Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2048 (R07/2000)

Fiscal Estimate - 2001 Session

	Original		Updated		Corrected		Supple	mental
LRB	Number	01-4172/1		Introd	uction Number	er SE	3-334	
Subject Administration of local exposition district taxes								
Fiscal	Effect						-	
	No State Fisc Indeterminate Increase I Appropria Decrease Appropria Create Ne	e Existing tions Existing	Revenu Decrea Revenu	se Existing	☑ Increase absorb w ☑ ☐ Decrease	ithin age Yes	ency's bu	oossible to dget No
	Indeterminat 1. Increas Permiss 2. Decreas Permiss	e Costs sive∭Mandato se Costs sive∭Mandato	4. Decreas	sive Manda se Revenue	Count	cted s <u> </u>	vernmer Village Others WTCS Districts	Cities
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS								
GF	PR FEC	PRO [PRS S	EG SE	GS 			
Agenc	y/Prepared	Ву		Authorized S	gnature			Date
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Fiscal Estimate Narratives DOR 12/17/01

LRB Number 01-4172/	Introduction Number	SB-334	Estimate Type	Original					
Subject									
Administration of local exposition district taxes									

Assumptions Used in Arriving at Fiscal Estimate

Under current law, along with the distribution of local sales tax revenues to counties, baseball park and football stadium districts, the Department provides each jurisdiction with a report showing the amount of taxes paid by each taxpayer in the jurisdiction.

Under the bill, the Department would be required to provide a local exposition district with a report showing the amount of taxes paid by each taxpayer in the district, along with the distribution of taxes to the district.

The Department would incur one-time programming costs of about \$3,000 to prepare a report showing the amount of taxes paid by each taxpayer in a local exposition district.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

<u> </u>	☑ Original		Updated		Correcte	d		Supplemental
LR	B Number	01-4172/	1	Intro	duction	Numbe	r S	B-334
	pject ninistration of lo	cal exposition	district taxes					
ann	ne-time Costs qualized fiscal e gramming costs	effect):		ate and/or L	ocal Gov	ernment ((do no	t include in
II. A	nnualized Cos	its:			Annuali	zed Fisca	al Impa	act on funds from:
					Increased	Costs		Decreased Costs
A. S	State Costs by	Category	<u></u>					
—	tate Operations		Fringes			\$		
H	TE Position Ch							
S	tate Operations	- Other Costs						
⊢⊢	ocal Assistance							
A	ids to Individual	ls or Organizat	ions					
	TOTAL State	Costs by Cate	∍gory			\$		\$
B. S	State Costs by	Source of Fur	nds					
G	PR							
F	ED							
P	RO/PRS							
S	EG/SEG-S							
III. S (e.g	State Revenues ., tax increase,	s - Complete t , decrease in l	his only when license fee, et	proposal (crease	state revenues
		·	···		Increase	ed Rev		Decreased Rev
⊢⊢	PR Taxes					\$		\$
⊢⊢	PR Earned		·					
Н-	ED							
⊢⊢	RO/PRS	·						
S	EG/SEG-S							
	TOTAL State					\$		\$
			NET ANNUAL	IZED FISC	AL IMPAC	Т		
						<u>State</u>		<u>Local</u>
NET CHANGE IN COSTS					\$	\$		
NET	NET CHANGE IN REVENUE					\$		\$
								-
Age	ency/Prepared	Ву	F	Authorized	Signature			Date
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