

Fiscal Estimate Narratives

ETF 1/17/02

LRB Number 01-2954/3	Introduction Number SB-351	Estimate Type Original
Subject Protective occupation participant status under the Wisconsin retirement system for nurses employed at state correctional facilities		

Assumptions Used in Arriving at Fiscal Estimate

SB 351 classifies nurses and physician assistants employed at state correctional institutions or secured correctional facilities as protective occupation participants under the Wisconsin Retirement System.

If enacted, the bill will require the Department to make changes to an individual's record. The Department, however, will be able to perform this task with existing staff and resources.

Additional on-going administrative costs of handling and managing the applications for benefits under s. 40.65 duty disability and s. 40.63(4) special disability retirement programs is approximately \$2,500 SEG for salary and fringe benefits. It is expected that 84 hours of additional staff time will be required to process 5 duty disability and 1 special disability retirement applications in the first year based on previous benefit program experience.

This fiscal estimate addresses only the administrative costs of SB 351. The Joint Survey Committee on Retirement Systems will determine the fiscal effect on the trust funds.

Long-Range Fiscal Implications

Administrative costs will continue to increase as additional benefits are filed for duty disability and special disability retirements and on-going benefit management accumulates.

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Subject			
Protective occupation participant status under the Wisconsin retirement system for nurses employed at state correctional facilities			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$2,500	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$2,500	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S		2,500	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$2,500	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
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