Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2048 (R07/2000)

Fiscal Estimate - 2001 Session

X	Original		Updated		Correct	ted		Supple	mental
LRB	Number	01-4311/1		Introd	duction	n Number	SE	3-354	
Subjec	et								
Medica	al leave for pr	renatal checkups	5						
Fiscal	Effect								
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Agenc	y/Prepared	Ву	Au	thorized S	Signatur	е			Date
PERS/	Kurt Stege (608) 266-9570	La	Laurie McCallum (608) 266-9571					12/20/01

Fiscal Estimate Narratives PERS 12/20/01

LRB Number	01-4311/1	Introduction Number	SB-354	Estimate Type	Original
Subject					
Medical leave	for prenatal checkups				

Assumptions Used in Arriving at Fiscal Estimate

This bill would add specific provisions regarding prenatal health care check-ups to the Family/Medical Leave Act (FMLA). Employees of the State of Wisconsin who feel their rights under the bill had been violated could seek enforcement of those rights by filing a complaint with the Personnel Commission. Employees of other employers in Wisconsin would initiate their enforcement proceedings with the Department of Workforce Development.

This estimate only addresses the fiscal consequences on the Personnel Commission of the enforcement procedure before the Commission. The estimate does not reflect the costs to state agencies associated with defending the claims permitted by the bill.

The Commission assumes that the number of complaints filed under the provisions of the bill with the Commission would be no more than 25% of the number of claims now filed with the Commission under the current version of the FMLA.

During the 3 year period from 1998 through 2000, 38 of the 627 complaints filed with and processed by the Commission included claims alleging violation of the FMLA. Twenty-four of those 38 cases included claims of other forms of discrimination/retaliation, such as age or disability. During this 3 year period, an average of 5 FMLA claims were filed annually that did not include a claim under another statutory provision.

The Commission assumes there would be no more than 2 more cases filed with the Commission annually, due to the language in the bill, that would rely solely on a FMLA claim. Existing staff would be able to absorb this nominal estimated increase in caseload without additional expenditures.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

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Medical leave for prenatal checkups I. One-time Costs or Revenue Impacts for State and/or Local Government (do not inclu annualized fiscal effect): II. Annualized Costs: Annualized Fiscal Impact on					
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not inclu annualized fiscal effect): II. Annualized Costs: Annualized Fiscal Impact on					
II. Annualized Costs: Annualized Fiscal Impact on					
	de in				
Increased Costs Decr	Annualized Fiscal Impact on funds from:				
	eased Costs				
A. State Costs by Category					
State Operations - Salaries and Fringes \$					
(FTE Position Changes) (0.0 FTE)					
State Operations - Other Costs					
Local Assistance					
Aids to Individuals or Organizations					
TOTAL State Costs by Category \$	\$				
B. State Costs by Source of Funds	-				
GPR 0					
FED					
PRO/PRS					
SEG/SEG-S	***				
III. State Revenues - Complete this only when proposal will increase or decrease state (e.g., tax increase, decrease in license fee, ets.)	revenues				
	reased Rev				
GPR Taxes \$	\$				
GPR Earned					
FED					
PRO/PRS	:				
SEG/SEG-S					
TOTAL State Revenues \$	\$				
NET ANNUALIZED FISCAL IMPACT					
<u>State</u>	Local				
NET CHANGE IN COSTS \$	\$0				
NET CHANGE IN REVENUE \$	\$0				
Agency/Prepared By Authorized Signature	Date				
PERS/ Kurt Stege (608) 266-9570 Laurie McCallum (608) 266-9571	12/20/01				