



**Fiscal Estimate Narratives**

DOA 11/30/01

LRB Number <b>01-3823/1</b>	Introduction Number <b>SB-325</b>	Estimate Type <b>Original</b>
<b>Subject</b> Grazing education grant program		

**Assumptions Used in Arriving at Fiscal Estimate**

This bill establishes a new \$100,000 grant program to provide educational and technical assistance concerning management intensive grazing at the UW-Extension.

This grant program is to be funded with Indian Gaming Compact receipts. Based on current revenue projections of \$24 million from existing Indian Gaming Compacts, there may be insufficient uncommitted revenue to fund this added program for the FY2001-2003 biennium. This is because FY01-03 budget allocates nearly \$27 million of Indian gaming funds, already exceeding annual revenues by roughly \$3 million. The biennial budget allocations were made based on the assumption that unexpended and unencumbered prior year allocations would be sufficient to cover the difference.

**Long-Range Fiscal Implications**

If agencies receiving Indian Gaming program revenues expend or otherwise commit all or most of current program funds, the Department may be obligated to pro-rate future allocations to agency programs, including any new programs.