

Fiscal Estimate Narratives
DNR 11/20/01

LRB Number 01-4073/1	Introduction Number SB-319	Estimate Type Original
Subject Restore vetoed funding for UW recycling and solid waste		

Assumptions Used in Arriving at Fiscal Estimate

Bill Summary:

This bill provides funding from the recycling fund to the University of Wisconsin System for recycling education and technical assistance and for research into alternative methods of managing solid waste.

Fiscal Estimate:

This bill will not have a direct fiscal impact on department programs related to recycling nor on the recycling programs of other departments (Commerce, Corrections, and Revenue). Funding for this bill will be drawn from the balance in the Recycling Segregated fund. The Legislative Fiscal Bureau estimated a balance of \$ 0.9 million in the Recycling fund in June 2003, based on revenue estimates and appropriations included in the conference committee budget proposal. Appropriations in the conference committee budget included \$0.4918 million annually (\$0.99 million for the biennium) for the University of Wisconsin System. Elimination of the University of Wisconsin system appropriation raised the estimated balance to approximately \$1.9 million.

Long-Range Fiscal Implications

The bill is not expected to have long term fiscal impacts on the department recycling program or on recycling programs of other departments.

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 01-4073/1		Introduction Number SB-319	
Subject			
Restore vetoed funding for UW recycling and solid waste			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
none			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	
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		Date	
		11/20/01	