Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2048 (R07/2000)

Fiscal Estimate - 2001 Session

| ☑ Original □ | Updated | Correc | ted | Supple | mental |
|---|---|--------------------------------|---|--|----------------------------|
| LRB Number 01-3230 | /1 | Introduction | n Number | SB-194 | |
| Subject County and city campaign finance | e legislation | | | | |
| Fiscal Effect State: No State Fiscal Effect Indeterminate Increase Existing Appropriations Decrease Existing Appropriations Create New Appropriati | Increase E Revenues Decrease I Revenues ons | | Increase Cosabsorb within Yes Decrease Cos | agency's bi | possible to udget No |
| Local: No Local Government Cos Indeterminate I. Increase Costs Permissive Manda 2. Decrease Costs Permissive Manda | 3. ☐ Increase Rottory ☐ Permissive 4. ☑ Decrease F | evenue Mandatory Revenue | 5.Types of Local Units Affected Towns Counties School Districts | Governme Village Others WTCS Districts | ☑ Cities |
| Fund Sources Affected GPR FED PRO | PRS SEG | Affe | ected Ch. 20 Ap 510 | propriatio | าร |
| Agency/Prepared By | Auth | orized Signatur | е | | Date |
| ELB/ Kevin Kennedy (608) 266-8 | 005 Kevir | Kennedy (608) | 266-8005 | | 6/26/01 |

Fiscal Estimate Narratives ELB 6/27/01

| LRB Number 01-3230/1 | Introduction Number | SB-194 | Estimate Type | Original | | | | |
|--|---------------------|--------|---------------|----------|--|--|--|--|
| Subject | - | · · | | | | | | |
| County and city campaign finance legislation | | | | | | | | |

Assumptions Used in Arriving at Fiscal Estimate

This legislation enables counties and cities to establish a board of election commissioners to administer a local campaign finance disclosure and enforcement program that includes publicly funded grants for local campaigns. The local board may issue opinions and bring civil actions to ensure enforcement.

The costs for local government will depend on the resources it is willing to commit to this endeavor. Costs will include staffing for providing information and advice to local registrants including drafting opinions, support for the part time Board including its costs such as mileage and per diems, and administrative costs for any publicly funded campaign grants. This could easily amount to at least \$100,000 in annual administrative and staff costs plus whatever level of funding is authorized for campaign grants.

The Elections Board will incur costs for development of administrative rules involving approximately 200 hours of legal and administrative staff time to develop the administrative rules. Each review for a new county or city campaign finance code will require an additional 40 hours of legal and administrative staff time.

Long-Range Fiscal Implications

Any city or county adopting a local ordinance establishing a Board of Election commissioners will incur ongoing administrative and program costs.

Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2047 (R07/2000)

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

| | Original | | Updated | | Corrected | | Supplemental | | |
|---|---------------------------------|-----------------------------|------------------------------|-----------------------------|---|-----------|---------------------------------------|--|--|
| LRB | Number | 01-3230/ | 1 | Intro | duction Nur | mber | SB-194 | | |
| Subje | ct | | | · · | | | | | |
| County | and city car | npaign finance | elegislation | | | | | | |
| I. One | time Costs lized fiscal e | or Revenue II | npacts for S | state and/or l | Local Governn | nent (do | not include in | | |
| | | , | | | | | | | |
| The St admini | ate Elections strative rules | Board will inc | ur one time o | costs of appro | eximately \$10,0 | 00 to pro | mulgate ogram | | |
| administrative rules and disseminate information a II. Annualized Costs: | | | | on abat the lo | Annualized Fiscal Impact on funds from: | | | | |
| | *** | 7 | | | Increased Costs Decreased Cost | | | | |
| A. Stat | te Costs by | Category | | | · | <u> </u> | | | |
| State | e Operations | - Salaries and | Fringes | | Ç | \$ | | | |
| (FTE | Position Ch | anges) | | | | | · · · · · · · · · · · · · · · · · · · | | |
| State | e Operations | - Other Costs | | | | | | | |
| Loca | al Assistance | | | | | | | | |
| Aids | to Individual | s or Organizat | ions | | | | | | |
| T | OTAL State | Costs by Cate | egory | | | \$ | \$ | | |
| B. Stat | te Costs by | Source of Fu | nds | | | | | | |
| GPF | } | | | | | | | | |
| FED | | | | | | | | | |
| |)/PRS | | | | | | | | |
| SEG | SEG-S | | | | | | | | |
| III. Sta (e.g., t | te Revenues ax increase, | - Complete t decrease in | his only who license fee, | en proposal ets.) | will increase o | or decrea | se state revenues | | |
| | | | | | Increased Re | ev | Decreased Rev | | |
| | Taxes | | | | | \$ | \$ | | |
| | Earned | | | | | | | | |
| FED | | | | | | | | | |
| _ | /PRS | | | | · | | | | |
| | /SEG-S | | | | | | | | |
| I | OTAL State I | ············ | | | | \$ | \$ | | |
| | | | NET ANNUA | LIZED FISC | AL IMPACT | | | | |
| | | | | | Stat | | Local | | |
| NET CHANGE IN COSTS NET CHANGE IN REVENUE | | | | | \$ | \$100,000 | | | |
| NET C | HANGE IN F | REVENUE | | | 9 | \$ | \$ | | |
| | | | | | | | | | |
| Agency/Prepared By Au | | | Authorized 9 | Signature | | Date | | | |
| ELB/ Kevin Kennedy (608) 266-8005 Kev | | | Kevin Kenne | evin Kennedy (608) 266-8005 | | | | | |