarians and v	eterin	ary technicians				
I. One-time Costs or Revenue Impacts for	State	and/or Local Governmen	nt (do not include in			
annualized fiscal effect):						
II. Annualized Costs:		Annualized Fiscal Impact on funds from:				
A COST CONTACTOR OF THE COST		Increased Costs	Decreased Costs			
A. State Costs by Category		\$17,500				
	State Operations - Salaries and Fringes					
(FTE Position Changes)		(0.8 FTE)				
State Operations - Other Costs Local Assistance		13,550				
Aids to Individuals or Organizations	-					
TOTAL State Costs by Category		\$31,050	\$			
B. State Costs by Source of Funds		40.,,000	<u> </u>			
GPR						
FED	-		-			
PRO/PRS		31,050				
SEG/SEG-S		·				
III. State Revenues - Complete this only w	hen p	roposal will increase or d	lecrease state revenues			
(e.g., tax increase, decrease in license fee	, ets.)	<u> </u>				
		Increased Rev	Decreased Rev			
GPR Taxes		\$	\$			
GPR Earned		3,105				
FED						
PRO/PRS						
SEG/SEG-S						
TOTAL State Revenues		\$3,105	\$			
NET ANNU	JALIZ	ED FISCAL IMPACT				
		<u>State</u>	Local			
NET CHANGE IN COSTS		\$31,050	\$			
NET CHANGE IN REVENUE		\$3,105	\$			
Agency/Prepared By	Agency/Prepared By Aut		Date			
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