



**Fiscal Estimate Narratives**  
**DOA 2/25/02**

LRB Number <b>01-4745/1</b>	Introduction Number <b>SB-459</b>	Estimate Type <b>Original</b>
<b>Subject</b> Extend the life of the Dane County regional planning commission		

**Assumptions Used in Arriving at Fiscal Estimate**

SB 459 changes the dissolution date of the Dane County regional planning commission (DCRDP) from October 1, 2002 to October 1, 2004.

It is unknown what the local government costs would be for SB 459, but it is assumed that extending the life of the commission would also extend the operating costs for Dane County.

**Long-Range Fiscal Implications**

Unknown.

## Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>01-4745/1</b>	<b>Introduction Number</b> <b>SB-459</b>	
<b>Subject</b>		
Extend the life of the Dane County regional planning commission		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>		
none		
<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs      Decreased Costs	
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$0      0	
(FTE Position Changes)	(0.0 FTE)      (0.0 FTE)	
State Operations - Other Costs	0      0	
Local Assistance	0      0	
Aids to Individuals or Organizations	0      0	
<b>TOTAL State Costs by Category</b>	<b>\$0      \$0</b>	
<b>B. State Costs by Source of Funds</b>		
GPR	0      0	
FED	0      0	
PRO/PRS (0)	0      0	
SEG/SEG-S (0)	0      0	
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b>		
	Increased Rev      Decreased Rev	
GPR Taxes	\$0      \$0	
GPR Earned	0      0	
FED	0      0	
PRO/PRS (0)	0      0	
SEG/SEG-S (0)	0      0	
<b>TOTAL State Revenues</b>	<b>\$0      \$0</b>	
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$0	\$unknown
NET CHANGE IN REVENUE	\$0	\$unknown
<b>Agency/Prepared By</b>		
<b>Authorized Signature</b>		<b>Date</b>
DOA/ Kathleen Moore (608) 266-6497		2/25/02
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