Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2048 (R07/2000)

Fiscal Estimate - 2001 Session

Original Updated	☐ Corr	ected	Supplemental			
LRB Number 01-4168/2	Introducti	on Number S	B-462			
Subject Biological or chemical substance scare; juver premises or for firearms in school zone	nile dispositions for such	n scare or for bomb s	care involving school			
Appropriations R Decrease Existing D Appropriations R Create New Appropriations	crease Existing evenues ecrease Existing evenues	☑ Increase Costs - absorb within ag ☑ Yes ☑ Decrease Costs	May be possible to ency's budget			
Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory	crease Revenue ermissive Mandatory ecrease Revenue ermissive Mandatory	5.Types of Local G Units Affected Towns Counties School Districts	overnment Village Citles Others WTCS Districts			
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS						
Agency/Prepared By	Authorized Signat	ture	Date			
CTS/ Sheryl Gervasi (608) 266-6984	Sheryl Gervasi (608	Sheryl Gervasi (608) 266-6984 3/4/02				

Fiscal Estimate Narratives CTS 3/4/02

LRB Number	01-4168/2	Introduction Number	SB-462	Estimate Type	Original
Subject		<u> </u>			

Biological or chemical substance scare; juvenile dispositions for such scare or for bomb scare involving school premises or for firearms in school zone

Assumptions Used in Arriving at Fiscal Estimate

This bill creates a Class E Felony penalty for persons who intentionally convey a threat to release a toxic chemical or biological substance. It also provides the court with additional dispositions if a juvenile is involved.

It is impossible to predict the number of violations that would occur under this bill but the number is not expected to be significant. Accordingly, any additional workload would probably be absorbed by existing court staff. Court operation costs are borne by both the state and the county.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

☑ Original	Updated	Corrected	Supplemental			
LRB Number 01-41	68/2	Introduction Number SB-462				
Subject Biological or chemical substaschool premises or for firearr	ance scare; juvenil ns in school zone	e dispositions for such scare o	r for bomb scare involving			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):						
II. Annualized Costs:		Annualized Fis	scal Impact on funds from:			
		Increased Costs	Decreased Costs			
A. State Costs by Category						
State Operations - Salaries	and Fringes	\$				
(FTE Position Changes)						
State Operations - Other C	osts					
Local Assistance						
Aids to Individuals or Orga						
TOTAL State Costs by		\$	\$			
B. State Costs by Source o	f Funds					
GPR			-			
FED						
PRO/PRS						
SEG/SEG-S						
III. State Revenues - Compl (e.g., tax increase, decreas	ete this only whe e in license fee, e	n proposal will increase or c ets.)	lecrease state revenues			
		Increased Rev	Decreased Rev			
GPR Taxes		\$	\$			
GPR Earned						
FED						
PRO/PRS						
SEG/SEG-S						
TOTAL State Revenue	s	\$	\$			
	NET ANNUALIZED FISCAL IMPACT					
		<u>State</u>	<u>Local</u>			
NET CHANGE IN COSTS		\$+indeterminate \$+indeterminate				
NET CHANGE IN REVENUE		\$ \$				
			•			
Agency/Prepared By		Authorized Signature Date				
CTS/ Sheryl Gervasi (608) 26	66-6984	Sheryl Gervasi (608) 266-6984 3/4/02				