

**Fiscal Estimate — 2001 Session**

- Original       Updated  
 Corrected       Supplemental

|                        |                                |
|------------------------|--------------------------------|
| LRB Number<br>- 2065/1 | Amendment Number if Applicable |
| Bill Number<br>SB 49   | Administrative Rule Number     |

**Subject**

Creating an office of public intervenor in the department of justice and making an appropriation.

**Fiscal Effect**

State:  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation       Increase Existing Revenues  
 Decrease Existing Appropriation       Decrease Existing Revenues  
 Create New Appropriation

- Increase Costs — May be possible to absorb within agency's budget.  
 Yes       No  
 Decrease Costs

Local:  No Local Government Costs

1.  Increase Costs  
 Permissive       Mandatory  
2.  Decrease Costs  
 Permissive       Mandatory  
3.  Increase Revenues  
 Permissive       Mandatory  
4.  Decrease Revenues  
 Permissive       Mandatory

5. Types of Local Governmental Units Affected:

- Towns       Villages       Cities  
 Counties       Others  
 School Districts       WTCS Districts

Fund Sources Affected

- GPR       FED       PRO       PRS       SEG       SEG-S

Affected Chapter 20 Appropriations

20.005(3) and 20.455 (1) (a)

**Assumptions Used in Arriving at Fiscal Estimate**

This bill accurately reflects the expected staffing needs if the Public Intervenor Office was re-established within the Department of Justice. The bill appropriates and establishes two attorney positions.

**Long-Range Fiscal Implications**

|  |                           |                                 |
|--|---------------------------|---------------------------------|
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