



**Fiscal Estimate Narratives**

**DHFS 2/8/02**

LRB Number	<b>01-2954/3</b>	Introduction Number	<b>SB-351</b>	Estimate Type	<b>Original</b>
<b>Subject</b>					
Protective occupation participant status under the Wisconsin retirement system for nurses employed at state correctional facilities					

**Assumptions Used in Arriving at Fiscal Estimate**

Current law classifies police officers, fire fighters and other individuals whose jobs involve a high degree of danger and physical conditioning as protective occupation participants. This bill classifies nurses and physician assistants employed at state correctional facilities and secured correctional facilities as protective occupation participants for the purpose of the Wisconsin Retirement System. The Wisconsin Resource Center (WRC) and Mendota Juvenile Treatment Center (MJTC) at Mendota Mental Health Institute are the two facilities in the Department that would be affected by this bill.

The Department does not employ physician assistants. The salary of nurses employed by the Department who work at WRC and MJTC is \$1,880,700 GPR and \$254,500 PR annually. Under current law, the amount of fringe generated by those positions is \$723,500 GPR and \$97,900 PR annually. Under this bill, fringe costs will increase to \$817,500 GPR and \$110,700 PR annually. The cost to the state for the provisions of this bill that affect institutions administered by the Department will be \$94,000 GPR and \$12,800 PR annually.

It should be noted that the program revenue that funds MJTC is provided by the Department of Corrections (DOC) and this change will have an effect on that department.

**Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original
  Updated
  Corrected
  Supplemental

<b>LRB Number</b> 01-2954/3		<b>Introduction Number</b> SB-351	
<b>Subject</b>			
Protective occupation participant status under the Wisconsin retirement system for nurses employed at state correctional facilities			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes	\$106,800		
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>	<b>\$106,800</b>		<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR	94,000		
FED			
PRO/PRS (12,800)	12,800		
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b>			
	Increased Rev	Decreased Rev	
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>	<b>\$</b>		<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
	State	Local	
NET CHANGE IN COSTS	\$106,800		\$
NET CHANGE IN REVENUE	\$		\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
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