

Fiscal Estimate Narratives

DOT 11/5/01

LRB Number 01-3942/1	Introduction Number SB-301	Estimate Type Original
Subject Theft of gasoline or diesel fuel		

Assumptions Used in Arriving at Fiscal Estimate

Conclusion:

DOT/DMV: one-time DP development of \$36,100

Annualized costs: Indeterminate.

Local costs are indeterminate. Some increase in costs for law enforcement, prosecutors, courts and staff to issue citations, process cases and submit the orders to suspend the driver's license.

Basis for Conclusion:

1. In addition to a civil forfeitures, this proposal provides for an optional 6-months suspension of a drivers license for 1st or 2nd offense, mandatory 6 months on 3rd, and mandatory 1 year on 4th. An Occupational License can be obtained.
2. The number of people convicted of this offense is indeterminate, but is expected to be very minimal, both because of the need for the complainant to provide a vehicle license number for enforcement investigation and because of the comparatively low dollar amount of individual infractions. (Usually under \$30.)
3. The Division of State Patrol needs a complaint in order to have a local law officer investigate. (DSP does not have the authority to investigate under Ch. 939 or Ch. 943.)
4. Local Police and Sheriff's can cite under local ordinance for theft if the dollar amount is set appropriately.
5. Data Processing development would be required in order to track the number of the offense (1st, 2nd, etc.) Tracking is necessary because a third conviction subjects the person to a longer suspension period, to identify the type of withdrawals, and check eligibility for an occupational license. \$36,100 = (\$500 for contract programmer + \$222 for IEF Tool x 50 days.)

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 01-3942/1		Introduction Number SB-301	
Subject			
Theft of gasoline or diesel fuel			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
One-time Data Processing development \$36,100= (\$500 for contract programmer + \$222 for IEF Tool x 50 days.)			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$0	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$0	\$
B. State Costs by Source of Funds			
GPR		0	
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$0	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	
DOT/ Eileen Ostrowsky (608) 266-1449		Carol Buckmaster (608) 267-6979	
		Date	
		11/5/01	