

### Fiscal Estimate - 2001 Session

Original       Updated       Corrected       Supplemental

<b>LRB Number</b> <b>01-4400/1</b>	<b>Introduction Number</b> <b>SB-428</b>
<b>Subject</b> Convert minimum nursing home staffing requirements to ratios	
<b>Fiscal Effect</b>	
<b>State:</b>	
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate	
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
<b>Local:</b>	
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate	
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b>	
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS s.20,765 (3)(c)	
<b>Affected Ch. 20 Appropriations</b>	
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>
LAB/ Jacob Klam (608) 259-9828	Jacob Klam (608) 259-9828
	<b>Date</b>
	2/8/02

**Fiscal Estimate Narratives**  
**LAB 2/11/02**

LRB Number	<b>01-4400/1</b>	Introduction Number	<b>SB-428</b>	Estimate Type	<b>Original</b>
<b>Subject</b>					
Convert minimum nursing home staffing requirements to ratios					

**Assumptions Used in Arriving at Fiscal Estimate**

LRB 01-4400/1 requires that the Legislative Audit Bureau conduct an evaluation of nursing home staffing requirements under s. 50.04(2) by July 1, 2004, and every 4 years thereafter. The evaluations can be accommodated within current agency operations, though the evaluations may delay other evaluation projects and reduce the flexibility of the Joint Legislative Audit Committee in directing the Audit Bureau to conduct future evaluations.

**Long-Range Fiscal Implications**