

Fiscal Estimate Narratives

DOT 8/15/01

LRB Number	01-3524/1	Introduction Number	SB-227	Estimate Type	Original
Subject					
School bus driver retesting					

Assumptions Used in Arriving at Fiscal Estimate

Key Assumptions

- Maintains the 8 year renewal cycle but requires school bus drivers to complete a skills test and knowledge test every four years.
- 4 year testing requires changes to DMV's automated systems for monitoring school bus driver license eligibility.
- There are approximately 18,381 total school bus drivers
- 4,595 school bus drivers would be impacted annually by this requirement
- WisDOT collects \$15 for each skill test
- 80% of school bus skill tests are administered by 3rd party testers, 20% by WisDOT
- 100% of knowledge tests are administered by WisDOT

Conclusion

\$28,400 One-time Cost Increase for Automated System Changes

\$13,800 Ongoing Revenue Increase from Skill Test Fees

\$21,800 Ongoing Cost Increase for Notifying and Testing Drivers (.6 FTE)

Basis for Conclusion

\$28,400 One-time Cost Increase for Automated System Changes

- \$18,660 from 30 days x \$622 (Contract Programmer + IEF)
- \$10, 272 from 480 hours x \$21.40 (hr. rate of IS Comp Pro Intern.)

\$13,800 Ongoing Revenue Increase from Skill Test Fees

- 4595 x 20% (tested by WisDOT) = 919
- 919 x \$15 fee per skill test = \$13,785

\$21,800 Ongoing Cost Increase for Notifying and Testing Drivers (.6 FTE)

- \$475 from 23 hours or .013 FTE @ \$36,500 (TCR 3 Salary & Fringe) to notify drivers
- \$21,330 from 931 hours or .54 FTE @ \$39,500 (TCR Salary & Fringe) to test drivers

There is a 97% pass rate on all school bus tests, including first-time applicants. The number of individuals who may have their school bus endorsement canceled because they fail to meet the retest requirement is indeterminable.

Long-Range Fiscal Implications

No additional long-range fiscal implications.

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Subject			
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I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
\$28,400 cost increase for automated system changes.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$21,800	
(FTE Position Changes)		(0.6 FTE)	
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$21,800	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S (20.395(5)(cq))		21,800	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S (20.395(5)(cq))		13,800	
TOTAL State Revenues		\$13,800	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$21,800	\$
NET CHANGE IN REVENUE		\$13,800	\$
Agency/Prepared By		Authorized Signature	Date
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