

Fiscal Estimate - 2001 Session

Original Updated Corrected Supplemental

LRB Number 01-0117/2	Introduction Number SB-180	
Subject Local zoning checkoff for game farm applicants		
Fiscal Effect		
State:		
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local:		
<input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected	Affected Ch. 20 Appropriations	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.370(9)(mu)		
Agency/Prepared By DNR/ Joe Polasek (608) 266-2794	Authorized Signature Joe Polasek (608) 266-2794	Date 5/23/01

Fiscal Estimate Narratives

DNR 5/24/01

LRB Number	01-0117/2	Introduction Number	SB-180	Estimate Type	Original
Subject					
Local zoning checkoff for game farm applicants					

Assumptions Used in Arriving at Fiscal Estimate

Bill Summary: Under current law, a person may operate a game farm by obtaining a license from the department of natural resources (DNR). Current law also authorizes a person to maintain a wildlife exhibit provided that the person obtains a wildlife exhibit license from DNR. Wild animals are generally those that are not domestic animals.

This bill requires a person who applies for a license or renewal of a license for a game farm or wildlife exhibit to submit a statement to DNR that the governing body of the city, village, or town where the game farm will be located has enacted a zoning ordinance or adopted a resolution that permits the establishment and maintenance of such a game farm or wildlife exhibit.

Fiscal Estimate: The Bureau of Law Enforcement sees that there will be little change in its current workload relating to this bill. Any additional costs incurred can be absorbed within the current appropriation.

The Bureau of Customer Service and Licensing issues game farm and wildlife exhibit licenses, and expects to experience an increase in workload and costs if this bill passes. These increases will be due to additional procedures necessary to verify that game farm and wildlife exhibit license applicants submit the proper documentation required under the bill, together with design and printing of instructions and forms to help applicants meet the bill's requirements. There are 70 licensees affected by this bill, 38 game farms and 32 wildlife exhibits. Both licensees and the municipalities where they are located will have questions about the new requirement, and many will likely have complaints about it as well, which will further contribute to the time necessary to implement the bill. Total staff time is estimated to be approximately 80 hours for the first year and 40 hours for each subsequent year. At \$19.85 per hour (\$14.424 salary and 37.6% fringe benefite), this will cost the department \$1,600 for the first year and \$800 annually thereafter. Printing and postage costs will be approximately \$200 to send materials to licensees.

The Bureau of Wildlife Management sees no fiscal issues with this bill.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

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 Corrected
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Subject			
Local zoning checkoff for game farm applicants			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$800	
(FTE Position Changes)			
State Operations - Other Costs		200	
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$1,000	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S		1,000	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$1,000	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
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