

Fiscal Estimate Narratives

UWS 03/19/2002

LRB Number 01-4450/1	Introduction Number AB-883	Estimate Type Original
Subject UW Hospital and Clinics Authority		

Assumptions Used in Arriving at Fiscal Estimate

Since the University of Wisconsin Hospital and Clinics (UWHC) operating costs are not funded by State Appropriations, none of the additional costs to UWHC would impact the State Costs.

The direct impact on UWHC itself is very hard to estimate but best estimates would be as follows:

1. 13.094- 5 year evaluation audit. Assuming the audit was of same duration as LAB's last five-year audit , this would consume probably 2 management FTE's for 3 months, or approximately \$60,000.
2. 15.96- no costs
3. 49.45-Separate account for state appropriations. It is difficult to determine how this could be meaningfully done. However, creating a separate account and administering it separately would involve .5 FTE at most, at a cost of \$20,000
4. 233.02 - no costs
5. 233.06 Conflicts of interest- minimal cost
6. 233.20- 1 m (a) Issuance of bonds- None if possible to do. However, it is highly unlikely such a change could be accomplished.
7. 233.2 (1m) (b) Issue bonds only if adequate staffing could be demonstrated. Insufficient information available in the bill to estimate compliance with such a provision.
8. Section 12. Non statutory provisions -Board appointments. No financial impact.
9. Section 12 (6) audit of nursing retention and recruitment. Minimal cost - Estimated at \$10,000

Long-Range Fiscal Implications