

Fiscal Estimate Narratives
R&L 3/1/02

LRB Number	01-3558/2	Introduction Number	AB-845	Estimate Type	Corrected
Subject					
Continuing education for veterinarians and veterinary technicians					

Assumptions Used in Arriving at Fiscal Estimate

This will have impacts on several areas of the department, as do other existing CE requirements:

Legal services will do the rules.

Renewal will have to check the CE completion signatures on 4000 renewals every two years, and send back those that don't sign.

Bureaus will have to send out special notices to those that don't comply, and deny renewals of licenses to the noncompliant.

DOE may have to investigate CE along with other complaint investigation.

Education Office may have to establish a data base of approved courses, and may have to audit compliance periodically, depending on the rules established by the Board.

It is estimated the a .25 FTE Compliance Monitor and a .5 FTE Program Assistant 3 would be required.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 01-3558/2		Introduction Number AB-845	
Subject			
Continuing education for veterinarians and veterinary technicians			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$17,500	
(FTE Position Changes)		(0.8 FTE)	
State Operations - Other Costs		13,550	
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$31,050	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS		31,050	
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned		3,105	
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$3,105	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$31,050	\$
NET CHANGE IN REVENUE		\$3,105	\$
Agency/Prepared By		Authorized Signature	Date
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