



**Fiscal Estimate Narratives**  
**DOT 3/13/02**

LRB Number <b>01-3788/4</b>	Introduction Number <b>SB-493</b>	Estimate Type <b>Original</b>
<b>Subject</b> Highways and bridge designations		

**Assumptions Used in Arriving at Fiscal Estimate**

Signs to mark routes would be placed every 30 to 40 miles and typically after a larger community.

Sign installations would average about \$500 each, including the sign, posts, labor and equipment. Certain overhead costs for planning, scheduling, and administering the work to accomplish this project are not included in the estimate and would be absorbed.

Total project would involve installation of 52 signs.

Sign life is projected to be ten years, creating an annualized impact of 10% of the capital costs.

**Long-Range Fiscal Implications**

Added work load to maintain and repair these added signs.

## Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 01-3788/4	<b>Introduction Number</b> SB-493	
<b>Subject</b>		
Highways and bridge designations		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>		
Costs to accomplish the marking of these newly designated routes is \$26,000.		
<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs      Decreased Costs	
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$520	
(FTE Position Changes)		
State Operations - Other Costs	2,080	
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$2,600</b>	
<b>B. State Costs by Source of Funds</b>		
GPR		
FED		
PRO/PRS		
SEG/SEG-S (2600)	2,600	
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$2,600	\$
NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b>		
<b>Authorized Signature</b>		<b>Date</b>
DOT/ David Vieth (608) 267-8999		Carol Buckmaster (608) 267-6979
		3/13/02