Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2048 (R07/2000)

## Fiscal Estimate - 2001 Session

Original Updated	Corrected	Supplemental		
LRB Number <b>01-4248/3</b>	Introduction Number SB	-422		
Subject				
Energy assessment of rule proposals	. *			
Fiscal Effect				
Appropriations Rever Decrease Existing Decre Appropriations Rever Create New Appropriations  Local: No Local Government Costs Indeterminate  1. Increase Costs Permissive Mandatory Pormis	absorb within agent within agen	icy's budget		
2. Decrease Costs 4. Decrease Costs 4. Permissive Mandatory Permis	ase Revenue School	WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations				
GPR SED PRO PRS S	SEG SEGS			
Agency/Prepared By	Authorized Signature	Date		
DOA/ Kathleen Moore (608) 266-6497	Paul McMahon (608) 266-1359	2/12/02		

# Fiscal Estimate Narratives DOA 2/12/02

LRB Number	01-4248/3	Introduction Number	SB-422	Estimate Type	Original
Subject				**	
Energy assess	sment of rule proposals	S			

#### Assumptions Used in Arriving at Fiscal Estimate

SB 422 requires DOA to conduct an energy assessment of a proposed rule if the agency proposing the rule requests it. If DOA determines that the proposed rule will have a significant impact on Wisconsin's energy policy, it is then required to develop an energy impact statement. This impact statement would be included with the proposed rule when it is submitted to the legislature.

Although the number of assessments and impact statements required each year, as well as the time to prepare them, is unknown, DOA would incur additional staff costs with this bill. Since SB 422 does not provide DOA with administrative dollars to meet the requirements, it would have to absorb any staff costs associated with the bill.

### **Long-Range Fiscal Implications**

Unknown.

## Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

☑ Original ☐ Updated		Corrected	Supp	lemental				
LRB Number <b>01-4248/3</b>	Introd	uction Numbe	er <b>SB-42</b>	22				
Subject  Energy assessment of rule proposals		,						
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): unknown								
II. Annualized Costs:	_	Annualized Fisc	al Impact on	funds from:				
·	I	ncreased Costs	Deci	eased Costs				
A. State Costs by Category	•							
State Operations - Salaries and Fringes		\$						
(FTE Position Changes)								
State Operations - Other Costs			-					
Local Assistance								
Aids to Individuals or Organizations			, <u></u>					
TOTAL State Costs by Category		\$		\$				
B. State Costs by Source of Funds			,,,	<u> </u>				
GPR								
FED								
PRO/PRS								
SEG/SEG-S								
III. State Revenues - Complete this only v (e.g., tax increase, decrease in license fe		ill increase or de	crease state	revenues				
		Increased Rev	, De	creased Rev				
GPR Taxes		\$		\$				
GPR Earned								
FED			·					
PRO/PRS								
SEG/SEG-S								
TOTAL State Revenues		\$		\$				
NET ANN	NET ANNUALIZED FISCAL IMPACT							
		<u>Slale</u>		<u>Local</u>				
NET CHANGE IN COSTS		\$	\$					
NET CHANGE IN REVENUE		\$	\$					
Agency/Prepared By	Authorized S	ignature		Date				
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