

# THE STATE OF WISCONSIN

pt 23

SENATE CHAIR  
BRIAN BURKE

ASSEMBLY CHAIR  
JOHN GARD

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## JOINT COMMITTEE ON FINANCE

December 5, 2001

Secretary George Lightbourn  
Department of Administration  
101 East Wilson Street, 10<sup>th</sup> Floor  
Madison, Wisconsin 53703

Dear Secretary Lightbourn:

We are writing to inform you that the members of the Joint Committee on Finance have reviewed the cash overdraft plan from the Department of Corrections, received November 14, 2001, pursuant to s. 16.513(3), Stats. The plan pertains to the private business employment program appropriation.

No objections have been raised concerning this request. Therefore, the request is approved.

Sincerely,

Handwritten signature of Brian Burke in black ink.

BRIAN BURKE  
Senate Chair

Handwritten signature of John G. Gard in black ink.

JOHN G. GARD  
Assembly Chair

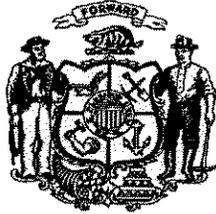
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cc. Members, Joint Committee on Finance  
Secretary Jon Litscher, Department of Corrections  
Robert Lang, Legislative Fiscal Bureau  
Vicky La Belle, Department of Administration

# THE STATE OF WISCONSIN

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## JOINT COMMITTEE ON FINANCE

### MEMORANDUM

To: Members  
Joint Committee on Finance

From: Senator Brian Burke  
Representative John Gard  
Co-Chairs, Joint Committee on Finance

Re: s. 16.513(3), Stats. Request

Date: November 14, 2001

Attached is a copy of a request from the Department of Administration, received November 14, 2001, pursuant to s. 16.513(3), Stats., pertaining to a request from the Department of Corrections.

Please review the material and notify **Senator Burke** or **Representative Gard** no later than **Tuesday, December 4, 2001**, if you have any concerns about the request or if you would like to meet formally to consider it.

Also, please contact us if you need further information.

Attachment

BB:JG:dh



WISCONSIN DEPARTMENT OF  
ADMINISTRATION

SCOTT McCALLUM  
GOVERNOR

GEORGE LIGHTBOURN  
SECRETARY

Office of the Secretary  
Post Office Box 7864  
Madison, WI 53707-7864  
Voice (608) 266-1741  
Fax (608) 267-3842  
TTY (608) 267-9629

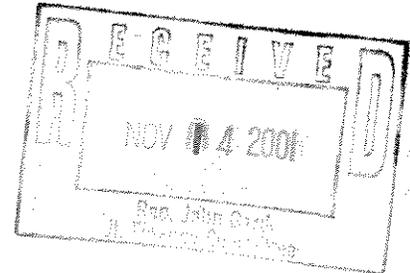
**Date:** November 14, 2001

**To:** The Honorable Brian Burke, Co-Chair  
Joint Committee on Finance

The Honorable John Gard, Co-Chair  
Joint Committee on Finance

**From:** George Lightbourn, Secretary  
Department of Administration

**Subject:** S. 16.513(3) Request



Enclosed is a spending plan from the Department of Corrections to address the unsupported overdraft in the appropriation under s. 20.410(1)(hm), private business employment of inmates and residents. The plan has been approved by this department under the authority granted in s. 16.513(3). The explanation for the request is included in the attached materials.

As provided in s. 16.513(3), the request will be approved on December 6, 2001, unless we are notified prior to that time that the Joint Committee on Finance wishes to meet in formal session about the request.

Please contact Vicky LaBelle at 266-1072, or the analyst who reviewed the request in the Division of Executive Budget and Finance, if you have any additional questions.

Attachments



**WISCONSIN DEPARTMENT OF  
ADMINISTRATION**

**SCOTT McCALLUM  
GOVERNOR**

**GEORGE LIGHTBOURN  
SECRETARY**

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Post Office Box 7864  
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October 29, 2001

Jon E. Litscher, Secretary  
Department of Corrections  
P.O. Box 7925  
Madison, WI 53707-7925

Dear Secretary Litscher:

Your spending plan for the private business employment of inmates and residents program appropriation under s. 20.410(10)(hm) has been approved. Based on your department's analysis, it appears that the appropriation will be reduced over time through an increase in profitability.

Pursuant to s. 16.513(3), I have forwarded your spending plan to the Joint Committee on Finance for passive review. The Committee has 14 days to notify me that it wishes to schedule a meeting to review the plan. If no notification is given, the plan may be implemented as approved.

Sincerely,

George Lightbourn  
Secretary

**CORRESPONDENCE\MEMORANDUM**STATE OF WISCONSIN  
Department of Administration

**Date:** October 29, 2001

**To:** George Lightbourn, Secretary  
Department of Administration

**From:** Jana D. Steinmetz<sup>105</sup> Budget Analyst  
State Budget Office

**Subject:** Request Under s. 16.513(3) From Department of Corrections (DOC) for Private Business Employment of Inmates and Residents Unsupported Cash Overdraft Plan

**REQUEST:**

Pursuant to s. 16.513, the Department of Corrections (DOC) has submitted a plan to address the unsupported overdraft in the appropriation under s. 20.410(1)(hm), private business employment of inmates and residents.

**BACKGROUND:**

On June 21, 2001, the State Controller's Office notified DOC that the program revenue private business employment program appropriation had an unsupported overdraft of \$1,570,286 at the end of fiscal year 1999-2000 comprised of a net cash overdraft of \$1,609,763, offset by inventory and accounts receivable totaling \$39,477.

**ANALYSIS:**

The department attributes the deficit to the initial contract between the Department of Corrections (DOC) and the Fabry Company in May 1996. Under the terms of the contract, DOC provided the cost of materials, security and production personnel, equipment purchases and other start-up costs. After initial implementation of the contract, staff from DOC's Bureau of Correctional Enterprises researched all aspects of the Fabry program including staffing, wage rates, time allocations and reimbursement rates in 1998 and 1999. In 1999, a plan of action was submitted by DOC to address the cash deficit in appropriation s. 20.40(1)(hm). Changes included:

- Staggered break times at Green Bay and Jackson Correctional Institutions to keep critical equipment operating;
- Training wages for inmates
- Individual piece rate incentives were replaced with group incentives; and
- The second shift was eliminated at both institutions

In addition, the contract with Fabry was renegotiated. The Prison Industries Board approved the amended contract with the company on August 11, 1999. The contract implementation took effect on September 1, 1999. In fiscal year 1999-2000, the private sector industries program showed a profit of \$83,701.

George Lightbourn, Secretary  
October 29, 2001  
Page 2

The department expects the program to continue to be profitable based on the contract and operational changes. Over a number of years, the department anticipates that this profitability will erase the overdraft. DOC will complete payments on the equipment related to the project in March 2003, enabling the program to show even greater cash profits.

**RECOMMENDATION:**

Approve the request.

Scott McCallum  
Governor

Jon E. Litscher  
Secretary



Mailing Address

149 East Wilson Street  
Post Office Box 7925  
Madison, WI 53707-7925  
Telephone (608) 266-2471  
Fax (608) 267-3661

## State of Wisconsin Department of Corrections

DATE: October 12, 2001

TO: David Schmiedicke, Director  
Division of Executive Budget and Finance  
Department of Administration

FROM: Jon E. Litscher, Secretary  
Department of Corrections

SUBJECT: §16.513 – Unsupported Cash Overdraft Plan of the appropriation under 20.410(1)(hm), Private Business Employment of Inmates and Residents.

Pursuant to §16.513 Wisconsin Statutes, the Department of Corrections (DOC) submits its plan to address the unsupported overdraft in the appropriation under §20.410(1)(hm), Private Business Employment of Inmates and Residents.

### Background

On June 21, 2001, the State Controller's Office in the Department of Administration notified DOC that the program revenue private business employment program appropriation had an unsupported overdraft of \$1,570,286 at the end of FY00. This was comprised of a net cash overdraft of \$1,609,763, offset by inventory and accounts receivable totaling \$39,477.

Much of this deficit can be attributed to the initial contract signed in May 1996 by DOC with the Fabry Company, one of two ventures currently authorized to operate (the other project is no longer active). Under terms of the initial contract, DOC provided the cost of materials, security and production personnel, equipment purchases and other start-up costs.

After initial implementation of the contract, Bureau of Correctional Enterprises (BCE) staff researched all aspects of the Fabry program including staffing, wage rates, time allocations and reimbursement rates in 1998 and 1999. In 1999, a plan of action was submitted by DOC to address the cash deficit in appropriation §20.410(1)(hm). Changes included:

- staggered break times at Green Bay and Jackson Correctional Institutions to keep critical equipment operating;
- training wages for inmates;
- individual piece rate incentives were replaced with group incentives and
- the second shift was eliminated at both institutions.

In addition, the contract with Fabry was renegotiated. The Prison Industries Board approved the amended contract with the company on August 11, 1999. The contract implementation took effect on September 1, 1999. In FY00, the private sector industries program showed a profit of \$83,701.

**Plan of Action**

As stated earlier, the private sector industries program showed a profit of \$83,701 in FY00. With the contract and operational changes noted, it is expected that this program will continue to be profitable. Over a number of years, this profitability should erase the current overdraft in the appropriation. It should be noted that in March 2003, DOC will complete its payments on the equipment related to the Fabry project. This should enable the program to show even greater cash profits.

cc: Robert Lang, Legislative Fiscal Bureau  
George Lightbourn, DOA  
William J. Raftery, DOA



## Legislative Fiscal Bureau

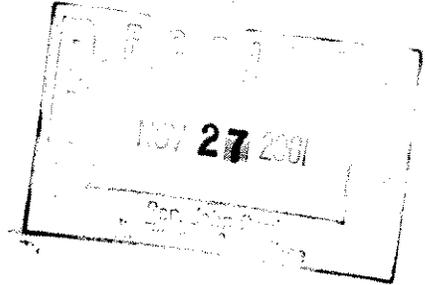
One East Main, Suite 301 • Madison, WI 53703 • (608) 266-3847 • Fax: (608) 267-6873

November 26, 2001

TO: Members  
Joint Committee on Finance

FROM: Bob Lang, Director

SUBJECT: Section 16.513(3) Request: Department of Corrections, Private Business Employment of Inmates and Residents Appropriation



The Department of Administration requests that the Joint Committee on Finance approve, under provisions of s. 16.513(3), the Department of Corrections' plan to address the unsupported overdraft in the private business employment of inmates and residents appropriation (s. 20.410(1)(hm)). If no objection is raised by December 4, 2001, the plan will be approved.

### Background

**Section 16.513(3) Process.** Section 16.513 of the statutes addresses program revenue sufficiency. Specifically, s. 16.513(3) states:

"If there are insufficient moneys, assets or accounts receivable, ...that are projected by an agency or projected by the department...to cover anticipated expenditures under a program revenue appropriation..., the agency shall propose and submit to the department [of Administration] a plan to assure that there are sufficient moneys, assets or accounts receivable to meet projected expenditures under the appropriation. The department [DOA] may approve, disapprove or approve with modifications each plan submitted.... If the department approves a plan, or approves a plan with modifications, the department shall forward the plan to the joint committee on finance. If the cochairpersons of the committee do not notify the secretary that the committee has scheduled a meeting for the purpose of reviewing the proposed plan within 14 working days after the date of the secretary's submittal, any portion of the plan which does not require the action of the legislature or the action of the committee under another law may be implemented. If, within 14 working days after the date of the secretary's submittal, the cochairpersons of the committee notify the

secretary that the committee has scheduled a meeting for the purpose of reviewing the proposed plan, no part of the plan may be implemented without the approval of the committee in accordance with applicable law, or without the approval of the legislature if legislative approval is required."

### **Private Business/Prison Employment Program**

Under 1995 Act 27, Corrections was authorized to lease space within state prisons and juvenile correctional institutions to not more than three private businesses that would employ prison inmates to manufacture products or components or to provide services for sale on the open market. In 1997 Act 27, the limit was increased to six businesses. The number of authorized businesses was reduced to two under 2001 Act 16. In selecting businesses to participate in the program, the Department is required to comply with state procurement laws by soliciting proposals. The Department must also consult with trade organizations and labor unions prior to issuing requests for proposals and prior to selecting proposals. In addition, before a private business/prison employment project begins, the Joint Committee on Finance must hold a public hearing and approve the contract, and the Prison Industries Board must approve the business.

In 1999 Act 9, the private business/prison employment program was modified to require that any contract or amendment to a contract specify each state prison or juvenile correctional institution at which the private business/prison employment program will operate. Further, Act 9 specified that a private employer may not employ inmates or institution residents under a prison contract if any of the following applies: (a) the inmates or institution residents are to be employed in a skill, craft or trade in which there is a surplus of available labor in the locality of the private employer; (b) the employment of the inmates or institution residents will impair the performance of other contracts to which the private employer is a party; or (c) the inmates or institution residents will replace employees who are on strike against the private employer or locked out of work. A private employer participating in the program is required to post in all of its workplaces a notice provided by Corrections containing a description of the nature of the prison contract and an explanation of what it means for an employee of a private employer to be displaced and identifying a person at Corrections whom an employee of a private employer may contact if the employee believes that he or she may have been displaced by a prison contract. The statutes define "displace an employee" as "to lay off an employee in this state as a direct result of work being performed in a state prison or juvenile correctional institution under a prison contract or to permanently transfer an employee in this state to another job that reduces the employee's base pay, excluding overtime, differentials and bonuses, by more than 25% as a direct result of work being performed in a state prison or juvenile correctional institution under a prison contract."

On April 15, 1996, the Joint Committee on Finance held a public hearing and approved two private business/prison employment projects. One of the projects is with Fabry Glove and Mitten Company of Green Bay. In November, 2001, this project employed 17 inmates in glove and mitten fabrication at the Green Bay Correctional Institution, at an average hourly wage of \$7.29, and 18 inmates at the Jackson Correctional Institution, at an average hourly wage of \$6.93. The second

project is with Jorgensen Conveyors of Mequon, at the Waupun Correctional Institution, providing welding services for the company. The Jorgensen project has been suspended because of a lack of work for inmates. In accordance with federal law, inmates must be paid at the prevailing local wage for work of a similar nature and may have as much as 80% of total earnings withheld for taxes, room and board, court obligations and victim compensation. Federal law requires that inmates retain at least 20% of earnings.

Under 1997 Act 27, a separate appropriation for the program was created, which became effective on January 1, 1998. Prior to that time, revenues and expenditures for the program were a portion of the Badger State Industries program. The following table provides a summary of the financial position of the private business/prison employment program since it began in 1995-96, including preliminary 2000-01 figures. It should be noted that unlike Badger State Industries and the prison farm system, the private business/prison employment program is not statutorily authorized to maintain a negative cash balance.

**Private Business/Prison Employment Program  
Financial Status Since 1995-96**

<u>Fiscal Year</u>	<u>Operating Cash Balance</u>	<u>Closing Profit or Loss</u>	<u>Closing Cash Balance</u>
1995-96		-\$5,280	-\$5,280
1996-97	-\$5,280	-984,030	-989,310
1997-98	-989,310	-290,747	-1,280,057
1998-99	-1,280,057	-413,407	-1,693,464
1999-00	-1,693,464	83,701	-1,609,763
2000-01*	-1,609,763	-58,200	-1,667,963

\*Preliminary figures.

**Department of Corrections Overdraft Plan**

According to Corrections, the deficit in the private business/prison employment program "can be attributed to the initial contract signed in May 1996 by DOC with the Fabry Company, one of two ventures currently authorized to operate (the other project is no longer active). Under the terms of the initial contract, DOC provided the cost of materials, security and production personnel, equipment purchases and other start-up costs."

In order to address the cash deficit in the program, in 1999, Corrections modified the following administrative aspects of the program: (a) breaks were staggered in order to keep equipment operating; (b) training wages for inmates were initiated; (c) group incentive rates

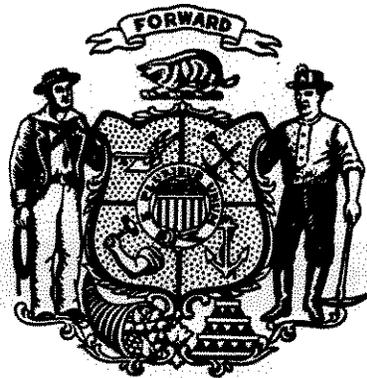
replaced individual piece rate incentives; and (d) second shifts were eliminated. In addition, the contract with Fabry was renegotiated and expires in September, 2004.

Corrections indicates that with "the contract and operational changes noted, it is expected that this program will continue to be profitable. Over a number of years, this profitability should erase the current overdraft in the appropriation." To the extent that the program is able to generate a profit, the deficit will be reduced. Profitability is, however, dependent on market conditions for Fabry. While a profit was shown in 1999-00, preliminary figures indicate that a slight cash deficit occurred in 2000-01.

Corrections indicates that options for eliminating the deficit in the short-term are limited because much of the deficit resulted from the initial contract costs. The Committee should note that Corrections will finish making payments related to equipment purchases for the Fabry project in March, 2003. Subsequent to that time, expenditures for the program will be reduced by approximately \$56,000 a year. Corrections notes that the completion of payments "should enable the program to show even greater cash profits."

JR/lah

*END*



*END*

# THE STATE OF WISCONSIN

SENATE CHAIR  
BRIAN BURKE

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## JOINT COMMITTEE ON FINANCE

December 5, 2001

Secretary Richard Chandler  
Department of Revenue  
P.O. Box 8933  
Madison, Wisconsin 53708-8933

Dear Secretary Chandler:

We are writing to inform you that the Joint Committee on Finance has reviewed your request, received November 15, 2001, for approval of the summary report of 2001 Payments for Municipal Services.

No objections to this report have been raised. Accordingly, the report is approved.

Sincerely,

Handwritten signature of Brian Burke in black ink.

BRIAN BURKE  
Senate Chair

Handwritten signature of John G. Gard in black ink.

JOHN G. GARD  
Assembly Chair

BB:JG:dh

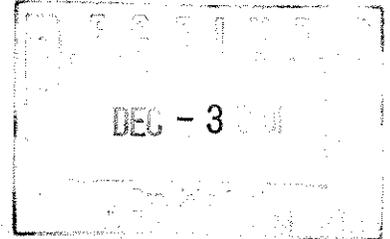
cc: Members, Joint Committee on Finance  
Robert Lang, Legislative Fiscal Bureau  
Vicky LaBelle, Department of Administration



## Legislative Fiscal Bureau

One East Main, Suite 301 • Madison, WI 53703 • (608) 266-3847 • Fax: (608) 267-6873

December 3, 2001



TO: Members  
Joint Committee on Finance

FROM: Bob Lang, Director

SUBJECT: Request for Approval of Recommended 2001 Payments for Municipal Services

Under s. 70.119 of the statutes, the distribution of payments for municipal services (PMS), and any modifications to the PMS program's guidelines, must be approved annually by the Joint Committee on Finance. The Department of Administration (DOA) is required to submit its recommended payments for the PMS program to the co-chairpersons of the Committee no later than November 15 of each year. The Committee must notify the Department within 14 working days after the date the Department's report is received if it intends to schedule a meeting for the purpose of reviewing the recommended payments. If the Committee does not notify the Department about a scheduled meeting within these 14 days, the recommendation is considered to be approved.

While the payments to municipalities are made from the state's general fund through a general purpose revenue (GPR) appropriation, a procedure has been established whereby program revenue (PR), program revenue-service (PR-S) and segregated revenue (SEG) appropriations are charged for municipal services to facilities funded through these appropriations. In effect, the general fund is charged only for services to facilities associated with programs financed through the general fund.

On January 1, 2000, DOA and the Department of Revenue (DOR) entered into a memorandum of understanding (MOU) which transfers the administration of the payments for municipal services program to DOR. As a result, DOR is submitting the recommended payment amounts for 2001. Under the MOU, DOA retains the agency chargeback program function and the 1.23 PR positions associated with the administration of the program.

DOR submitted a report of recommended payments, which was dated, and received on, November 15, 2001. If the Committee intends to hold a meeting on the payment schedule, the Department must be notified by December 6, 2001.

The primary purpose of the PMS program is to make equitable, annual payments to municipalities for local fire and police protection and solid waste handling services provided to property tax exempt state facilities. The intent of the program is to aid in the reduction of local property taxes by making a state contribution toward the cost of these municipally-provided services. The annual entitlement for each eligible municipality is determined largely by formula and, in a few instances, through additional negotiation with the Department. County governments may receive payments under the PMS program in response to claims for certain services provided by the county.

The PMS formula approximates the local costs for police, fire and solid waste disposal services provided to state facilities and financed out of local property tax revenue. Under this formula, entitlements are calculated as a percent of municipal police, fire and solid waste costs. The percent is calculated as the result of the value of state facilities as a percent of the combined value of taxable buildings and state facilities multiplied by property tax revenues as a percent of shared revenue and property taxes combined. Entitlements are calculated on the basis of previous calendar year fiscal information. For example, entitlements calculated for services provided in 2001 are based on 2000 costs, revenues and property values. The actual payments will be made to municipalities in 2002.

If the sum of the formula entitlements exceeds the appropriation for PMS, the payments are prorated. In the past, payments have varied from 67.2% of entitlements to 100% of entitlements. In 2000, the appropriation for PMS was \$21,565,300 GPR and payments were 94.5% of entitlements. For 2001, the appropriation is \$21,781,000 GPR and payments will be equal to 89.9% of the \$24,241,421 in entitlements.

We have reviewed records provided by DOR and found that the recommended payment schedule for 2001 conforms with the program's guidelines and the payments have been properly calculated. If the Committee does not schedule a meeting to review the proposed payments, the Department's recommendation will be considered approved. As noted above, the Committee must notify the Department of a meeting by December 6, 2001.

AR/sas

# THE STATE OF WISCONSIN

SENATE CHAIR  
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## JOINT COMMITTEE ON FINANCE

### MEMORANDUM

To: Members  
Joint Committee on Finance

From: Senator Brian Burke  
Representative John Gard  
Co-Chairs, Joint Committee on Finance

Date: November 16, 2001

Re: 14-Day Passive Review

Attached is a copy of a request from the Department of Administration, received on November 15, 2001, pertaining to the 2001 Payments for Municipal Services Program Report.

Pursuant to s. 70.119(6), Stats., the Department must submit the enclosed report to the Joint Committee on Finance for review. If the Committee does not schedule a meeting within 14 working days after the date the report is received, the Department may make payments to eligible towns, villages and cities. If the Committee notifies the Department that a meeting has been scheduled to review the total payments, the Department may not make the payments without the approval of the Committee.

Please review the material and notify **Senator Burke** or **Representative Gard**, no later than **Tuesday, December 4, 2001**, if you have any concerns about the request or if you would like to meet formally to consider it.

Also, please contact us if you need further information.

Attachment

BB/JG/js



**State of Wisconsin • DEPARTMENT OF REVENUE**

2135 RIMROCK ROAD • P.O. BOX 8933 • MADISON, WISCONSIN 53708-8933 • 608-266-6466 • FAX 608-266-5718 • <http://www.dor.state.wi.us>

*Scott McCallum*  
Governor

*Richard G. Chandler*  
Secretary of Revenue

November 14, 2001

The Honorable Brian Burke, Co-Chair  
Joint Committee on Finance  
Room 317 East, State Capitol  
Madison, WI 53702

The Honorable John Gard, Co-Chair  
Joint Committee on Finance  
Room 308 East, State Capitol  
Madison, WI 53702

Dear Senator Burke and Representative Gard:

A summary report for the calendar year 2001 Payments for Municipal Services Program (PMS) is enclosed for your review and approval under s. 70.119 (6) as amended by Act 399, Laws of 1987. The report shows the entitlements as derived by applying the PMS formula and the actual payments recommend by the Department of Revenue, as required by s. 70.119, Wisconsin Statutes

The number of towns, villages and cities eligible for payment is 269. The recommended payments are 89.85 percent of the total entitlements. The reduction is necessary to contain the program within the \$21,781,000 PMS appropriation. The reduction of payments on a pro-rata basis is a standard action required by s. 70.119 whenever the appropriation is insufficient.

Approval of the 2001 report (FY 02) in conformance with the statutory fourteen working day provision, is respectfully requested.

Sincerely,

Richard G. Chandler  
Secretary of Revenue

RGC:ska

cc: Members, Joint Committee on Finance  
John Rader, Administrator, Division of State and Local Finance  
Frank Humphrey, Director, Bureau of Local Financial Assistance  
Ken Schuck, Chief, General Purpose Government Section

PAYMENTS FOR MUNICIPAL SERVICES  
 FORMULA PAYMENTS RECOMMENDED FOR CALENDAR YEAR 2001  
 Prepared by Division of State-Local Finance, Wisconsin Department of Revenue

NOVEMBER 2001

TAX DISTRICT	COUNTY	MUNICIPALITY	VALUATION OF STATE FACILITIES	ENTITLEMENT INDICATED BY FORMULA-NEGOTIATION				RECOMMENDED PAYMENT
				POLICE	FIRE	SOLID WASTE	TOTAL	
01024	Adams	T-Preston	954,815	N/A	242	N/A	242	217
01201	Adams	C-Adams	374,654	959	353	282	1,594	1,432
02014	Ashland	T-La Pointe	1,930,531	2,541	5,873	N/A	8,414	7,560
02016	Ashland	T-Marengo	257,637	N/A	255	N/A	255	229
02018	Ashland	T-Morse	1,079,009	N/A	1,006	N/A	1,006	904
02201	Ashland	C-Ashland	1,751,313	3,989	2,454	N/A	6,443	5,789
03206	Barron	C-Barron	102,347	256	80	N/A	336	302
03212	Barron	C-Cumberland	404,642	980	208	N/A	1,188	1,067
03276	Barron	C-Rice Lake	12,667,617	45,939	37,480	N/A	83,419	74,952
04004	Bayfield	T-Barnes	292,793	47	269	142	458	412
04006	Bayfield	T-Bayfield	3,136,834	N/A	5,000	N/A	5,000	4,493
04018	Bayfield	T-Drummond	776,945	N/A	2,622	N/A	2,622	2,356
04020	Bayfield	T-Eileen	574,151	N/A	1,165	N/A	1,165	1,047
04206	Bayfield	C-Bayfield	126,726	436	521	N/A	957	860
04291	Bayfield	C-Washburn	155,455	340	21	N/A	361	324
05025	Brown	T-Ledgeview	1,201,019	79	1,085	N/A	1,164	1,046
05102	Brown	V-Allouez	47,956,216	6,198	76,076	N/A	82,274	73,923
05104	Brown	V-Ashwaubenon	2,838,352	5,614	5,465	N/A	11,079	9,955
05136	Brown	V-Howard	1,411,068	1,893	1,276	N/A	3,169	2,847
05231	Brown	C-Green Bay	129,521,666	241,149	417,907	N/A	659,056	592,164
06022	Buffalo	T-Milton	687,945	N/A	260	N/A	260	234
07131	Burnett	V-Grantsburg	828,707	1,680	1,052	N/A	2,732	2,455
07191	Burnett	V-Webster	158,531	379	186	N/A	565	508
08006	Calumet	T-Charlestown	558,251	N/A	244	N/A	244	219

PAYMENTS FOR MUNICIPAL SERVICES  
 FORMULA PAYMENTS RECOMMENDED FOR CALENDAR YEAR 2001  
 Prepared by Division of State-Local Finance, Wisconsin Department of Revenue

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TAX DISTRICT	COUNTY	MUNICIPALITY	VALUATION OF STATE FACILITIES	ENTITLEMENT INDICATED BY FORMULA-NEGOTIATION			RECOMMENDED PAYMENT
				POLICE	FIRE	SOLID WASTE	
08010	Calumet	T-Harrison	1,814,436	189	973	N/A	1,044
08014	Calumet	T-Rantoul	202,676	N/A	139	223	325
08179	Calumet	V-Sherwood *	407,903	30	871	N/A	810
09002	Chippewa	T-Anson	1,441,983	N/A	186	N/A	167
09024	Chippewa	T-Estella	713,644	N/A	159	N/A	143
09038	Chippewa	T-Sampson	586,321	N/A	612	N/A	550
09211	Chippewa	C-Chippewa Falls	56,115,865	153,369	125,983	N/A	250,999
09213	Chippewa	C-Cornell	274,303	591	318	N/A	817
10201	Clark	C-Abbotsford	1,191,432	2,360	2,812	N/A	4,647
10261	Clark	C-Neillsville	1,153,600	3,009	1,461	N/A	4,016
11002	Columbia	T-Arlington	5,675,589	N/A	6,987	N/A	6,278
11004	Columbia	T-Caledonia	207,235	N/A	165	N/A	148
11010	Columbia	T-Dekorra	4,404,021	N/A	3,892	465	3,915
11018	Columbia	T-Leeds	9,933,379	N/A	8,335	N/A	7,489
11024	Columbia	T-Lowville	1,055,760	N/A	1,010	N/A	907
11038	Columbia	T-Springvale	206,347	N/A	249	N/A	224
11271	Columbia	C-Portage	38,629,279	12,509	46,447	223	53,173
11291	Columbia	C-Wisconsin Dells	1,443,680	7,892	402	2,428	9,634
12271	Crawford	C-Prairie du Chien	31,759,123	35,533	27,871	N/A	56,969
13014	Dane	T-Burke*	108,123	25	97	N/A	110
13020	Dane	T-Cross Plains	887,982	N/A	364	N/A	327
13024	Dane	T-Deerfield	3,125,585	N/A	2,583	N/A	2,321
13028	Dane	T-Dunn	4,033,131	590	2,910	N/A	3,145
13032	Dane	T-Madison	4,043,644	17,012	9,925	N/A	24,203
13034	Dane	T-Mazomanie	560,716	N/A	673	N/A	605

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			OF STATE FACILITIES		POLICE	FIRE	SOLID WASTE	TOTAL	
13046	Dane	T-Pleasant Springs	983,808		N/A	259	N/A	259	233
13062	Dane	T-Verona	2,252,523		N/A	2,348	N/A	2,348	2,110
13064	Dane	T-Vienna	1,081,064		N/A	614	N/A	614	552
13066	Dane	T-Westport	1,235,713		N/A	857	N/A	857	770
13118	Dane	V-De Forest	2,100,175		6,861	2,886	N/A	9,747	8,758
13151	Dane	V-Maple Bluff	1,323,971		3,572	2,458	N/A	6,030	5,418
13154	Dane	V-McFarland	126,268		390	175	N/A	565	508
13225	Dane	C-Fitchburg	33,630,410		58,823	44,810	N/A	103,633	93,115
13251	Dane	C-Madison (1)	2,615,034,718		4,971,972	4,826,063	N/A	9,798,035	8,803,568
13286	Dane	C-Verona	427,983		1,088	723	N/A	1,811	1,627
14010	Dodge	T-Chester	4,452,340		N/A	1,080	N/A	1,080	970
14018	Dodge	T-Fox Lake	38,526,696		1,636	37,433	N/A	39,069	35,104
14042	Dodge	T-Theresa	100,324		N/A	119	N/A	119	107
14044	Dodge	T-Trenton	319,929		N/A	180	N/A	180	162
14048	Dodge	T-Williamstown	1,307,152		N/A	1,619	N/A	1,619	1,455
14236	Dodge	C-Horicon	393,118		1,666	813	N/A	2,479	2,227
14292	Dodge	C-Waupun	135,028,670		30,605	87,285	N/A	117,890	105,925
15014	Door	T-Gibraltar	2,282,260		427	1,607	N/A	2,034	1,828
15018	Door	T-Liberty Grove	608,862		49	772	N/A	821	738
15020	Door	T-Nasewaupce	786,412		N/A	1,028	N/A	1,028	924
15022	Door	T-Sevastopol	2,229,634		N/A	1,501	N/A	1,501	1,349
15028	Door	T-Washington	591,160		374	329	740	1,443	1,297
15181	Door	V-Sister Bay*	277,013		16	660	N/A	676	607
15281	Door	C-Sturgeon Bay	1,708,407		4,256	3,549	N/A	7,805	7,013
16006	Douglas	T-Brule	862,137		N/A	4,876	N/A	4,876	4,381
16008	Douglas	T-Cloverland	158,696		N/A	205	N/A	205	184

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				POLICE	FIRE	SOLID WASTE	TOTAL	
16012	Douglas	T-Gordon	294,276	3	238	133	374	336
16016	Douglas	T-Highland	398,293	N/A	415	41	456	410
16030	Douglas	T-Superior	1,670,539	N/A	117	N/A	117	105
16032	Douglas	T-Wascott	1,574,648	N/A	655	441	1,096	985
16281	Douglas	C-Superior	84,934,495	165,948	186,180	64,737	416,865	374,555
17020	Dunn	T-Otter Creek	1,752,757	N/A	869	N/A	869	781
17038	Dunn	T-Tainter	447,091	N/A	253	N/A	253	227
17251	Dunn	C-Menomonie (9)	189,263,351	223,184	381,460	736	605,380	543,936
18024	Eau Claire	T-Washington	867,312	N/A	390	N/A	390	350
18126	Eau Claire	V-Fairchild	201,547	139	143	N/A	282	253
18221	Eau Claire	C-Eau Claire	299,284,081	419,681	525,513	N/A	945,194	849,260
20006	Fond du Lac	T-Auburn	3,830,659	N/A	3,763	N/A	3,763	3,381
20032	Fond du Lac	T-Osceola	1,832,300	19	1,037	N/A	1,056	949
20226	Fond du Lac	C-Fond du Lac	44,024,189	57,592	89,807	N/A	147,399	132,439
20276	Fond du Lac	C-Ripon	806,350	2,504	364	650	3,518	3,161
21211	Forest	C-Crandon	180,882	548	294	N/A	842	757
22002	Grant	T-Beetown	1,044,136	N/A	662	175	837	752
22004	Grant	T-Bloomington	185,772	N/A	206	N/A	206	185
22006	Grant	T-Boscobel	1,140,175	N/A	210	N/A	210	189
22014	Grant	T-Ellenboro	116,735	N/A	188	N/A	188	169
22066	Grant	T-Wyalusing*	1,695,227	N/A	615	N/A	615	553
22111	Grant	V-Cassville (3)	3,596,013	5,887	8,831	N/A	14,718	13,224
22206	Grant	C-Boscobel	35,842,861	58,373	35,815	N/A	94,188	84,628
22271	Grant	C-Platteville (2)	132,710,985	205,798	109,098	55,421	370,317	332,731

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				POLICE	FIRE	SOLID WASTE	TOTAL	
23008	Green	T-Cadiz	189,412	N/A	121	N/A	121	109
23012	Green	T-Decatur*	174,207	N/A	341	N/A	341	306
23022	Green	T-Mount Pleasant	19,224	N/A	125	N/A	125	112
23161	Green	V-New Glarus	214,395	584	253	N/A	837	752
23251	Green	C-Monroe	797,603	3,087	460	N/A	3,547	3,187
24206	Green Lake	C-Berlin	762,828	2,496	794	N/A	3,290	2,956
25004	Iowa	T-Brigham	1,732,546	N/A	2,182	N/A	2,182	1,961
25008	Iowa	T-Dodgeville	1,898,514	N/A	1,672	N/A	1,672	1,502
25012	Iowa	T-Highland	381,406	N/A	518	N/A	518	465
25028	Iowa	T-Wyoming	586,903	N/A	704	N/A	704	633
25251	Iowa	C-Mineral Point	650,827	1,683	427	N/A	2,110	1,896
26012	Iron	T-Mercer	240,232	N/A	536	N/A	536	482
26020	Iron	T-Sherman	136,216	N/A	988	N/A	988	888
26236	Iron	C-Hurley	696,651	3,272	894	N/A	4,166	3,743
27010	Jackson	T-Brockway	39,532,658	8,805	3,443	N/A	12,248	11,005
27036	Jackson	T-Millston	260,770	128	287	N/A	415	373
27206	Jackson	C-Black River Falls (8)	5,148,703	6,956	6,142	N/A	13,098	11,769
28024	Jefferson	T-Palmyra	119,407	N/A	387	N/A	387	348
28226	Jefferson	C-Fort Atkinson	1,074,779	7,991	1,025	N/A	9,016	8,101
28246	Jefferson	C-Lake Mills	1,266,475	3,454	1,374	N/A	4,828	4,338
28291	Jefferson	C-Watertown	786,308	2,076	853	N/A	2,929	2,632
29012	Juneau	T-Germantown	410,701	95	99	N/A	194	174
29024	Juneau	T-Lyndon	1,583,631	N/A	1,092	N/A	1,092	981

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				POLICE	FIRE	SOLID WASTE		TOTAL
29111	Juneau	V-Camp Douglas	15,672,065	10,316	3,031	N/A	13,347	11,992
29161	Juneau	V-Necedah	316,936	792	598	227	1,617	1,453
29191	Juneau	V-Wonewoc	154,321	114	71	N/A	185	166
29251	Juneau	C-Mauston	775,569	4,123	826	N/A	4,949	4,447
30002	Kenosha	T-Brighton	2,800,302	N/A	1,565	N/A	1,565	1,406
30174	Kenosha	V-Pleasant Prairie	701,998	1,290	1,012	N/A	2,302	2,068
30241	Kenosha	C-Kenosha (4)	113,278,035	415,501	340,040	N/A	755,541	678,856
31020	Kewaunee	T-West Kewaunee	627,554	N/A	959	N/A	959	862
31201	Kewaunee	C-Algoma	124,016	222	87	N/A	309	278
32246	La Crosse	C-La Crosse (2)	205,638,560	566,744	687,967	39,392	1,294,103	1,162,756
32265	La Crosse	C-Onalaska	2,125,543	8,882	5,480	N/A	14,362	12,904
33012	Lafayette	T-Elk Grove	2,576,277	N/A	1,360	N/A	1,360	1,222
33014	Lafayette	T-Fayette	799,640	N/A	817	N/A	817	734
34034	Langlade	T-Wolf River	327,736	N/A	49	115	164	147
34201	Langlade	C-Antigo	1,583,465	4,418	2,756	N/A	7,174	6,446
35012	Lincoln	T-King	1,730,562	N/A	148	N/A	148	133
35251	Lincoln	C-Merrill (5)	26,643,602	5,418	74,198	203	79,819	71,718
35286	Lincoln	C-Tomahawk	3,563,337	8,973	2,812	662	12,447	11,184
36004	Manitowoc	T-Centerville	256,769	N/A	248	N/A	248	223
36030	Manitowoc	T-Rockland	127,166	N/A	150	N/A	150	135
36036	Manitowoc	T-Two Rivers	1,090,264	N/A	134	N/A	134	120
36251	Manitowoc	C-Manitowoc	8,620,160	21,769	18,455	N/A	40,224	36,141
36286	Manitowoc	C-Two Rivers	706,456	1,855	2,312	N/A	4,167	3,744

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				POLICE	FIRE	SOLID WASTE	
37010	Marathon	T-Brighton*	278,241	N/A	274	N/A	246
37030	Marathon	T-Green Valley	403,113	N/A	233	N/A	209
37068	Marathon	T-Rib Mountain	1,124,188	45	1,798	N/A	1,656
37251	Marathon	C-Mosinee	790,380	1,920	0	N/A	1,725
37291	Marathon	C-Wausau	27,161,968	79,393	69,174	21,265	152,595
38008	Marinette	T-Beecher	152,607	N/A	364	N/A	327
38010	Marinette	T-Dunbar	372,629	N/A	169	N/A	152
38032	Marinette	T-Stephenson	332,236	N/A	216	N/A	194
38171	Marinette	V-Pound	171,125	N/A	217	N/A	195
38191	Marinette	V-Wausaukee	662,555	N/A	7,507	757	7,425
38251	Marinette	C-Marinette	8,904,211	26,335	20,805	N/A	42,355
39004	Marquette	T-Crystal Lake	577,010	N/A	455	N/A	409
39191	Marquette	V-Westfield	233,437	486	99	N/A	526
39251	Marquette	C-Montello	256,716	577	214	132	829
40131	Milwaukee	V-Greendale	942,142	3,653	1,996	N/A	5,076
40181	Milwaukee	V-Shorewood	206,695	818	440	100	1,220
40251	Milwaukee	C-Milwaukee	519,746,478	1,504,792	1,162,024	N/A	2,396,143
40265	Milwaukee	C-Oak Creek	1,036,066	3,983	4,362	576	8,016
40282	Milwaukee	C-South Milwaukee	791,022	4,154	2,346	N/A	5,840
40292	Milwaukee	C-West Allis	49,026,336	117,992	174,606	N/A	262,900
41030	Monroe	T-Oakdale	140,673	N/A	120	N/A	108
41141	Monroe	V-Kendall	87,834	72	182	N/A	228
41281	Monroe	C-Sparta	1,209,334	4,300	1,252	3,168	7,835
41286	Monroe	C-Tomah	1,639,993	6,024	1,020	215	6,522
42019	Oconto	T-Lakewood	192,761	N/A	71	132	182

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				POLICE	FIRE	SOLID WASTE		
42266	Oconto	C-Oconto Falls	133,452	906	210	110	1,226	1,102
43002	Oneida	T-Cassian	197,887	N/A	389	N/A	389	350
43010	Oneida	T-Lake Tomahawk	2,560,006	N/A	900	N/A	900	809
43016	Oneida	T-Minocqua	764,810	1,415	141	N/A	1,556	1,398
43040	Oneida	T-Woodruff	2,680,801	7,912	779	14	8,705	7,821
43276	Oneida	C-Rhineland	2,282,587	8,728	7,873	N/A	16,601	14,916
44016	Outagamie	T-Ellington*	156,316	N/A	212	N/A	212	190
44034	Outagamie	T-Oneida	2,339,822	N/A	279	N/A	279	251
44201	Outagamie	C-Appleton	2,034,508	6,042	4,944	1,682	12,668	11,382
45002	Ozaukee	T-Belgium	668,209	N/A	424	N/A	424	381
45014	Ozaukee	T-Saukville	358,205	N/A	235	N/A	235	211
47276	Pierce	C-River Falls (2)	125,443,345	195,268	57,893	41,461	294,622	264,719
48042	Polk	T-Osceola	214,425	N/A	168	N/A	168	151
48044	Polk	T-St. Croix Falls	491,575	N/A	260	N/A	260	234
48281	Polk	C-St. Croix Falls	1,212,855	3,132	1,433	N/A	4,565	4,102
49030	Portage	T-Plover	310,531	N/A	141	N/A	141	127
49281	Portage	C-Stevens Point	187,553,905	410,438	302,248	83,067	795,753	714,987
50004	Price	T-Eisenstein	2,229,255	N/A	417	N/A	417	375
50171	Price	V-Prentice	190,658	N/A	146	N/A	146	131
50271	Price	C-Park Falls	1,428,061	4,404	2,045	N/A	6,449	5,794
51006	Racine	T-Dover	79,666,617	2,406	33,899	N/A	36,305	32,620
51181	Racine	V-Sturtevant	55,027,986	34,276	135,393	N/A	169,669	152,448

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				POLICE	FIRE	SOLID WASTE	TOTAL	
51206	Racine	C-Burlington	633,712	2,236	939	N/A	3,175	2,853
51276	Racine	C-Racine	23,994,801	32,256	86,807	N/A	119,063	106,979
52276	Richland	C-Richland Center	9,072,154	24,888	20,070	N/A	44,958	40,395
53206	Rock	C-Beloit	3,772,899	11,937	8,305	N/A	20,242	18,188
53241	Rock	C-Janesville	26,083,168	71,630	50,490	566	122,686	110,234
54136	Rusk	V-Hawkins*	1,585,586	N/A	355	N/A	355	319
54191	Rusk	V-Weyerhaeuser	218,838	N/A	182	N/A	182	164
55020	St. Croix	T-Hudson	980,938	N/A	188	N/A	188	169
55040	St. Croix	T-Troy	2,054,265	N/A	322	N/A	322	289
55042	St. Croix	T-Warren	387,252	N/A	210	N/A	210	189
55236	St. Croix	C-Hudson	429,468	1,217	39	N/A	1,256	1,129
55261	St. Croix	C-New Richmond	4,438,906	11,423	3,506	N/A	14,929	13,414
56008	Sauk	T-Delton	1,586,008	N/A	976	N/A	976	877
56151	Sauk	V-Merrimac	58,985	N/A	236	N/A	236	212
56206	Sauk	C-Baraboo (6)	21,958,343	69,054	17,636	12,746	99,436	89,344
56276	Sauk	C-Reedsburg	1,105,219	3,904	1,257	N/A	5,161	4,637
57010	Sawyer	T-Hayward	901,801	N/A	473	N/A	473	425
57032	Sawyer	T-Winter (7)	692,936	N/A	443	N/A	443	398
57236	Sawyer	C-Hayward	4,227,133	16,058	11,610	N/A	27,668	24,860
58034	Shawano	T-Navarino	433,245	N/A	1,808	N/A	1,808	1,624
58281	Shawano	C-Shawano	62,591	223	58	N/A	281	252
59002	Sheboygan	T-Greenbush	33,430,799	N/A	1,612	N/A	1,612	1,448

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				POLICE	FIRE	SOLID WASTE	
59012	Sheboygan	T-Mitchell	6,625,017	N/A	2,810	888	3,323
59022	Sheboygan	T-Scott	829,530	N/A	628	N/A	564
59030	Sheboygan	T-Wilson	1,429,445	N/A	856	N/A	769
59271	Sheboygan	C-Plymouth	759,845	2,048	395	N/A	2,195
59281	Sheboygan	C-Sheboygan	15,980,600	49,526	35,832	14,204	89,457
60251	Taylor	C-Medford	896,705	1,769	187	N/A	1,757
61028	Trempealeau	T-Trempealeau	832,444	N/A	612	N/A	550
61201	Trempealeau	C-Arcadia	1,127,135	2,437	2,198	N/A	4,165
62042	Vernon	T-Whitestown	1,072,225	N/A	717	N/A	644
62286	Vernon	C-Viroqua	793,358	2,061	1,027	N/A	2,775
63004	Vilas	T-Boulder Junction	2,576,020	789	4,337	N/A	4,606
63016	Vilas	T-Manitowish Waters	576,286	32	120	N/A	137
63020	Vilas	T-Plum Lake	1,357,718	N/A	3,638	N/A	3,269
64002	Walworth	T-Bloomfield	140,082	281	36	N/A	285
64028	Walworth	T-Troy *	110,076	9	124	N/A	120
64032	Walworth	T-Whitewater	493,665	110	29	N/A	125
64216	Walworth	C-Delavan	22,786,071	111,188	26,450	N/A	123,668
64221	Walworth	C-Elkhorn	1,132,966	4,693	1,134	N/A	5,236
64246	Walworth	C-Lake Geneva	1,223,135	4,631	759	N/A	4,843
64291	Walworth	C-Whitewater (2)	193,096,358	247,254	76,712	114,397	393,871
65008	Washburn	T-Beaver Brook	503,642	N/A	112	N/A	101
65030	Washburn	T-Minong	445,479	N/A	672	N/A	604
65151	Washburn	V-Minong	208,879	380	0	125	454
65281	Washburn	C-Spooner	9,664,419	28,668	4,000	N/A	29,352

PAYMENTS FOR MUNICIPAL SERVICES  
 FORMULA PAYMENTS RECOMMENDED FOR CALENDAR YEAR 2001  
 Prepared by Division of State-Local Finance, Wisconsin Department of Revenue

NOVEMBER 2001

TAX DISTRICT	COUNTY	MUNICIPALITY	VALUATION OF STATE FACILITIES	ENTITLEMENT INDICATED BY FORMULA-NEGOTIATION				RECOMMENDED PAYMENT
				POLICE	FIRE	SOLID WASTE	TOTAL	
66006	Washington	T-Erin	296,089	N/A	125	N/A	125	112
66012	Washington	T-Hartford	784,407	26	367	N/A	393	353
66014	Washington	T-Jackson	324,127	N/A	179	N/A	179	161
66016	Washington	T-Kewaskum	152,601	N/A	152	N/A	152	137
66236	Washington	C-Hartford	1,358,527	4,852	1,298	N/A	6,150	5,526
66291	Washington	C-West Bend	21,104,101	81,145	45,028	7,373	133,546	119,992
67004	Waukesha	T-Delafield	28,093,804	4,606	11,004	N/A	15,610	14,026
67006	Waukesha	T-Eagle	7,287,079	N/A	4,302	N/A	4,302	3,865
67024	Waukesha	T-Ottawa	1,713,622	N/A	1,199	N/A	1,199	1,077
67028	Waukesha	T-Summit	354,365	627	237	N/A	864	776
67181	Waukesha	V-Sussex	4,145,155	6,036	5,782	N/A	11,818	10,619
67191	Waukesha	V-Wales	301,591	N/A	177	N/A	177	159
67265	Waukesha	C-Oconomowoc	1,334,245	4,226	1,140	N/A	5,366	4,821
67291	Waukesha	C-Waukesha	34,748,393	123,585	90,896	N/A	214,481	192,712
68006	Waupaca	T-Dayton	857,726	N/A	531	N/A	531	477
68010	Waupaca	T-Farmington	71,002,690	247	34,709	18,654	53,610	48,169
68036	Waupaca	T-Scandinavia *	94,673	N/A	140	N/A	140	126
68211	Waupaca	C-Clintonville	1,110,033	4,118	1,404	71	5,593	5,025
68291	Waupaca	C-Waupaca	1,007,729	4,017	1,423	N/A	5,440	4,888
69008	Waushara	T-Dakota	351,707	N/A	136	N/A	136	122
69012	Waushara	T-Hancock	879,946	N/A	366	N/A	366	329
69028	Waushara	T-Rose	989,586	N/A	297	N/A	297	267
69032	Waushara	T-Springwater	468,669	29	211	N/A	240	216
70008	Winnebago	T-Menasha	669,224	1,626	214	N/A	1,840	1,653
70251	Winnebago	C-Menasha	20,318,634	67,127	51,240	18,547	136,914	123,018

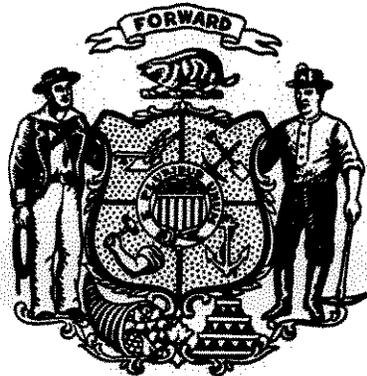
PAYMENTS FOR MUNICIPAL SERVICES  
 FORMULA PAYMENTS RECOMMENDED FOR CALENDAR YEAR 2001  
 Prepared by Division of State-Local Finance, Wisconsin Department of Revenue  
 NOVEMBER 2001

TAX DISTRICT	COUNTY	MUNICIPALITY	VALUATION OF STATE FACILITIES	ENTITLEMENT INDICATED BY FORMULA-NEGOTIATION			RECOMMENDED PAYMENT
				POLICE	FIRE	SOLID WASTE	
70266	Winnebago	C-Oshkosh	373,601,196	472,144	700,482	130,010	1,302,636
71004	Wood	T-Auburndale	276,153	N/A	249	N/A	224
71014	Wood	T-Grand Rapids	2,700,650	924	596	N/A	1,366
71028	Wood	T-Remington	546,546	N/A	434	N/A	390
71251	Wood	C-Marshfield	18,097,982	62,925	40,679	8,577	100,795
71291	Wood	C-Wisconsin Rapids	8,520,499	30,159	24,548	N/A	49,154
<b>GRAND TOTALS</b>			<b>6,574,799,289</b>	<b>11,856,635</b>	<b>11,738,513</b>	<b>646,273</b>	<b>24,241,421</b>

- (1) Negotiated - Formula - Added Costs - Police & Fire Services
- (2) Negotiated - Non Formula - Solid Waste
- (3) Added State Farm & Craft Museum and Nelson Dewey State Park/Stonefield for Police and Fire
- (4) Added UW-Parkside for Police and Fire
- (5) Added Council Grounds State Park for Police & Fire, Lincoln Hills School for Fire
- (6) Added Devil's Lake State Park for Fire
- (7) Ducted Flambeau Correction Center for Fire
- (8) Added Black River Falls Correctional Center for Fire
- (9) Negotiated - Non-Formula - City provides site for demolition, composting, wood, fire & metal disposal materials

N/A Indicates Not Applicable  
 \* Indicates municipalities not receiving monies last year.  
 \*\* APPROPRIATION TOTAL \$21,781,000  
 \*\*\* PRORATION FACTOR - 0.898503433

*END*



*END*

# STATE OF WISCONSIN

SENATE CHAIR  
BRIAN BURKE

317-E Capitol  
P.O. Box 7882  
Madison, WI 53707-7882  
Phone: 266-8535



ASSEMBLY CHAIR  
JOHN GARD

308-E Capitol  
P.O. Box 8952  
Madison, WI 53708-8952  
Phone: 266-2343

## JOINT COMMITTEE ON FINANCE

December 6, 2001

Mr. Darrell Bazzell, Secretary  
Department of Natural Resources  
101 South Webster Street  
Madison, WI 53707-7921

Dear Secretary Bazzell:

We are writing to inform you that the members of the Joint Committee on Finance have reviewed your stewardship program request, dated December 6, 2001, regarding the proposed \$775,000 land purchase for 257 acres in Marathon County from Minnesota Mining and Manufacturing plus \$32,089 for miscellaneous costs associated with the transaction.

A meeting will be scheduled to further review this purchase. Therefore, the request is not approved at this time.

Sincerely,

Handwritten signature of Brian Burke in black ink.

BRIAN BURKE  
Senate Chair

Handwritten signature of John Gard in black ink.

JOHN GARD  
Assembly Chair

BB:JG:dh

cc: Members, Joint Committee on Finance  
Vicky LaBelle, Department of Administration

# THE STATE OF WISCONSIN

SENATE CHAIR  
BRIAN BURKE

317-E Capitol  
P.O. Box 7882  
Madison, WI 53707-7882  
Phone: (608) 266-8535



ASSEMBLY CHAIR  
JOHN GARD

308-E Capitol  
P.O. Box 8952  
Madison, WI 53708-8952  
Phone: (608) 266-2343

## JOINT COMMITTEE ON FINANCE

### MEMORANDUM

To: Members  
Joint Committee on Finance

From: Senator Brian Burke  
Representative John Gard

Re: 14-Day Passive Review/Land Purchase

Date: December 6, 2001

Attached is a copy of a letter from the Department of Natural Resources, received December 6, 2001, concerning a proposed 257 acre land purchase in Marathon County from Minnesota Mining and Manufacturing for \$775,000. In addition, the department requests \$32,089 of stewardship funding for miscellaneous costs associated with the transaction.

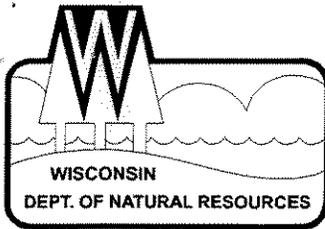
The notice is pursuant to s. 23.0915(4), Stats., which requires the Department to notify the Joint Finance Committee of all stewardship projects of \$250,000 or more in cost.

Please review the material and notify **Senator Burke** or **Representative Gard** no later than **Wednesday, December 26, 2001**, if you have any concerns about the request or if you would like the Committee to meet formally to discuss it.

Also, please contact us if you need further information.

Attachment

BB:JG:dh



State of Wisconsin \ DEPARTMENT OF NATURAL RESOURCES

Scott McCallum, Governor  
Darrell Bazzell, Secretary

101 S. Webster St.  
Box 7921  
Madison, Wisconsin 53707-7921  
Telephone 608-266-2621  
FAX 608-267-3579  
TDD 608-267-6897

DEC - 6 2001

IN REPLY REFER TO: P-1778

Honorable Brian Burke  
Member State Senate  
Room 317E  
CAPITOL

Honorable John Gard  
Member State Assembly  
Room 308E  
CAPITOL

Dear Senator Burke and Representative Gard:

The Department is notifying you as co-chairs of the Joint Committee on Finance of a proposed 257-acre land purchase from Minnesota Mining and Manufacturing for \$775,000. In addition, the Department requests \$32,089 of Stewardship funding for miscellaneous costs associated with the transaction. This notice is pursuant to s. 23.0915(4), Stats., which requires the Department to notify the Joint Committee on Finance of all Stewardship projects more than \$250,000 in cost. The Natural Resources Board approved the purchase at the December meeting. The land is required for scenic protection and public recreation.

The file number is P-1778 and the land is located in Marathon County. Attached please find a memo and maps describing this transaction.

I certify that this request for consideration meets all applicable state and federal statutes, rules, regulations, and guidelines. This certification is based upon a thorough and complete analysis of this request.

If you do not notify the Department within 14 working days after this notification that the Committee has scheduled a meeting to review the proposed transaction, the Department will proceed with the approval process. If the Committee has no objections, the Department will forward the proposal to the Governor for his consideration. If you need additional information, please contact Richard Steffes at 266-0201. Mr. Steffes is available to answer any questions you may have in this matter.

Thank you for this consideration.

Sincerely,

Darrell Bazzell  
Secretary

Attach.

cc: Legislative Fiscal Bureau  
Department of Administration

*Quality Natural Resources Management  
Through Excellent Customer Service*



## CORRESPONDENCE/MEMORANDUM

DATE: November 7, 2001 FILE REF: P-1778  
 TO: Governor McCallum  
 FROM: Darrell Bazzell *DB*  
 SUBJECT: Proposed Land Acquisition, Minnesota Mining and Manufacturing Company, Inc., Tract,  
 File # P-1778, Approval Requested by December 19, 2001

1. PARCEL DESCRIPTION:

Rib Mountain State Park  
 Marathon County

Grantor:

Minnesota Mining and Manufacturing Company, Inc.  
 c/o David Drewiske, Real Estate Specialist  
 BLDG 42-7W-17, 900 Bush Ave  
 St. Paul, MN 55106

Acres: 257.0Price: \$775,000Appraised Value: \$770,000; \$784,000Interest: Purchase in fee.Improvements: NoneLocation: The tract is located just west of the City of Wausau, in central Marathon County.Land Description: The subject area consists of foot slopes, side walls, and crests on the north and west ends of Rib Mountain.

<u>Coverttype Breakdown:</u>	<u>Type</u>	<u>Acreage</u>
	Wooded Upland	239.0
	Quarry	18.0
	TOTAL	257.0

Zoning: Rural AgriculturePresent Use: Forest Production and QuarryProposed Use: Scenic Protection and Public RecreationTenure: 75 years-Property Taxes: \$3,723.57 (estimated)Letter Date: October 29, 2001Comments: Seller Requires a 2001 Closing2. JUSTIFICATION:

The 257-acre Minnesota Mining and Manufacturing Company, Inc., parcel is being purchased to provide land for public recreation, to consolidate state ownership, and to prevent incompatible land uses within Rib Mountain State Park.

Rib Mountain State Park is located in central Wisconsin 2 miles west of Wausau. The park was established initially with a gift of 40 acres. The park is managed to provide recreational opportunities on 1,225 acres surrounding Rib Mountain. The park offers spectacular views of the Wausau area and is managed for a variety of recreational uses including camping, picnicking, hiking, nature study, hunting, and snow shoeing. In 1937 a ski hill was constructed by a CCC crew. The Department ran the hill until 1964 when it was leased to a private organization for operation. The ski hill is currently managed by the Granite Peak Ski Corp.

The Minnesota Mining and Manufacturing Company (3M) parcel is approximately 257 acres in size, and the east 20 acres of the parcel are included within the existing state park boundary. There is a rather rapid drop in elevation, then a moderate slope, as the parcel grades off to the base of the mountain on the north end. The cover types for the subject include wooded slopes providing an excellent stand of mixed hardwoods (red oak, sugar maple, and white ash), along with some scattered conifers (hemlock and balsam fir). The fall color of the forest cover is exceptional. Department foresters estimate timber value on the parcel to exceed \$500,000, while 3M's foresters estimated the timber value at about \$600,000. A selective cut of timber with an estimated value of about \$200,000 was cancelled when 3M decided to convey the land to the state. There is a mostly inactive rock quarry in the southern area, and an abundance of surface rocks throughout the parcel. The rock is so common in some areas that one can walk from rock to rock without touching the soil.

Almost the entire southern and eastern borders of the 3M parcel are immediately adjacent to state park land. The southeast part of the subject is situated on Rib Mountain itself. Most of the immediate area around the base of Rib Mountain is a rapidly developing area of residential and commercial uses, while commercial development centers along I-39/U.S. 51 and CTH "N". Controlling surrounding land uses, including the encroaching urban sprawl, is critical to the continued recreational enjoyment of this state park. This face of Rib Mountain is visible for miles. Once developed, it will be lost to park use forever. Additionally, acquisition of the subject is critical to provide the buffer for present day ski and trail activities as well as to provide the land for possible future expansion of the ski area. The development of ski runs on the parcel will be minimal.

Upon approval of this transaction, the Department will modify the project boundary to include the entire 3M parcel and will seek public input regarding future uses of the land. Including the additional land within the State Park boundary will provide additional opportunities for hunting, hiking and cross-country skiing. The 18-acre quarry on the parcel has the potential to provide excellent opportunities for rock climbing.

Purchase of the 3M property is recommended to provide for public recreation, to consolidate state ownership, and to prevent incompatible development.

3. FINANCING:

State Stewardship bond funds are anticipated:

Funds allotted to program:	Balance after proposed transaction
\$2,900,000	\$404,011

4. ACQUISITION STATUS OF THE RIB MOUNTAIN STATE PARK:

Established: 1927  
Acres Purchased to Date: 1,182.43  
Acquisition Goal: 1,224.7 Acres  
Percent Complete: 96.5%  
Cost to Date: \$730,279

5. AUGUSTYN APPRAISAL:

Appraiser: Michael Augustyn (Private Appraiser)  
Valuation Date: September 24, 2001  
Appraised Value: \$770,000  
Highest and Best Use: Residential - Forestry - Recreation

Allocation of Values:

- a. land: 257.0 acres @ \$2,996 per acre: \$770,000
- b. market data approach used, three comparable sales cited
- c. adjusted value range: \$3,331 to \$3,514 per acre

Appraisal Review: Phil Lepinski

5a. BREDEMUS APPRAISAL:

Appraiser: Robert Bredemus (Private Appraiser)  
Valuation Date: October 11, 2001  
Appraised Value: \$784,000  
Highest and Best Use: Residential, Rural Agriculture, Forestry, and Recreation

Allocation of Values:

- a. land: 257.0 acres @ \$3,051 per acre: \$784,000
- b. market data approach used, four comparable sales cited
- c. adjusted value range: \$3,315 to \$5,984 per acre

Appraisal Review: Phil Lepinski

Comments: The 2 appraisers initially appraised the entire 282 acres owned by 3M at this location for \$950,000 and \$1,000,000 (Augustyn and Bredemus respectively). However, 25 acres was not included in the sale to the state, thus the appraisals were amended to \$770,000 and \$784,000. Negotiations led to a final purchase price of \$775,000.

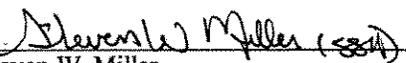
RECOMMENDED:

  
\_\_\_\_\_  
Richard E. Steffes

11-7-01  
Date

  
\_\_\_\_\_  
Bureau of Legal Services

11/8/01  
Date

  
\_\_\_\_\_  
Steven W. Miller

11/9/01  
Date

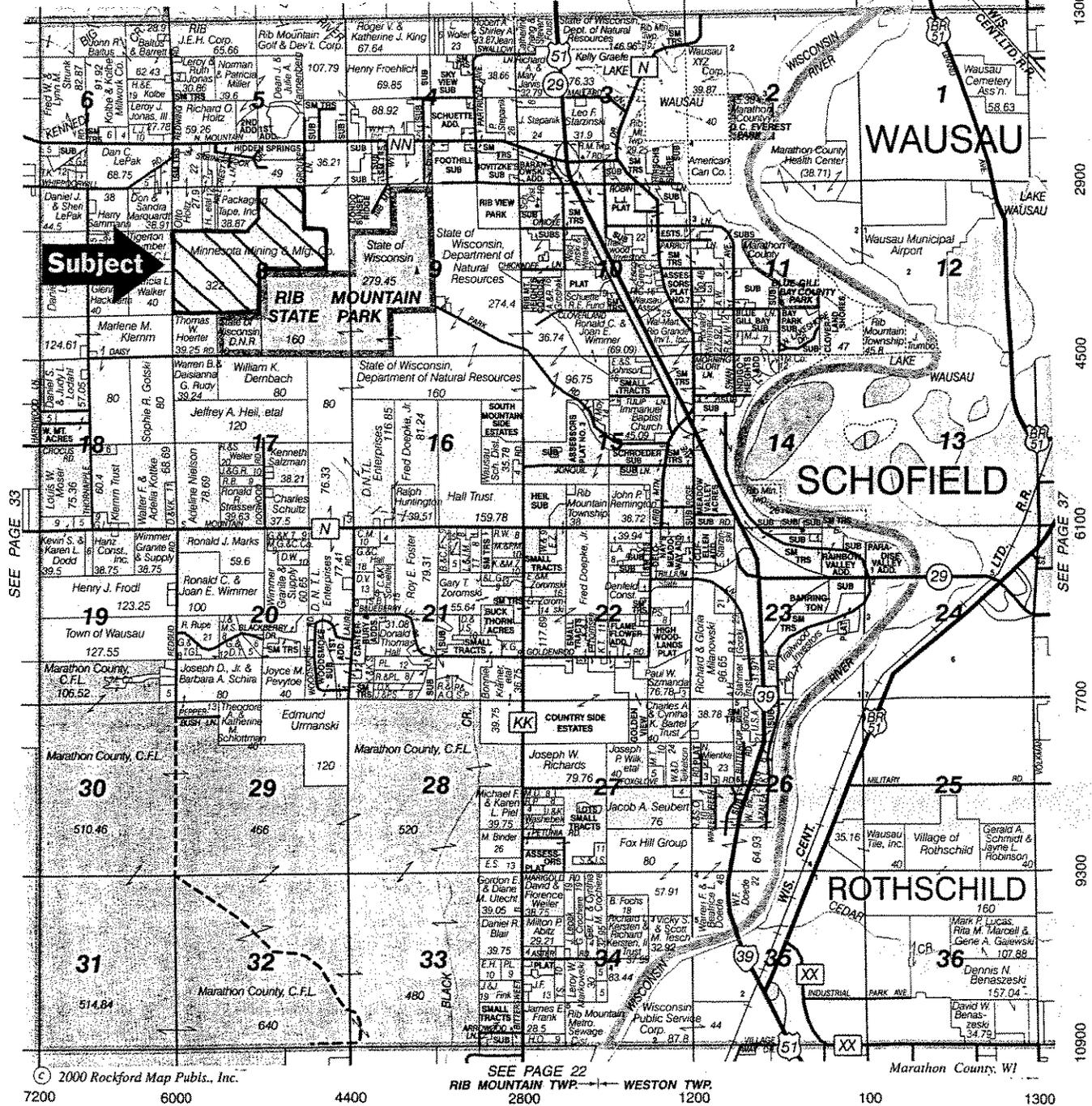
RES:tmt



# RIB MOUNTAIN WEST PART

# T.28N.-R.7E.

SEE PAGE 49



**Subject**

SEE PAGE 33

SEE PAGE 37

SEE PAGE 22  
RIB MOUNTAIN TWP. WESTON TWP.

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## Legislative Fiscal Bureau

One East Main, Suite 301 • Madison, WI 53703 • (608) 266-3847 • Fax: (608) 267-6873

December 18, 2001

TO: Members  
Joint Committee on Finance

FROM: Bob Lang, Director

SUBJECT: Natural Resources: Rib Mountain Stewardship Purchase -- Agenda Item VIII

### REQUEST

The Department of Natural Resources (DNR) requests approval to spend \$807,089 (\$775,000 purchase price plus closing and related costs of \$32,089) from the Warren Knowles-Gaylord Nelson Stewardship 2000 land acquisition subprogram to purchase 257 acres of land from Minnesota Mining and Manufacturing Company, Inc. (3M) for Rib Mountain State Park in Marathon County.

### BACKGROUND

The 1999-01 biennial budget act (1999 Act 9) provided \$460 million in bonding for a ten-year reauthorization of the Warren Knowles-Gaylord Nelson stewardship program beginning in 2000-01 for the purpose of acquiring land to expand recreational opportunities and protect environmentally sensitive areas. The annual bonding authority under the program was \$46 million, ending in fiscal year 2009-10. Of the annual authority, \$28.5 million in 2000-01 and \$34.5 million in 2001-02 is allocated to general land acquisition for conservation and recreation purposes. The 2001-03 biennial budget (2001 Act 16) increases the overall bonding authority to \$572 million and the annual bonding allocation from \$46 million to \$60 million beginning in 2002-03 (with \$45 million each year available for the land acquisition subprogram).

Both the Department and nonprofit conservation organizations (NCOs) are eligible to use funding from the land acquisition subprogram. The statutory priorities enumerated for land acquisition funding are: (a) acquisition of land that preserves or enhances the state's water resources (including land along the shores of the Great Lakes); (b) acquisition of land for the stream bank

protection program; (c) acquisition of land for habitat areas and fisheries; (d) acquisition of land for natural areas; and (e) acquisition of land in the Middle Kettle Moraine.

Currently, with the approval of the Natural Resources Board, the Joint Committee on Finance and the Governor, the Department can obligate up to the entire allocation under the land acquisition subprogram for large or uniquely valuable acquisitions. Funding of \$25 million has been utilized from the reauthorized program for the purchase of approximately 32,000 acres from Packaging Corporation of America in northern Wisconsin commonly referred to as the Great Addition. At its May 23, 2001, meeting, the Natural Resources Board approved an allocation plan for stewardship funding for fiscal year 2001-02. Of the \$34.5 million in the land acquisition subprogram this year, the Department will allocate \$27.25 million to DNR land purchases and \$7.25 million for NCO grants. The allocation plan approved by the Board indicates that \$8.3 million of the Great Addition purchase (one-third of the purchase) would be applied against the 2001-02 land acquisition program allocation (leaving \$18.95 million for other DNR land purchases).

Under s. 23.0917(6) of the statutes, the Joint Committee on Finance reviews all stewardship projects of more than \$250,000. DNR must notify the Co-chairpersons of the Committee in writing of the proposed project. If the Co-chairpersons of the Committee do not notify DNR within 14 working days after the Department's notification that a meeting has been scheduled to review the request, then DNR may obligate funding for the project. If an objection to the project is made, then the Co-chairpersons must schedule a meeting to review the request. The Department may then obligate funding for the project only with Committee approval.

DNR notification of the proposed purchase was received by the Co-chairpersons on December 6, 2001. On December 7, 2001, the Co-chairpersons notified DNR that a meeting would be scheduled to consider the proposed purchase.

Rib Mountain and Potawatomi are the only two State Parks with downhill ski runs. While the state owns the ski hill, chalet, and surrounding property, the Rib Mountain ski area (known as Granite Peak) is leased to a private concessionaire who owns the ski lifts and other equipment and operates the ski hill. Use of the main chalet on the property is included in the lease at no additional charge. In March, 2000, DNR entered into a 30 year lease with the Granite Peak Corporation to operate the facility. Lease payments to DNR are 2% of revenues over \$1 million, and 2.5% of revenues over \$3 million. However, the contract also includes the exception that lease payments for the first three seasons of operation would be withheld by the Granite Peak Corporation and used to make permanent improvements to the chalet. In addition, the lease payments for the fourth and fifth seasons (up to a total of \$92,000) may be withheld by the corporation in exchange for transferring the ownership of an existing maintenance building on the site to DNR. The Granite Peak Corporation reported revenues of \$1,905,000 for fiscal year 2000-01. During that same time period, the corporation invested approximately \$72,300 in permanent improvements to the state-owned chalet. Improvements include the rewiring of the food and bar areas, new carpeting, construction of an observation deck, tile flooring, remodeling toilet facilities, and landscaping to correct drainage

issues around the chalet. Under the agreement, the lease payment to the State would have been \$18,100. In addition, under 2001 Act 16, \$1,000,000 was earmarked from the stewardship fund for permanent improvements to the chalet. Funds for this project could be taken from either the land acquisition or the property development and local assistance subprograms.

The lease between DNR and the Granite Peak Corporation includes a land option that would allow the corporation to purchase up to 30 acres of park land for the purpose of commercial development of hill-side accommodations in conjunction with the operation of the ski resort. In return, the corporation would be required to attempt to acquire adjacent land of similar acreage to expand park boundaries. The option would be valid for ten years, and conditions of the option would be subject to the approval of the Natural Resources Board.

## ANALYSIS

The 257 acres proposed for purchase from Minnesota Mining and Manufacturing Company, Inc. (3M) consists of a portion of Rib Mountain that grades off to the base of the mountain on the North end. The slope is wooded with a mix of hardwoods (including red oak, sugar maple, and white ash) and scattered conifers (including hemlock and balsam fir). The value of merchantable timber on the property was estimated by DNR and 3M to be approximately \$500,000 or \$600,000, respectively. The property is bordered by Rib Mountain State Park on its southern and eastern borders. Limited development of ski runs may take place on a portion of the property. Other likely public uses would include hunting, hiking, and cross-country skiing. A 22-acre stone quarry on the property (formerly mined for rock and minerals) is being considered for potential use as a rock-climbing site. The Department previously purchased an adjoining 40-acre wooded parcel from 3M in June, 2001, for \$132,000 (or \$3,300 per acre) to accommodate the development of expanded downhill ski runs on Rib Mountain.

The parcel is zoned rural agricultural, which would limit development to a minimum lot size of 35 acres. In addition, bedrock, surface stone, wetness, and the slope of the land would present difficulties for development. The property is assessed at approximately \$177,800, with an equalized value of \$190,500. 3M paid approximately \$3,700 in property taxes for the parcel in 2001. If the transaction is approved, the state would be responsible for the payment of aids in lieu of taxes to the Town of Rib Mountain in an amount equal to the tax that would be due on the estimated value of the property at the time it was purchased (generally the purchase price), adjusted annually to reflect changes in the equalized valuation of all land, excluding improvements, in the taxation district. The town would then pay each taxing jurisdiction (including the county and school district) a proportionate share of the payment, based on its levy. Aids in lieu of taxes are made from a sum sufficient GPR appropriation. Payments for this property would be approximately \$16,700 (compared to approximately \$3,700 in property taxes that were paid on the 257 acre parcel in 2001).

Two appraisals were commissioned for the property, the first in September, 2001, and the second in October, 2001. Both appraisals were updated in November, 2001, to account for a change in acreage, and arrived at estimations of value of \$770,000 and \$784,000, respectively. Through negotiations with 3M, a final price of \$775,000 was established.

The first appraisal established the highest and best use of the property to be a combination of residential and recreational, with forestry management. The parcel is zoned rural agricultural, which would limit development to one residence per 35 acres. However, the parcel's terrain would complicate development due to its topography and features. The appraiser noted the quality of the forest cover and tree stands. Trees currently marked for harvest are estimated at a value of approximately \$200,000, and the appraiser opined that such a harvest would most likely improve the quality of the timber stand (the majority of marked trees had defects, were too close together, or past prime). A dilapidated shed borders the gravel road leading to the stone quarry; otherwise, the lot is vacant. The parcel has road access as well. The appraiser estimated the value of the property using the sales comparison approach. This method considers properties recently sold in comparison to the property being appraised, with adjustments made to the sale prices of the comparison properties to reflect differences that may effect per acre value (including size, location, topography, access, etc.). The range of sales considered varied from \$6,650 per acre to \$2,300 per acre in value. When adjusted for comparable attributes to the subject property, a range of \$3,500 to \$3,300 was established. After considering the qualities of the property as well as the growing market for similar properties in the Rib Mountain area, the appraiser estimated the value of the property at approximately \$3,000 per acre, for a total value of \$770,000.

The second appraisal also established a highest and best use of the property to be a combination of residential and recreational, with forestry management, and used the sales comparison approach to value the property. While independently obtained, three of the four land sales used to estimate the value of the property were the same land sales used by the first appraiser. The appraiser estimated a final per-acre value of \$3,050, for a total value of \$784,000.

In addition, the transaction would require \$32,089 for closing and related costs, including survey, title insurance, and transfer costs. Of this amount, \$20,000 would be paid to the forester 3M had previously contracted with to mark and remove selected timber on the property. With the payment of this fee, 3M would forego the timber harvest.

While the quarry was active, 3M maintained a mining permit for the stone quarry. The permit is still in force, even though the site has not been mined for several years. A condition of the permit requires the owner to carry out remediation activities at the quarry site should the mining permit be allowed to expire. The current reclamation plan on file with the county (as proposed by 3M when it first obtained the permit) would require extensive fencing and land terracing of the property in order to satisfy public safety concerns. However, upon purchasing the property, the state may have other options available in order to meet reclamation requirements. During DNR discussions with the Marathon County land reclamation specialist, it was indicated that reclamation requirements would be flexible, based on DNR's intended use of the parcel. For example, if the

property master plan called for use of the quarry as a rock climbing facility, earth terracing and extensive fencing may be determined to be unnecessary. Instead, a more limited "rail" type fence may be permitted at the top of the quarry to protect visitors from an accidental fall. Reclamation costs would vary depending on the final plan agreed upon by DNR and the County. If DNR was required to undertake the full reclamation plan agreed to by 3M under their mining permit application, costs could exceed \$90,000. However, based on discussions with the county reclamation specialist, it appears that a less intensive site reclamation plan may be negotiated.

It should be noted that 3M owned a 358-acre parcel on Rib Mountain. The corporation sold DNR 40 acres in June and is retaining a 36-acre parcel outside the park boundary with frontage on a county highway. Further, in conjunction with the current DNR purchase, 3M has agreed to sell a 25-acre parcel of adjoining land to the Granite Peak Corporation (a parcel between the 40 acres DNR purchased in June and the current purchase proposal). The ski hill operator would likely use the property for future development of ski resort accommodations. The property would have access to utilities, and would be sold to the corporation for \$200,000 (or \$8,000 per acre). The ski hill operator has indicated that the sale of this property to the Granite Peak Corporation would satisfy its need for developable property in conjunction with the Granite Peak Ski Hill, and has indicated a willingness to release DNR from the conditions of the land option included in the 30-year state lease upon the close of the transaction. 3M has expressed a strong desire to see the bulk of the property protected from development by the state, and may be reticent to sell the smaller parcel for development if protection of the larger parcel is not guaranteed by state purchase. Should this occur, DNR would still be subject to its agreement with Granite Peak Corporation to allow the corporation to obtain up to 30 acres of park land for the purpose of commercial development of hill-side accommodations in exchange for adjacent land of similar acreage to expand park boundaries.

## ALTERNATIVES

1. Approve the DNR request to expend up to \$807,089 from the land acquisition subprogram of the Warren Knowles-Gaylord Nelson Stewardship 2000 program to purchase 257 acres of land (\$775,000) and related costs (\$32,089) from Minnesota Mining and Manufacturing Company, Inc. for Rib Mountain State Park in Marathon County.
2. Deny the request.

Prepared by: Rebecca Hotynski

MO# 1 Decker Road

GARD	X	N	A
KAUFERT	X	N	A
ALBERS	X	N	A
DUFF	X	N	A
WARD	X	N	A
HUEBSCH	X	N	A
HUBER	X	N	A
COGGS	Y	N	A

*Bur*

BURKE	Y	N	A
DECKER	X	N	A
MOORE	X	N	A
SHIBILSKI	X	N	A
PLACHE	X	N	A
WIRCH	X	N	A
DARLING	X	N	A
ROSENZWEIG	Y	N	A

AYE 16 NO 0 ABS     

3 M Forests

managed forest plan should be implemented

market trees should be sold  
\$20,000 worth of timber

NATURAL RESOURCES

Rib Mountain Stewardship Purchase  
[Agenda Item VIII]

Motion:

Move to direct DNR to develop and implement a forest management plan for the 257 acres proposed for purchase from 3M for Rib Mountain State Park in Marathon County. Further, direct DNR to file a report with the Joint Committee on Finance describing the implementation of the plan no later than one year from the date the property is purchased by DNR.

MO# Ward/Kard

GARD	<input checked="" type="radio"/>	N	A
KAUFERT	<input checked="" type="radio"/>	N	A
ALBERS	<input checked="" type="radio"/>	N	A
DUFF	<input checked="" type="radio"/>	N	A
WARD	<input checked="" type="radio"/>	N	A
HUEBSCH	<input checked="" type="radio"/>	N	A
HUBER	<input checked="" type="radio"/>	N	A
COGGS	<input checked="" type="radio"/>	N	A

BURKE	<input checked="" type="radio"/>	N	A
DECKER	<input checked="" type="radio"/>	N	A
MOORE	<input checked="" type="radio"/>	N	A
SHIBILSKI	<input checked="" type="radio"/>	N	A
PLACHE	<input checked="" type="radio"/>	N	A
WIRCH	<input checked="" type="radio"/>	N	A
DARLING	<input checked="" type="radio"/>	N	A
ROSENZWEIG	<input checked="" type="radio"/>	N	A

Baum

Fitz

AYE 15 NO 1 ABS