

Fiscal Estimate - 2001 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 01-2144/1	Introduction Number SB-150
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Subject
 Negative option campaign fund checkoff

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Decrease Costs

Local:

No Local Government Costs
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.510	

Agency/Prepared By ELB/ Kevin Kennedy (608) 266-8005	Authorized Signature Kevin Kennedy (608) 266-8005	Date 4/30/01
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Fiscal Estimate Narratives

ELB 4/30/01

LRB Number 01-2144/1	Introduction Number SB-150	Estimate Type Original
Subject Negative option campaign fund checkoff		

Assumptions Used in Arriving at Fiscal Estimate

This legislation changes the checkoff for the Wisconsin Election Campaign Fund (WECF) on state individual income tax returns. The change provides that unless a taxpayer indicates that the taxpayer does not want money transferred to the WECF, \$5 will be transferred. Under current law a taxpayer must specifically request that \$1 go to the WECF. Prior to 1985 taxpayers could check "yes" or "no" on their returns. Between 1977 and 1984 the number of taxpayers that indicated "no" on their tax returns ranged from 51% to 60%.

If this pattern held constant one could assume that between 35 and 40% of returns would result in transferring \$5 to the WECF. In 1999, the last year for which figures are available, there were 3,893,127 tax returns on which a WECF designation could be made. A 40% transfer of \$5 would amount to \$7,786,254.

Long-Range Fiscal Implications

This legislation would provide for an ongoing infusion of funds into the WECF that is more than 20 times the current annual amount of \$325,000.

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

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Subject			
Negative option campaign fund checkoff			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations	7,450,000		
TOTAL State Costs by Category	\$7,450,000		\$
B. State Costs by Source of Funds			
GPR	7,450,000		
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$		\$
NET ANNUALIZED FISCAL IMPACT			
	State	Local	
NET CHANGE IN COSTS	\$7,450,000		\$
NET CHANGE IN REVENUE	\$		\$
Agency/Prepared By		Authorized Signature	
ELB/ Kevin Kennedy (608) 266-8005		Kevin Kennedy (608) 266-8005	
		Date	
		4/30/01	