Fiscal Estimate - 2001 Session

Original Updated	Corrected Supp	emental		
LRB Number 01-3823/1	Introduction Number SB-325			
Subject Grazing education grant program				
Fiscal Effect				
Appropriations Rever Decrease Existing Decrease Existing Rever Appropriations Rever Create New Appropriations	ease Existing absorb within agency's b	e possible to oudget No		
Permissive Mandatory Permis 2. Decrease Costs 4. Decre Permissive Mandatory Permi	5.Types of Local Governments o	e Cities		
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS 20 285(1)(ki) 20-505(8)*hm)				
GPR FED PRO PRS	SEG SEGS 20.285(1)(kj), 20-505(8)*hm)			
Agency/Prepared By	Authorized Signature	Date		
UWS/ Leslie Perelman (608) 262-5850 Freda Harris (608) 263-5679				

Fiscal Estimate Narratives UWS 12/14/01

LRB Number 01-3823/1	Introduction Number	SB-325	Estimate Type	Original
Subject				
Grazing education grant program				

Assumptions Used in Arriving at Fiscal Estimate

This legislation establishes a program to be administered by the University of Wisconsin-Extension to make grants for educational and technical assistance concerning management intensive grazing. The funding is to come from Indian gaming receipts. The program ends on June 30, 2006.

The University of Wisconsin system Administration notes that the University of Wisconsin Extension will incur some administrative costs to administer this grant program. These are estimated to be approximately \$20,000 and may require the hiring of a 1/4 limited term employee.

Long-Range Fiscal Implications

This program ends on June 30, 2006.

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

☑ Original ☐ Updated		Corrected	Supplemen	tal	
LRB Number 01-3823/1		Introduction Numb	oer SB-325		
Subject					
Grazing education grant program					
I. One-time Costs or Revenue Impacts for annualized fiscal effect):	State	and/or Local Governmer	t (do not include in		
II. Annualized Costs:		Annualized Fiscal Impact on funds from:			
		Increased Costs	Decreased	Costs	
A. State Costs by Category					
State Operations - Salaries and Fringes		\$15,200			
(FTE Position Changes)		-			
State Operations - Other Costs		4,800			
Local Assistance					
Aids to Individuals or Organizations					
TOTAL State Costs by Category		\$20,000		\$	
B. State Costs by Source of Funds					
GPR		20,000			
FED					
PRO/PRS					
SEG/SEG-S					
III. State Revenues - Complete this only wi (e.g., tax increase, decrease in license fee	nen p , ets.)		lecrease state reven	ues	
		Increased Rev	Decrease	ed Rev	
GPR Taxes		\$		\$	
GPR Earned					
FED					
PRO/PRS					
SEG/SEG-S					
TOTAL State Revenues		\$		\$	
NET ANNU	ALIZ	ED FISCAL IMPACT			
		<u>State</u>	Loca		
NFT CHANGE IN COSTS		\$20,000			
NET CHANGE IN REVENUE	i	\$		\$	
Agency/Prepared By	Au	thorized Signature	Date	;	
UWS/ Leslie Perelman (608) 262-5850	6/ Leslie Perelman (608) 262-5850 Freda Harris (6		12/1	4/01	