

Fiscal Estimate - 2001 Session

Original Updated Corrected Supplemental

LRB Number 01-4198/1		Introduction Number SB-310	
Subject Walt Bresette Equal Rights Highway			
Fiscal Effect			
State:			
<input type="checkbox"/> No State Fiscal Effect		<input type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Indeterminate		<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	
<input type="checkbox"/> Decrease Existing Appropriations		<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Decrease Costs	
Local:			
<input type="checkbox"/> No Local Government Costs		5. Types of Local Government Units Affected	
<input type="checkbox"/> Indeterminate		<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities	
1. <input type="checkbox"/> Increase Costs		<input type="checkbox"/> Counties <input type="checkbox"/> Others	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
2. <input type="checkbox"/> Decrease Costs			
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory			
3. <input type="checkbox"/> Increase Revenue			
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory			
4. <input type="checkbox"/> Decrease Revenue			
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory			
Fund Sources Affected Affected Ch. 20 Appropriations			
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS			
Agency/Prepared By DOT/ Peter Rusch (608) 266-0459		Authorized Signature Carol Buckmaster (608) 267-6979	Date 11/21/01

Fiscal Estimate Narratives

DOT 11/21/01

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Subject Walt Bresette Equal Rights Highway		

Assumptions Used in Arriving at Fiscal Estimate

SB 310, requires that the Department designate and mark STH 122 commencing at STH 77 at Upson, northerly to the Wisconsin-Michigan border in Iron County as the "Walt Bresette Equal Rights Highway."

The Department recommends that a total of 4 signs be installed on this approximately 15 mile section of highway. For southbound STH 122, one sign just at the border and one sign just south of the junction of STH 122 and USH 2 near Saxon. For northbound STH 122, one sign just north of the junction of STH 122 and STH 77 near Upson, and one sign just north of the junction of STH 122 and USH 2 near Saxon.

The estimated cost of the 4 signs. Each sign \$150 for a total of \$600. 2 posts per sign installation at \$25 each = \$200. Installation of each sign at \$100 each = \$400. Total cost for the manufacture and installation of the 4 signs = \$1,200.

Long-Range Fiscal Implications

Annual maintenance of the signs presuming an expected life of 10 years = $\$1,200/10 = \120 per year.

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 01-4198/1	Introduction Number SB-310	
Subject		
Walt Bresette Equal Rights Highway		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
\$1,200 for the manufacture and installation of 4 highway signs.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$120	
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$120 \$	
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S (120)	120	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$120	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By	Authorized Signature	Date
DOT/ Peter Rusch (608) 266-0459	Carol Buckmaster (608) 267-6979	11/21/01