## Fiscal Estimate - 2001 Session

X	Original		Updated		Corrected		Supple	mental
LRB	Number	01-3823/1		Introd	duction Nur	mber S	B-325	
Subje	et							
Grazin	g education	grant program						
Fiscal	Effect						-	
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Fund :	Sources Affo		PRS S	EG 🔲 SE	<b>Affected</b> EGS 20.505(8)	<b>Ch. 20 App</b> ı (kj)	ropriatior	ıs
Agend	y/Prepared	Ву	Α	uthorized S	Signature			Date
DOA/	Tara Brunnei	r (608) 266-0016	P	aul McMaho	on (608) 266-1	359		11/30/01

## Fiscal Estimate Narratives DOA 11/30/01

LRB Number <b>01-3823/1</b>	Introduction Number	SB-325	Estimate Type	Original			
Subject							
Grazing education grant program							

## **Assumptions Used in Arriving at Fiscal Estimate**

This bill establishes a new \$100,000 grant program to provide educational and technical assistance concerning management intensive grazing at the UW-Extension.

This grant program is to be funded with Indian Gaming Compact receipts. Based on current revenue projections of \$24 million from existing Indian Gaming Compacts, there may be insufficient uncommitted revenue to fund this added program for the FY2001-2003 biennium. This is because FY01-03 budget allocates nearly \$27 million of Indian gaming funds, already exceeding annual revenues by roughly \$3 million. The biennial budget allocations were made based on the assumption that unexpended and unencumbered prior year allocations would be sufficient to cover the difference.

## **Long-Range Fiscal Implications**

If agencies receiving Indian Gaming program revenues expend or otherwise commit all or most of current program funds, the Department may be obligated to pro-rate future allocations to agency programs, including any new programs.