

Fiscal Estimate Narratives

UWS 12/14/01

LRB Number 01-3823/1	Introduction Number SB-325	Estimate Type Original
Subject Grazing education grant program		

Assumptions Used in Arriving at Fiscal Estimate

This legislation establishes a program to be administered by the University of Wisconsin-Extension to make grants for educational and technical assistance concerning management intensive grazing. The funding is to come from Indian gaming receipts. The program ends on June 30, 2006.

The University of Wisconsin system Administration notes that the University of Wisconsin Extension will incur some administrative costs to administer this grant program. These are estimated to be approximately \$20,000 and may require the hiring of a 1/4 limited term employee.

Long-Range Fiscal Implications

This program ends on June 30, 2006.

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Subject Grazing education grant program		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
II. Annualized Costs:		
	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$15,200	
(FTE Position Changes)		
State Operations - Other Costs	4,800	
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$20,000	\$
B. State Costs by Source of Funds		
GPR	20,000	
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$20,000	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By UWS/ Leslie Perelman (608) 262-5850		
Authorized Signature Freda Harris (608) 263-5679		Date 12/14/01