

### Fiscal Estimate - 2001 Session

Original       Updated       Corrected       Supplemental

**LRB Number** 01-4800/1      **Introduction Number** SB-426

**Subject**  
 Changes related to the agricultural chemical cleanup fund and the agrichemical management fund

**Fiscal Effect**

**State:**  
 No State Fiscal Effect  
 Indeterminate  
 Increase Existing Appropriations       Increase Existing Revenues       Increase Costs - May be possible to absorb within agency's budget  
 Decrease Existing Appropriations       Decrease Existing Revenues       Yes       No  
 Create New Appropriations       Decrease Costs

**Local:**  
 No Local Government Costs  
 Indeterminate  
 1.  Increase Costs      3.  Increase Revenue  
 Permissive  Mandatory       Permissive  Mandatory  
 2.  Decrease Costs      4.  Decrease Revenue  
 Permissive  Mandatory       Permissive  Mandatory  
 5. Types of Local Government Units Affected  
 Towns       Village       Cities  
 Counties       Others  
 School Districts       WTCS Districts

**Fund Sources Affected**      **Affected Ch. 20 Appropriations**  
 GPR     FED     PRO     PRS     SEG     SEGS 20.115(4)(q), (7)(r), (7)(v)

<b>Agency/Prepared By</b> DATCP/ Paul Morrison (608) 224-4512	<b>Authorized Signature</b> Barb Knapp (608) 224-4746	<b>Date</b> 2/12/02
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## Fiscal Estimate Narratives

DATCP 2/13/02

LRB Number	01-4800/1	Introduction Number	SB-426	Estimate Type	Original
<b>Subject</b>					
Changes related to the agricultural chemical cleanup fund and the agrichemical management fund					

### Assumptions Used in Arriving at Fiscal Estimate

This bill would provide additional revenues to the Agrichemical Management Fund via four mechanisms. First, the bill would increase feed tonnage fees effective January 2003, providing an estimated \$150,000 in annual revenue beginning in February 2004. Second, the bill would increase one-time permit fees for certain low analysis fertilizers, providing an estimated \$9,000 per year beginning upon passage of this bill. Third, this bill would provide added Agrichemical Management Fund revenues by decreasing the amount of pesticide fees that are currently transferred to the Environmental Fund by an estimated \$775,000, effective in December, 2003. And finally, this bill would increase fertilizer tonnage fees effective July 2006, providing and estimated \$195,000 in annual revenues beginning in August, 2007.

This bill will also provide additional rulemaking authority to DATCP that will allow the Department to increase fertilizer tonnage surcharges by as much as \$0.50 per ton, as needed to maintain a balance in the Agricultural Chemical Cleanup Fund of not more than \$3 million. It will also change the system for pesticide fee collection in a manner that allows more timely collection of pesticide fees by the pesticide manufacturers and distributors.

### Long-Range Fiscal Implications

Combined with other actions of the Department of Agriculture, Trade and Consumer Protection, this bill is expected to enable the agency to maintain a positive balance in the Agrichemical Management Fund and the Agricultural Chemical Cleanup Fund. Without this bill and related action by DATCP, the agency anticipates that these funds will remain in a deficit by FY 2003/2004.

## Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

LRB Number <b>01-4800/1</b>		Introduction Number <b>SB-426</b>	
<b>Subject</b>			
Changes related to the agricultural chemical cleanup fund and the agrichemical management fund			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>		<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>		<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$354,000	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
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