

Fiscal Estimate - 2001 Session

Original Updated Corrected Supplemental

LRB Number 01-2954/3		Introduction Number SB-351	
Subject Protective occupation participant status under the Wisconsin retirement system for nurses employed at state correctional facilities			
Fiscal Effect			
State:			
<input type="checkbox"/> No State Fiscal Effect		<input type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Indeterminate		<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Decrease Costs	
Local:			
<input type="checkbox"/> No Local Government Costs		5.Types of Local Government Units Affected	
<input type="checkbox"/> Indeterminate		<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities	
1. <input type="checkbox"/> Increase Costs		<input type="checkbox"/> Counties	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> School Districts	
2. <input type="checkbox"/> Decrease Costs		<input type="checkbox"/> WTCS Districts	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory			
3. <input type="checkbox"/> Increase Revenue			
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory			
4. <input type="checkbox"/> Decrease Revenue			
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory			
Fund Sources Affected Affected Ch. 20 Appropriations			
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS			
Agency/Prepared By		Authorized Signature	Date
RET/ William Ford (608) 266-0680		William Ford (608) 266-0680	02/19/2002

Fiscal Estimate Narratives
RET 02/19/2002

LRB Number 01-2954/3	Introduction Number SB-351	Estimate Type Original
Subject Protective occupation participant status under the Wisconsin retirement system for nurses employed at state correctional facilities		

Assumptions Used in Arriving at Fiscal Estimate

All employees who would prospectively be classified as protective occupation participants for the purposes of the Wisconsin Retirement System (WRS) by this bill are employed by the Department of Health and Family Services (DHFS) and the Department of Corrections (DOC).

DHFS estimates that this bill would increase its fringe benefit costs by \$94,000 GPR and \$12,800 PR annually. DOC estimates that this bill would increase its fringe benefits costs by \$269,800 GPR and \$40,600 PR annually.

Therefore, it is estimated that the fiscal effect of the bill (other than for administrative costs incurred by the Department of Employee Trust Funds, which are detailed in its fiscal estimate to this bill) would be to increase fringe benefit costs for DHFS and DOC by \$417,200 annually (\$363,800 GPR plus \$53,400 PR)

Long-Range Fiscal Implications