



## Fiscal Estimate Narratives

DOT 12/10/01

LRB Number	<b>01-4174/1</b>	Introduction Number	<b>SB-332</b>	Estimate Type	<b>Original</b>
<b>Subject</b>					
Forgive outstanding balance of state transit operating aids overpaid to city of Rhinelander					

### Assumptions Used in Arriving at Fiscal Estimate

The City of Rhinelander contracts with a private operator to provide shared-ride taxi service in the community. The results of financial audits of the Rhinelander shared-ride taxi system for calendar years 1997, 1998 and 1999 show a total amount of \$66,765 owed to WISDOT. Of this amount, \$62,464 is state urban mass transit operating assistance funding, and \$4,301 is federal transit aid from the Federal Transit Administration. Enactment of this bill would not have any direct impact on state appropriations, however, it would result in a one-time loss of \$62,464 in revenue to the segregated transportation fund. The fiscal impact on the city of Rhinelander would be a one-time increase in state-aids of \$62,464.

### Long-Range Fiscal Implications

Enactment of this bill would have no direct impact on any state appropriation, and would have no long term fiscal impact.

## Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 01-4174/1		<b>Introduction Number</b> SB-332	
<b>Subject</b>			
Forgive outstanding balance of state transit operating aids overpaid to city of Rhinelander			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
Enactment of this bill will result in a one-time reduction of \$62,464 in revenues to the segregated transportation fund, and a one-time increase of \$62,464 in state urban mass transit operating assistance funds to the City of Rhinelander.			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes	\$0	0	0
(FTE Position Changes)	(0.0 FTE)	(0.0 FTE)	(0.0 FTE)
State Operations - Other Costs	0	0	0
Local Assistance	0	0	0
Aids to Individuals or Organizations	0	0	0
<b>TOTAL State Costs by Category</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>B. State Costs by Source of Funds</b>			
GPR	0	0	0
FED	0	0	0
PRO/PRS (0)	0	0	0
SEG/SEG-S (0)	0	0	0
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b>			
	Increased Rev	Decreased Rev	
GPR Taxes	\$0	\$0	
GPR Earned	0	0	
FED	0	0	
PRO/PRS (0)	0	0	
SEG/SEG-S (0)	0	0	
<b>TOTAL State Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
	<u>State</u>	<u>Local</u>	
NET CHANGE IN COSTS	\$0	\$0	
NET CHANGE IN REVENUE	\$0	\$0	
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
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