Fiscal Estimate - 2001 Session

☑ Original ☐ Updated	Corrected Suppl	emental				
LRB Number 01-3942/1	Introduction Number SB-301					
Subject						
Theft of gasoline or diesel fuel						
Fiscal Effect						
Appropriations Rever Decrease Existing Decre Appropriations Rever Create New Appropriations Local: No Local Government Costs Indeterminate	absorb within agency's bease Existing absorb within agency's bease Existing Yes Decrease Costs 5.Types of Local Government Libits Affected	udget ⊠No				
Permissive Mandatory Permi	ssive Mandatory ase Revenue Towns Village Counties Others School WTCS					
Fund Sources Affected Ch. 20 Appropriations						
GPR FED PRO PRS X	SEG SEGS 20.395(5)(cq)					
Agency/Prepared By	Authorized Signature	Date				
DOT/ Eileen Ostrowsky (608) 266-1449	Carol Buckmaster (608) 267-6979 11/5/01					

Fiscal Estimate Narratives DOT 11/5/01

LRB Number 01-3942/1	Introduction Number	SB-301	Estimate Type	Original
Subject				
Theft of gasoline or diesel fuel				

Assumptions Used in Arriving at Fiscal Estimate

Conclusion:

DOT/DMV: one-time DP development of \$36,100

Annualized costs: Indeterminate.

Local costs are indeterminate. Some increase in costs for law enforcement, prosecutors, courts and staff to issue citations, process cases and submit the orders to suspend the driver's license.

Basis for Conclusion:

- 1. In addition to a civil forfeitures, this proposal provides for an optional 6-months suspension of a drivers license for 1st or 2nd offense, mandatory 6 months on 3rd, and mandatory 1 year on 4th. An Occupational License can be obtained.
- 2. The number of people convicted of this offense is indeterminate, but is expected to be very minimal, both because of the need for the complainant to provide a vehicle license number for enforcement investigation and because of the comparatively low dollar amount of individidual infractions. (Usually under \$30.)
- 3. The Division of State Patrol needs a complaint in order to have a local law officer investigate. (DSP does not have the authority to investigate under Ch. 939 or Ch. 943.)
- 4. Local Police and Sheriff's can cite under local ordinance for theft if the dollar amount is set appropriately.
- 5. Data Processing development would be required in order to track the number of the offense (1st, 2nd, etc.) Tracking is necessary because a third conviction subjects the person to a longer suspension period, to identify the type of withdrawals, and check eligibility for an occupational license. \$36,100 = (\$500 for contract programmer + \$222 for IEF Tool x 50 days.)

Long-Range Fiscal Implications

Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2047 (R07/2000)

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original		Updated		Corrected		Supplemental		
Number	01-3942/1	1	Intro	duction Nu	mber	SB-301		
ect								
of gasoline or	diesel fuel							
		npacts for Sta	ite and/or L	ocal Governr.	ment (do	not include in		
time Data Prod lys.)	cessing develo	pment \$36,100	D= (\$500 foi	contract prog	rammer +	\$222 for IEF Tool x		
II. Annualized Costs:				Annualized Fiscal Impact on funds from:				
				Increased Co	sts	Decreased Costs		
ate Costs by	Category							
ite Operations	- Salaries and	Fringes			\$0			
•								
cal Assistance)							
TOTAL State	Costs by Cate	gory			\$0	\$		
ate Costs by	Source of Fur	nds						
'R					0			
D .								
O/PRS								
G/SEG-S								
				Increased F		Decreased Rev		
					\$	\$		
TOTAL State	Revenues				\$	\$		
		NET ANNUAL	IZED FISC					
				St		Local		
NET CHANGE IN COSTS						\$		
CHANGE IN	REVENUE				\$	\$		
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				11/5/01				
	of gasoline or e-time Costs alized fiscal cime Data Procys.) nualized Costs by the Operations of Position Character Costs by the Operations of Individual Assistance of Individual FOTAL State of Indivi	of gasoline or diesel fuel e-time Costs or Revenue In alized fiscal effect): ime Data Processing develo ys.) nualized Costs: ate Costs by Category ate Operations - Salaries and E Position Changes) ate Operations - Other Costs cal Assistance ate Costs by Source of Fur eR D O/PRS G/SEG-S ate Revenues - Complete t tax increase, decrease in eR Taxes eR Earned D O/PRS G/SEG-S TOTAL State Revenues CHANGE IN COSTS CHANGE IN COSTS CHANGE IN REVENUE	S Number 01-3942/1 ect of gasoline or diesel fuel e-time Costs or Revenue Impacts for Statized fiscal effect): ime Data Processing development \$36,100 ys.) nualized Costs: ate Costs by Category the Operations - Salaries and Fringes E Position Changes) the Operations - Other Costs cal Assistance Is to Individuals or Organizations FOTAL State Costs by Category ate Costs by Source of Funds PR D O/PRS G/SEG-S ate Revenues - Complete this only wher tax increase, decrease in license fee, et PR Taxes PR Earned D O/PRS G/SEG-S TOTAL State Revenues NET ANNUAL CHANGE IN COSTS CHANGE IN REVENUE	S Number 01-3942/1 Introducts of gasoline or diesel fuel settime Costs or Revenue Impacts for State and/or Lalized fiscal effect): Imme Data Processing development \$36,100= (\$500 for ys.) Inualized Costs: Inualized Costs: Inualized Costs: Inualized Costs by Category Ité Operations - Salaries and Fringes Ité Operations - Other Costs Ité Operations - Other C	Introduction Number 01-3942/1 Introduction Number of gasoline or diesel fuel settine Costs or Revenue Impacts for State and/or Local Governatized fiscal effect): Imme Data Processing development \$36,100= (\$500 for contract progress). Imme Data Processing development \$36,100= (\$500 for contract progress). Imme Data Processing development \$36,100= (\$500 for contract progress). Imme Data Processing development \$36,100= (\$500 for contract progress). Imme Data Processing development \$36,100= (\$500 for contract progress). Imme Data Processing development \$36,100= (\$500 for contract progress). Imme Data Processing development \$36,100= (\$500 for contract progress). Imme Data Processing development \$36,100= (\$500 for contract progress). Imme Data Processing development \$36,100= (\$500 for contract progress). Imme Data Processing development \$36,100= (\$500 for contract progress). Immediately and the Costs of Immediately and Imme	Introduction Number act of gasoline or diesel fuel activation Costs or Revenue Impacts for State and/or Local Government (do alized fiscal effect): alized fiscal effect): ame Data Processing development \$36,100= (\$500 for contract programmer + ys.) nualized Costs: Annualized Fiscal Intereased Costs ate Costs by Category ate Operations - Salaries and Fringes ate Operations - Other Costs all Assistance ate Individuals or Organizations TOTAL State Costs by Category ate Costs by Source of Funds ate Revenues - Complete this only when proposal will increase or decreat tax increase, decrease in license fee, ets.) Annualized Fiscal Intereased Costs Increased Rev Are Taxes Are Earned D Are Taxes Are Earned Are Taxes Are Ear		