

Fiscal Estimate Narratives

DNR 3/29/01

LRB Number 01-1252/1	Introduction Number SB-97	Estimate Type Original
Subject Maple syrup businesses to be eligible for free bonus deer hunting permits		

Assumptions Used in Arriving at Fiscal Estimate

Bill Summary:

This bill proposes adding maple syrup producers to the list of farmers eligible to receive a free bonus deer hunting permit after purchasing a bonus permit.

Fiscal Estimate:

The Department of Agriculture, Trade and Consumer Protection estimates there are about 600 maple syrup producers in Wisconsin. Any decrease in existing revenues to the Wildlife Damage appropriation would consist of the number of maple syrup producers currently purchasing bonus permits who, under the proposed legislation, would be eligible for a free permit. The Department does not track how many maple syrup producers currently purchase bonus permits, and therefore cannot estimate this decrease. If all 600 were to receive a permit, the decrease in revenues would be \$7,200 (600 permits @ \$12/permit). However, it is unlikely that all 600 would do so. For the purposes of this fiscal estimate, it is assumed that one-third, or 200 maple syrup producers would meet the eligibility criteria and receive a free bonus permit in lieu of purchasing an additional permit, resulting in a revenue loss of \$2,400. There would be a minimal amount of staff time devoted to issuing the additional free permits, but that work can be absorbed by existing staff.

Long-Range Fiscal Implications

None.

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Subject			
Maple syrup businesses to be eligible for free bonus deer hunting permits			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		-2,400
	TOTAL State Revenues	\$	-\$2,400
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$-2,400	\$
Agency/Prepared By		Authorized Signature	
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		Date	
		3/28/01	