Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2048 (R07/2000)

Fiscal Estimate - 2001 Session

Original Updated	Corrected Supp	lemental						
LRB Number 01-3692/1	Introduction Number SB-306	5						
Subject								
Increased funding for donated dental services program								
Fiscal Effect								
Appropriations Reve	ease Existing enues lease Existing enues lease Existing enues lease Existing long absorb within agency's I lease Existing	e possible to oudget No						
Permissive Mandatory Perm 2. Decrease Costs 4. Decre	5.Types of Local Governm ase Revenue issive Mandatory ease Revenue issive Mandatory Districts 5.Types of Local Governm Units Affected Towns Countles Other School Districts Districts	e Cities s S						
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS 20.435 (1) (a)								
Agency/Prepared By	Authorized Signature	Date						
DHFS/ Anne Miller (608) 266-5422	Fredi Ellen Bove (608) 266-2907	12/19/01						

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Fiscal Estimate Narratives DHFS 12/20/01

LRB Number	01-3692/1	Introduction Number	SB-306	Estimate Type	Original				
Subject									
Increased funding for donated dental services program									

Assumptions Used in Arriving at Fiscal Estimate

Under this bill, an additional \$20,000 GPR would be appropriated annually for the Donated Dental Services Program. Currently \$40,000 GPR is appropriated for this program that matches dentists who volunteer to provide comprehensive dental care without charge with needy individuals who are disabled, aged or medically compromised persons. The Donated Dental Services Program is administered under contract with the Department of Health and Family Services by the Wisconsin Dental Association.

This bill's annual fiscal effect is \$20,000 GPR.

Long-Range Fiscal Implications

Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2047 (R07/2000)

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original Update	∋d 	Corrected	Supple	nental	
LRB Number 01-3692/1		Introduction Numb	oer SB-306		
Subject					
Increased funding for donated dental serv	ices pro	gram			
I. One-time Costs or Revenue Impacts annualized fiscal effect):	for State	e and/or Local Governmen	t (do not include	in	
II. Annualized Costs:		Annualized Fiscal Impact on funds from:			
		Increased Costs	Decrea	ased Costs	
A. State Costs by Category					
State Operations - Salaries and Fringes	S	\$			
(FTE Position Changes)					
State Operations - Other Costs					
Local Assistance					
Aids to Individuals or Organizations		20,000			
TOTAL State Costs by Category		\$20,000		\$	
B. State Costs by Source of Funds					
GPR		20,000			
FED					
PRO/PRS					
SEG/SEG-S					
III. State Revenues - Complete this only (e.g., tax increase, decrease in license	y when p fee, ets.)			
		Increased Rev	Decr	eased Rev	
GPR Taxes		\$		\$	
GPR Earned					
FED					
PRO/PRS					
SEG/SEG-S				·	
TOTAL State Revenues		\$		\$	
NET AN	NUALIZ	ED FISCAL IMPACT			
		<u>State</u>		Local	
NET CHANGE IN COSTS		\$20,000		\$	
NET CHANGE IN REVENUE		\$		\$	
Agency/Prepared By	Au	ithorized Signature		Date	
DHFS/ Anne Miller (608) 266-5422		edi Ellen Bove (608) 266-29		12/19/01	