

Fiscal Estimate - 2001 Session

Original Updated Corrected Supplemental

LRB Number **01-2963/1** Introduction Number **SB-137**

Subject
Public financing of campaigns for state office

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
 - Increase Existing Appropriations
 - Decrease Existing Appropriations
 - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
 - Yes
 - No
- Decrease Costs

Local:

- No Local Government Costs
- Indeterminate
- 1. Increase Costs
- 2. Decrease Costs
- 3. Increase Revenue
- 4. Decrease Revenue
- 5. Types of Local Government Units Affected
 - Towns
 - Counties
 - School Districts
 - Village
 - Others
 - WTCS Districts
 - Cities
 - 0

Fund Sources Affected**Affected Ch. 20 Appropriations**

GPR FED PRO PRS SEG SEGS 20.510

Agency/Prepared By ELB/ Kevin Kennedy (608) 266-8005	Authorized Signature Kevin Kennedy (608) 266-8005	Date 4/17/01
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Fiscal Estimate Narratives

ELB 4/17/01

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Assumptions Used in Arriving at Fiscal Estimate

This legislation eliminates the current system of public financing and replaces it with new system limited to gubernatorial and legislative campaigns. For purpose of this estimate the following grants would be given in the 2002 general election.

Governor

General and primary grant 1 @ 1,500,000 1,500,000
General grant 1 @ 1,000,000 1,000,000
Primary grant 1 @ 500,000 500,000

State Senate

General and primary grant 3 @ 108,000 324,000
General grant 10 @ 72,000 720,000
Primary grant 2 @ 36,000 72,000

Representative to the Assembly

General and primary grant 26 @ 54,000 1,404,000
General grant 75 @ 36,000 2,700,000
Primary grant 4 @ 18,000 36,000

This funding level would require a transfer of \$8,292,000 from GPR to the clean election fund established in the bill.

No assumptions are made for unencumbered seed money being transferred to the fund. No assumptions are made for GPR funds to match independent expenditures.

The Elections Board will incur one-time costs for revising, preparing, printing and distributing forms, information materials, manuals and training materials.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 01-2963/1		Introduction Number SB-137	
Subject			
Public financing of campaigns for state office			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
The Elections Board will incur one-time costs of \$5,000 for revising, preparing, printing and distributing forms, information materials, manuals and training materials.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations	8,292,000		
TOTAL State Costs by Category	\$8,292,000		\$
B. State Costs by Source of Funds			
GPR	8,292,000		
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$		\$
NET ANNUALIZED FISCAL IMPACT			
	State	Local	
NET CHANGE IN COSTS	\$8,292,000		\$
NET CHANGE IN REVENUE	\$		\$
Agency/Prepared By		Authorized Signature	Date
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