## Fiscal Estimate - 2001 Session

○ Original	Updated	☐ Corre	ected	Supplemental			
LRB Number 01-4	4073/1	Introducti	on Number S	B-319			
Subject				·			
Restore vetoed funding for	r UW recycling and sol	lid waste					
Fiscal Effect				****			
State:  No State Fiscal Effe Indeterminate Increase Existing Appropriations Decrease Existing Appropriations Create New App  Local:  No Local Government	Incre Reve Decr Reve	ase Existing enues ease Existing enues	Increase Costs absorb within ag Yes Decrease Costs	No			
1. Increase Costs Permissive 2. Decrease Cos	Mandatory Perm	ease Revenue	Units Affected Towns Counties School Districts	Village Cities Others WTCS Districts			
Fund Sources Affected Affected Ch. 20 Appropriations  GPR PED PRO PRS SEG SEGS							
Agency/Prepared By		Authorized Signat	ture	Date			
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# Fiscal Estimate Narratives DNR 11/20/01

LRB Number	01-4073/1	Introduction Number	SB-319	Estimate Type	Original			
Subject								
Restore vetoed funding for UW recycling and solid waste								

### **Assumptions Used in Arriving at Fiscal Estimate**

#### Bill Summary:

This bill provides funding from the recycling fund to the University of Wisconsin System for recycling education and technical assistance and for research into alternative methods of managing solid waste.

#### Fiscal Estimate:

This bill will not have a direct fiscal impact on department programs related to recycling nor on the recycling programs of other departments (Commerce, Corrections, and Revenue). Funding for this bill will be drawn from the balance in the Recycling Segregated fund. The Legislative Fiscal Bureau estimated a balance of \$ 0.9 million in the Recycling fund in June 2003, based on revenue estimates and appropriations included in the conference committee budget proposal. Appropriations in the conference committee budget included \$0.4918 million annually (\$0.99 million for the biennium) for the University of Wisconsin System. Elimination of the University of Wisconsin system appropriation raised the estimated balance to approximately \$1.9 million.

#### **Long-Range Fiscal Implications**

The bill is not expected to have long term fiscal impacts on the department recycling program or on recycling programs of other departments.

## **Fiscal Estimate Worksheet - 2001 Session**

Detailed Estimate of Annual Fiscal Effect

X	Original		Updated		Correcte	ed		Supplemental	
LRB	Number	01-4073/	1	Intro	duction	Numbe	er S	SB-319	
<b>Subje</b> Restor		ding for UW re	ecycling and so	olid waste					
	-time Costs ( lized fiscal e		mpacts for St	ate and/or l	Local Gov	ernment	(do no	t include in	
II. Ann	ualized Cos	ts:			Annual	ized Fisc	al Imp	act on funds from:	
					Increase	d Costs		Decreased Costs	
A. Sta	te Costs by	Category						-	
Stat	e Operations	- Salaries and	d Fringes		\$				
(FTE	E Position Ch	anges)							
Stat	e Operations	- Other Costs							
Loca	al Assistance								
Aids	to Individual	s or Organizat	tions						
	OTAL State	Costs by Cat	egory			\$		\$	
B. Sta	te Costs by	Source of Fu	nds						
GPF	3								
FEC	)								
PRO	D/PRS								
SEC	S/SEG-S								
			this only whe license fee, e		will incre	ase or de	crease	e state revenues	
					Increas	ed Rev		Decreased Rev	
GPI	GPR Taxes			\$			\$		
GPI	R Earned								
FED	)								
PRO	D/PRS								
SEC	G/SEG-S								
Т	OTAL State	Revenues				\$		\$	
			NET ANNUA	LIZED FISC	AL IMPA	CT			
						State		Local	
NET C	NET CHANGE IN COSTS					\$	\$		
NET C	NET CHANGE IN REVENUE			\$			\$		
	/D	<b></b>		A	101			In	
Agen	cy/Prepared	вy		Authorized Signature Date				Date	
DNR/ Joe Polasek (608) 266-2794 Joe				Joe Polase	e Polasek (608) 266-2794			11/20/01	