

Fiscal Estimate Narratives

DOJ 6/4/01

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|--|-----------------------------------|------------------------------|
| LRB Number 01-2616/1 | Introduction Number SB-170 | Estimate Type Updated |
| Subject Notice of claim against state employee in medical malpractice action | | |

Assumptions Used in Arriving at Fiscal Estimate

This bill relates to the filing of a notice of claims for certain medical malpractice cases. After reviewing the cases that the department handled in this area, the department believes that we will need 1 additional lawyer and .5 paralegal and .5 secretary. This information is based on the recommendations of the assistant attorneys general who work in this area and believe that the state would experience additional caseload increases. Again, the Department of Administration's Risk Management section however, may be necessary to consult with for any general state operations that may be affected.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

| | | | |
|--|--|--|-----------------|
| LRB Number 01-2616/1 | | Introduction Number SB-170 | |
| Subject | | | |
| Notice of claim against state employee in medical malpractice action | | | |
| I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): | | | |
| Supplies of \$13,000 included in salary and fringes. | | | |
| II. Annualized Costs: | | Annualized Fiscal Impact on funds from: | |
| | | Increased Costs | Decreased Costs |
| A. State Costs by Category | | | |
| State Operations - Salaries and Fringes | | \$96,322 | |
| (FTE Position Changes) | | (2.0 FTE) | |
| State Operations - Other Costs | | | |
| Local Assistance | | | |
| Aids to Individuals or Organizations | | | |
| TOTAL State Costs by Category | | \$96,322 | \$ |
| B. State Costs by Source of Funds | | | |
| GPR | | 96,322 | |
| FED | | | |
| PRO/PRS | | | |
| SEG/SEG-S | | | |
| III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.) | | | |
| | | Increased Rev | Decreased Rev |
| GPR Taxes | | \$ | \$ |
| GPR Earned | | | |
| FED | | | |
| PRO/PRS | | | |
| SEG/SEG-S | | | |
| TOTAL State Revenues | | \$ | \$ |
| NET ANNUALIZED FISCAL IMPACT | | | |
| | | State | Local |
| NET CHANGE IN COSTS | | \$96,322 | \$ |
| NET CHANGE IN REVENUE | | \$ | \$ |
| Agency/Prepared By | | Authorized Signature | Date |
| DOJ/ JoAnna Richard (608) 267-1932 | | JoAnna Richard (608) 267-1932 | 6/4/01 |