

Fiscal Estimate Narratives

DOT 09/20/2001

LRB Number 01-3684/1	Introduction Number SB-240	Estimate Type Original
Subject Walt Bresette Memorial Highway		

Assumptions Used in Arriving at Fiscal Estimate

Assumptions Used in Arriving at Fiscal Estimate

SB 240, companion bill to AB 483, requires that the Department designate and mark STH 122 commencing at STH 77 at Upson, northerly to the Wisconsin-Michigan border in Iron County as the "Walt Bresette Memorial Highway."

The Department recommends that a total of 4 signs be installed on this approximately 15 mile section of highway. For southbound STH 122, one sign just at the border and one sign just south of the junction of STH 122 and USH 2 near Saxon. For northbound STH 122, one sign just north of the junction of STH 122 and STH 77 near Upson, and one sign just north of the junction of STH 122 and USH 2 near Saxon.

The estimated cost of the 4 signs. Each sign \$150 for a total of \$600. 2 posts per sign installation at \$25 each = \$200. Installation of each sign at \$100 each = \$400. Total cost for the manufacture and installation of the 4 signs = \$1,200.

Long-Range Fiscal Implications

Long-Range Fiscal Implications

Annual maintenance of the signs presuming an expected life of 10 years = $\$1,200/10 = \120 per year.

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 01-3684/1	Introduction Number SB-240	
Subject		
Walt Bresette Memorial Highway		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
\$1,200 for the manufacture and installation of 4 signs.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$120	
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$120	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S (120)	120	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$120	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		
Authorized Signature		Date
DOT/ Peter Rusch (608) 266-0459		09/19/2001
Carol Buckmaster (608) 267-6979		