



**Fiscal Estimate Narratives**

**WTCS 5/1/01**

LRB Number <b>01-2784/2</b>	Introduction Number <b>SB-167</b>	Estimate Type <b>Original</b>
<b>Subject</b> Dentists' licenses, the practice of dental hygienists, providing educational loan assistance to dentists and dental hygienists, and requiring various plans and reports related to dentistry		

**Assumptions Used in Arriving at Fiscal Estimate**

This bill would require the WTCS Board to prepare, within six months of the publication of the act, a report on the feasibility and cost of increasing the number of sites in the system that offer community dental health education for dentists and dental hygienists. We anticipate that preparation of the report would require conducting a statewide survey of dental providers to assess the level and location of need for community dental health services and convening WTCS dental hygiene program administrators and other state experts for a series of planning meetings. We estimate that the WTCS Board would need to devote 0.25 FTE in staff to coordinate the survey and planning team, analyze information, and write the feasibility and cost report; this cost could be absorbed by the agency with existing staff. However, one-time costs of between \$12,000 and \$15,000 to conduct the statewide survey could not be absorbed by the agency.

**Long-Range Fiscal Implications**

In the long term, action following the submittal of the report required by the bill to the governor and legislature may result in technical college districts having to develop new community dental health education programs. Only one district now has such a program. This would increase operational costs for the technical college districts. An estimate of these costs, of course, will be included in the report.

## Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original
  Updated
  Corrected
  Supplemental

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<b>Subject</b>		
Dentists' licenses, the practice of dental hygienists, providing educational loan assistance to dentists and dental hygienists, and requiring various plans and reports related to dentistry		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>		
A statewide survey of dental health providers would cost \$12,000 to \$15,000 to perform.		
<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$	
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b>		
<b>Authorized Signature</b>		<b>Date</b>
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