



**Fiscal Estimate Narratives**  
**DOT 3/1/02**

LRB Number <b>01s0301/1</b>	Introduction Number <b>SSA1-SB258</b>	Estimate Type <b>Supplemental</b>
<b>Subject</b> Specialized transportation services and human service vehicles		

**Assumptions Used in Arriving at Fiscal Estimate**

**Conclusion:**

DOT: Supplies and Services: one-time \$5,000; on-going \$2,275.

**Basis for Conclusion:**

1. The s. 85.21 program issues a lump sum payment when the contract is signed at the beginning of the grant cycle. As part of the grant application process, counties would be required to self-certify that they and their contractors are compliant with the requirements of this Bill. If DOT is notified during the grant year of non-compliance, the county would be instructed to remedy the non-compliance. If the county does not remedy the non-compliance, DOT would not contract with the county in the next grant cycle.
2. Development of informational materials \$5,000 one-time cost to develop and \$2,000 annually for distribution.
3. Certification of Compliance form: additional page in grant application form, \$100.
4. Background form: 4-part self-carboning forms @ \$0.07 each. 2,500 forms annually x \$0.07 = \$175.

**Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 01s0301/1		<b>Introduction Number</b> SSA1-SB258	
<b>Subject</b>			
Specialized transportation services and human service vehicles			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
Supplies and Services: \$5,000 for development of informational material.			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs		2,275	
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>		<b>\$2,275</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS			
SEG/SEG-S		2,275	
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>		<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$2,275	\$indeterminate
NET CHANGE IN REVENUE		\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
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