

### Fiscal Estimate - 2001 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>01-2774/1</b>	<b>Introduction Number</b> <b>SB-110</b>	
<b>Subject</b>		
Absentee voting and voter registration at satellite stations; voting by felons; study of voter registration and multi-lingual voting needs; uniform polling hours; service as an election official		
<b>Fiscal Effect</b>		
<b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input checked="" type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue <b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS    20.510		
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
FI R/ Kevin Kennedy (608) 266-8005	Kevin Kennedy (608) 266-8005	4/8/01

**Fiscal Estimate Narratives**

**ELB 4/9/01**

<b>LRB Number</b> 01-2774/1	<b>Introduction Number</b> SB-110	<b>Estimate Type</b> Original
<b>Subject</b> Absentee voting and voter registration at satellite stations; voting by felons; study of voter registration and multi-lingual voting needs; uniform polling hours; service as an election official		

**Assumptions Used in Arriving at Fiscal Estimate**

This legislation makes several changes concerning election administration. It is difficult to determine the actual fiscal impact on state and local government. The Elections Board lacks the personnel resources to conduct the proposed study on voter registration. The agency would have to contract with a consultant to conduct the study. A rough estimate of the cost to hire a consultant to conduct the detailed voter registration study set out in the legislation would be \$100,000.

Local governments would incur additional costs of between \$50 and \$250 per day to staff satellite absentee voting locations. The municipality may also incur costs for renting the locations. Current law permits absentee voting in the municipal clerk's office under the same provisions set out in the legislation. It is assumed that satellite locations would only be used in larger municipalities where locations other than the clerk's office may provide better service to absentee voters.

Establishing a uniform time for opening polling places will add as much as two hours of compensation that small municipalities will have to pay poll workers. There are no figures available on the amount that local governing bodies pay poll workers. There are no figures available on how many jurisdictions presently open later than 7:00 a.m.

The Elections Board will incur one-time costs for revising, preparing, printing and distributing forms, information materials, manuals and training materials.

**Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number 01-2774/1</b>		<b>Introduction Number SB-110</b>	
<b>Subject</b>			
Absentee voting and voter registration at satellite stations; voting by felons; study of voter registration and multi-lingual voting needs; uniform polling hours; service as an election official			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
\$100,000 to hire a consultant to conduct the detailed voter registration study set out in the legislation. The Elections Board will incur one-time costs of \$10,000 for revising, preparing, printing and distributing forms, information materials, manuals and training materials			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
	State Operations - Salaries and Fringes	\$	
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	<b>TOTAL State Costs by Category</b>	<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	
ELB/ Kevin Kennedy (608) 266-8005		Kevin Kennedy (608) 266-8005	
		<b>Date</b>	
		4/8/01	