

### Fiscal Estimate - 2001 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>01-2499/1</b>	<b>Introduction Number</b> <b>SB-189</b>
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**Subject**

Protective occupation participant status under the Wisconsin retirement system for certain state employees at the University of Wisconsin Hospitals and Clinics Authority

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations		

**Local:**

<input type="checkbox"/> No Local Government Costs	<b>5.Types of Local Government Units Affected</b> <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs                      3. <input type="checkbox"/> Increase Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
2. <input type="checkbox"/> Decrease Costs                      4. <input type="checkbox"/> Decrease Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

<b>Agency/Prepared By</b> RET/ William Ford (608) 266-0680	<b>Authorized Signature</b> William Ford (608) 266-0680	<b>Date</b> 11/23/01
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**Fiscal Estimate Narratives**

**RET 11/26/01**

LRB Number <b>01-2499/1</b>	Introduction Number <b>SB-189</b>	Estimate Type <b>Original</b>
<b>Subject</b> Protective occupation participant status under the Wisconsin retirement system for certain state employees at the University of Wisconsin Hospitals and Clinics Authority		

**Assumptions Used in Arriving at Fiscal Estimate**

This bill would affect 16 employees with an approximate annual payroll of \$382,720. The cost to employers of this bill is \$382,720 times the 2.1% greater amount in WRS contribution rates for protective employees than for general employees plus an (assumed) average 3.88% duty disability rate times \$382,720. Based on these assumptions, it is estimated that this bill would increase employer costs for the WRS by \$22,900 annually.

**Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

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<b>LRB Number 01-2499/1</b>		<b>Introduction Number SB-189</b>	
<b>Subject</b>			
Protective occupation participant status under the Wisconsin retirement system for certain state employees at the University of Wisconsin Hospitals and Clinics Authority			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes	\$22,900		
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>	<b>\$22,900</b>		<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR	22,900		
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
	Increased Rev	Decreased Rev	
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>	<b>\$</b>		<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
	State	Local	
NET CHANGE IN COSTS	\$22,900		\$
NET CHANGE IN REVENUE	\$		\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
RET/ William Ford (608) 266-0680		William Ford (608) 266-0680	11/23/01