

### Fiscal Estimate - 2001 Session

Original       Updated       Corrected       Supplemental

<b>LRB Number</b> <b>01-3019/1</b>		<b>Introduction Number</b> <b>SB-144</b>	
<b>Subject</b>  Purchase of Justice Center building			
<b>Fiscal Effect</b>			
<b>State:</b>			
<input type="checkbox"/> No State Fiscal Effect			
<input type="checkbox"/> Indeterminate			
<input checked="" type="checkbox"/> Increase Existing Appropriations			
<input type="checkbox"/> Decrease Existing Appropriations			
<input type="checkbox"/> Create New Appropriations			
<input type="checkbox"/> Increase Existing Revenues		<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	
<input type="checkbox"/> Decrease Existing Revenues		<input type="checkbox"/> Yes <input type="checkbox"/> No	
<input type="checkbox"/> Decrease Costs			
<b>Local:</b>			
<input type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
<b>5.Types of Local Government Units Affected</b>			
<input type="checkbox"/> Towns		<input type="checkbox"/> Village	
<input type="checkbox"/> Counties		<input type="checkbox"/> Others	
<input type="checkbox"/> School Districts		<input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b>		<b>Affected Ch. 20 Appropriations</b>	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input checked="" type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.866(2)(y)			
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
DOA/ Dick Wagner (608) 266-0653		Paul McMahon (608) 266-1359	4/17/01

**Fiscal Estimate Narratives**

**DOA 4/17/01**

LRB Number <b>01-3019/1</b>	Introduction Number <b>SB-144</b>	Estimate Type <b>Original</b>
<b>Subject</b> Purchase of Justice Center building		

**Assumptions Used in Arriving at Fiscal Estimate**

The proposed bill increases the state debt for housing state agencies by \$42,600,000 for the purchase of the state share of the new Justice Center. The state will be the primary owner of the structure which is split on a condominium basis with others. The early purchase will permit the state to acquire title at a lower cost, thus the bill amends the existing 1999-2001 building program. The savings from a lower price are estimated at \$1,236,000. There may be some holding costs that will incur from the time of purchase until full occupancy.

**Long-Range Fiscal Implications**