



# JUDICIAL COMMISSION

## LFB Summary Item for Which No Issue Paper Has Been Prepared

Item #	Title
1	Standard Budget Adjustments

## LFB Summary Item to be Addressed in a Subsequent Paper

Item #	Title
2	Base Budget Reductions

MO#			
BURKE	Y	N	A
DECKER	Y	N	A
MOORE	Y	N	A
SHIBILSKI	Y	N	A
PLACHE	Y	N	A
WIRCH	Y	N	A
DARLING	Y	N	A
WELCH	Y	N	A
GARD	Y	N	A
KAUFERT	Y	N	A
ALBERS	Y	N	A
DUFF	Y	N	A
WARD	Y	N	A
HUEBSCH	Y	N	A
HUBER	Y	N	A
COGGS	Y	N	A

AYE \_\_\_\_\_ NO \_\_\_\_\_ ABS \_\_\_\_\_

*Aske BB about  
motion.*

**AGENCY:** Governor

**Paper #:** 455

3 ok

**ISSUE:** Children's Cabinet Board (Governor)

**ALTERNATIVES:** 3

**SUMMARY:**

The governor has proposed creating a Children's Cabinet Board attached to the governor's office which would coordinate activities among state agencies targeted mostly to children at risk. He wants to fund it with \$250,000 GPR. Seems like a fine idea, but LFB makes the money may not be completely well-targeted, given that there are several existing programs related to at-risk kids. Alternative 3 would create the Board without funding or a position. This would allow the Board to provide recommendations to the governor on how to improve state programs for children. Seems like the best way to go. If it proves valuable, we could always fund it next time around.

**BY:** Julie

3 ok



## Legislative Fiscal Bureau

One East Main, Suite 301 • Madison, WI 53703 • (608) 266-3847 • Fax: (608) 267-6873

May 9, 2001

Joint Committee on Finance

Paper #455

### Children's Cabinet Board (Governor)

[LFB 2001-03 Budget Summary: Page 338, #3]

#### CURRENT LAW

No provision.

#### GOVERNOR

Create a Children's Cabinet Board, attached to the Governor's Office. Create a GPR annual appropriation, funded at \$250,000 in 2002-03, for grants to be awarded by the Board and a PR continuing appropriation, funded at \$49,800 in 2001-02 and \$59,400 in 2002-03, for 1.0 unclassified position to provide staff support for the activities and responsibilities of the new Board. Funding for this position would come from assessments that would be levied against the Departments of Administration, Health and Family Services, Public Instruction and Workforce Development. Members of the new Board would be the Secretaries of the Departments of Administration, Health and Family Services and Workforce Development, the Superintendent of Public Instruction, and the Governor, who would serve as chair of the Board. The Board would have the following responsibilities: (1) determine the amounts to be assessed DOA, DHFS, DPI and DWD for support of Board operations; (2) submit a biennial report to the Governor and Legislature containing the Board's recommendations for changes needed in state programs, policies and funding levels to improve the coordination among state agencies of programs for children and to streamline the delivery of those programs; and (3) establish and administer the GPR grant program. Under the program, grants would be awarded to local consortia to develop models for the delivery of programs for children who are at risk of not being ready to learn when they enter kindergarten or who are at risk of facing barriers to learning while in school.

## DISCUSSION POINTS

1. Under the Governor's recommendation, the Children's Cabinet Board would have two principal functions: (a) to make biennial recommendations to the Governor (who would be on the Board and serve as chair of the Board) and the Legislature regarding changes needed in state programs, policies and funding levels that would improve the coordination among state agencies of programs for children and that would streamline the delivery of those programs; and (b) to administer a new grant program that would be created.

2. With regard to the first principal function, it could be argued that the statutory establishment of a new Board for this purpose is unnecessary. The Governor could direct that the Secretaries of Administration, Health and Family Services and Workforce Development and the Superintendent of Public Instruction jointly develop recommendations for needed improvements in state programs, policies and funding levels relating to programs for children and changes to streamline the delivery of such programs and submit their recommendations in a report to him and the Legislature. Moreover, if the Governor believes that a higher level emphasis should be given to such efforts, the Governor could issue an executive order to have those individuals be members of a special committee that would be created by the executive order and have such duties and responsibilities as the executive order would specify. Under this approach, future governors would then not be bound by a statutory creation that may not fit their priorities. In addition, another Board would not be added to state government entities.

3. The proposed grant program would be the Board's other principal reason for being created. Under the program, grants would be awarded to local consortia to develop models for the delivery of programs for children who are at risk of not being ready to learn when they enter kindergarten or who are at risk of facing barriers to learning while in school. A local consortium would be defined as a combination of individuals, public agencies, nonprofit corporations, for-profit organizations, federally-recognized American Indian tribes or bands, or other persons who have agreed to participate in a joint effort to provide a model for the delivery of programs for children.

4. A local consortium awarded a grant under the program would be required to use the grant to develop a model for the delivery of the types of programs outlined above. Further, the model would have to conform to specifications and performance measures that would be developed by the Board. Finally, a pilot program granted funding would have to be designed to accomplish all of the following: (a) create closer links between school districts, human service providers and other community-based providers of programs for children; (b) enable children who are at risk of not being ready to learn when they enter kindergarten to be ready to learn when they enter kindergarten and children who are at risk of facing barriers to learning while in school to overcome those barriers; and (c) focus on providing services on a voluntary basis to children under five years of age and their families, but also provide services to children and their families, as needed throughout the elementary and high school grades.

5. The question that the Committee could consider in regard to this proposed new grant program would be whether it wishes to provide \$250,000 in new GPR spending in view of the fact that there are already a number of existing programs relating to at-risk children. The administration would likely argue that this proposed pilot program merits funding as a step in

finding or developing a model program (or programs) that would address the concerns regarding coordination between programs for at-risk children.

6. A new unclassified position, funded from program revenue assessments levied on DOA, DHFS, DPI and DWD, would also be authorized for the Governor's Office. The specific duties of this new position have not been identified except that it is understood that the new staff person would be responsible for providing support services to the Board and would be involved with administration of the new grant program.

7. If the Committee believes that the proposed Children's Cabinet Board and grant program is warranted, it could approve the Governor's recommendation. Alternatively, if the Committee believes that GPR funding for a new initiative such as the proposed grant program should not be undertaken in this budget, it could either delete the Governor's entire proposal (new Board, additional staff position and funding, and establishment of the new grant program) or delete just the funding for the new staff position and the new grant program. Finally, if the Committee believes that creation of the Children's Cabinet Board and grant program is warranted but feels that new GPR should not be used, it could approve the Governor's recommendation but with the change that funding for the new grant program should also come from assessments levied against DOA, DHFS, DPI and DWD, as determined by the Board.

## ALTERNATIVES

1. Approve the Governor's recommendation.
2. Modify the Governor's recommendation to delete the \$250,000 GPR funding in 2002-03 for the grant program and instead provide that \$250,000 PR be authorized in 2002-03 in a new PR sum certain appropriation to fund the grant program. Provide that the Children's Cabinet Board would determine the amounts to be assessed the Departments of Administration, Health and Family Services, Public Instruction and Workforce Development to fund the new staff position and the grant program.

<u>Alternative 2</u>	<u>GPR</u>	<u>PR</u>	<u>TOTAL</u>
2001-03 FUNDING (Change to Bill)	- \$250,000	\$250,000	\$0

3. Modify the Governor's recommendation to delete funding and authorization for 1.0 staff position and creation of and funding for, the grant program under the Board. *[Under this alternative, a Children's Cabinet Board would be created but have responsibilities only for providing recommendations to the Governor and the Legislature on improvements in the provision of state programs for children].*

<u>Alternative 3</u>	<u>GPR</u>	<u>PR</u>	<u>TOTAL</u>
2001-03 FUNDING (Change to Bill)	- \$250,000	- \$109,200	- \$359,200
2002-03 POSITIONS (Change to Bill)	0.00	- 1.00	- 1.00

4. Maintain current law.

<u>Alternative 4</u>	<u>GPR</u>	<u>PR</u>	<u>TOTAL</u>
2001-03 FUNDING (Change to Bill)	- \$250,000	- \$109,200	- \$359,200
2002-03 POSITIONS (Change to Bill)	0.00	- 1.00	- 1.00

Prepared by: Terry Rhodes

MO#

Alt. 4

BURKE	Y	N	A
DECKER	Y	N	A
MOOFIE	Y	N	A
SHIBI SKI	Y	N	A
PLACIE	Y	N	A
WIRCH	Y	N	A
DARLING	Y	N	A
WELCH	Y	N	A
GARD	Y	N	A
KAUFERT	Y	N	A
ALBERS	Y	N	A
DUFF	Y	N	A
WARD	Y	N	A
HUEBSCH	Y	N	A
HUBER	Y	N	A
COGGS	Y	N	A

AYE 13 NO 3 ABS \_\_\_\_\_



## Legislative Fiscal Bureau

One East Main, Suite 301 • Madison, WI 53703 • (608) 266-3847 • Fax: (608) 267-6873

May 9, 2001

Joint Committee on Finance

Paper #456

### **Rural Policy Advisor Position (Governor and Commerce -- Departmentwide and Economic Development)**

[LFB 2001-03 Budget Summary: Page 339, #4 and Page 178, #13]

#### **CURRENT LAW**

The Office of the Governor has base level funding of \$3,618,300 GPR and 47.75 GPR positions and \$51,000 PR and 0.30 PR position. This includes \$192,700 GPR and 4.5 GPR positions for the operation of the Executive Residence.

The Department of Commerce has base level funding of \$210.5 million with 484.6 positions. The Bureau of Business Finance in the Commerce Division of Economic Development has funding of \$354,000 GPR, \$110,800 PR and \$42,000 FED and \$47,800 SEG and 6.5 GPR, 2.0 PR, 1.0 FED and 1.0 SEG positions respectively.

#### **GOVERNOR**

Delete 1.0 GPR position from the Department of Commerce's economic development general program operations appropriation. The position to be deleted would be one primarily related to rural policy development as determined by the Secretary of Administration and the incumbent employee would be transferred to the Office of the Governor for rural policy development. The budget of the Office of the Governor would be increased by \$43,500 GPR in 2001-02 and \$41,000 GPR in 2002-03 and 1.0 GPR position to reflect the transfer.

#### **DISCUSSION POINTS**

1. Under the bill, a grants specialist position in the Department of Commerce, Bureau of Business Finance would be transferred to the Office of the Governor to serve as a rural economic

development advocate. The transfer is supported by the view that it would be difficult for a single agency to coordinate rural economic development activities. State agencies are focused on specific sectors, such as housing, business, tourism, and agriculture while rural development requires multi-sector activities. For example, the state has located new prisons and detention centers in areas where they would have the most economic benefit. However, rural officials have indicated that development is dependent upon other related issues such as housing, infrastructure, transportation and business development. It is argued that effective rural development policy requires coordinated development activities in all sectors of a rural community. Moreover, there are no organizations that provide comprehensive, coordinated delivery of economic development programs to rural communities. A position in the Governor's Office could be used to develop and coordinate comprehensive rural economic development activities through a variety of state programs. Comprehensive projects could be developed and targeted to specific areas.

2. Placing the position in the Governor's Office would give the rural initiative cabinet level status. The individual would report directly to the Governor and act on the Governor's behalf on issues of rural economic development. Specific functions of the position would include: (a) provide a clearinghouse that would inventory existing federal, state and other rural development programs; (b) provide a one-stop service to match local needs with available resources; (c) develop strategies to better coordinate and deliver programs to rural communities and work with the Legislature to develop program changes that improve effectiveness and efficiency; (d) provide a statewide forum for rural community leaders for interaction with other officials and program providers; and (e) serve as a central collection point for data, information and research relating to rural economic development and providing access to rural communities, program providers and policy makers.

3. The Department of Commerce has indicated that the position that would be transferred is a grants specialist in the Bureau of Business Finance. The Bureau of Business Finance is responsible for underwriting, evaluating projects and making funding recommendations for many of Commerce's economic development grant and loan programs. The Bureau underwrites grants and loans for the Wisconsin Development Fund (WDF), Minority Business Finance (MBF), Rural Economic Development (RED), and federal small cities Community Development Block Grant (CDBG) programs. The Bureau has 10.5 authorized positions. The position that would be transferred is responsible for underwriting grants and loans for all of the programs administered by the Bureau. If the position is transferred, existing staff would be required to absorb that position's workload. In addition, the bill would require most state agencies, including Commerce to reduce GPR state operations expenditures by approximately 5% in the biennium. Bureau staff would have to absorb the effects of that reduction as well.

4. As noted, the Governor's Office has over 43 authorized positions. According to the state agency position report for the pay period ending March 24, 2001, there was a total of three vacant positions in the Office. This could reflect the transition that has occurred as a result of the Lieutenant Governor succeeding the Governor. However, an argument could be made that the transition allows the current Governor to reorganize staff and staff functions to more fully reflect his priorities. If the Governor has a long-term policy interest in promoting rural development and also

believes that staff resources need to be committed to that activity, then existing staff could be reallocated to this function. In this regard, it should be noted that, the Legislature provided the Governor's Office with an additional 2.0 GPR unclassified positions in the 1999-01 biennial budget.

**ALTERNATIVES**

1. Approve the Governor's recommendation to transfer 1.0 GPR position from the Department of Commerce and provide funding of \$43,500 GPR in 2001-02 and \$41,000 GPR in 2002-03 and 1.0 GPR position to the Governor's Office for a staff person to serve as a rural economic development advocate.

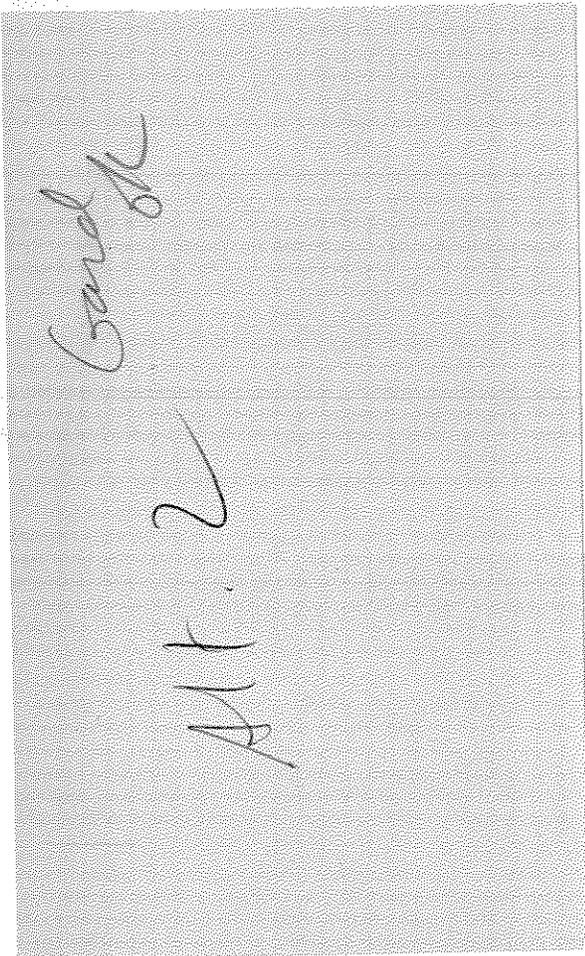
2. Maintain current law.

Prepared by: Ron Shanovich

MO# Alt 2

BURKE	<input checked="" type="radio"/>	N	A
DECKER	<input checked="" type="radio"/>	N	A
MOORE	<input checked="" type="radio"/>	N	A
SHIBILSKI	<input checked="" type="radio"/>	N	A
PLACHE	<input checked="" type="radio"/>	N	A
WIRCH	<input checked="" type="radio"/>	N	A
DARLING	<input checked="" type="radio"/>	N	A
WELCH	<input checked="" type="radio"/>	N	A
GARD	<input checked="" type="radio"/>	N	A
KAUFERT	<input checked="" type="radio"/>	N	A
ALBERS	<input checked="" type="radio"/>	N	A
DUFF	<input checked="" type="radio"/>	N	A
WARD	<input checked="" type="radio"/>	N	A
HUEBSCH	<input checked="" type="radio"/>	N	A
HUBER	<input checked="" type="radio"/>	N	A
COGGS	<input checked="" type="radio"/>	N	A

AYE 16 NO 0 ABS \_\_\_\_\_



# GOVERNOR

## LFB Summary Items for Which No Issue Paper Has Been Prepared

Item #	Title
1	Standard Budget Adjustments

## LFB Summary Items to be Addressed in a Subsequent Paper

Item #	Title
2	Base Budget Reductions
5	Eliminate Repeal of TANF Appropriation

MO# \_\_\_\_\_

BURKE	Y	N	A
DECKER	Y	N	A
MOORE	Y	N	A
SHIBILSKI	Y	N	A
PLACHE	Y	N	A
WIRCH	Y	N	A
DARLING	Y	N	A
WELCH	Y	N	A
GARD	Y	N	A
KAUFERT	Y	N	A
ALBERS	Y	N	A
DUFF	Y	N	A
WARD	Y	N	A
HUEBSCH	Y	N	A
HUBER	Y	N	A
COGGS	Y	N	A

AYE \_\_\_\_\_ NO \_\_\_\_\_ ABS \_\_\_\_\_

# LIEUTENANT GOVERNOR

## LFB Summary Items for Which No Issue Paper Has Been Prepared

Item #	Title
1	Standard Budget Adjustments
3	SASI Initiative

## LFB Summary Item to be Addressed in a Subsequent Paper

Item #	Title
2	Base Budget Reductions

MO#			
BURKE	Y	N	A
DECKER	Y	N	A
MOORE	Y	N	A
SHIBILSKI	Y	N	A
PLACHE	Y	N	A
WIRCH	Y	N	A
DARLING	Y	N	A
WELCH	Y	N	A
GARD	Y	N	A
KAUFERT	Y	N	A
ALBERS	Y	N	A
DUFF	Y	N	A
WARD	Y	N	A
HUEBSCH	Y	N	A
HUBER	Y	N	A
COGGS	Y	N	A

AYE 15 NO 1 ABS \_\_\_\_\_

**AGENCY:** U.W. Hospital and Clinics Authority

**ISSUE:** Bonding Authority

**ALTERNATIVE:** 2

**SUMMARY:**

The Authority wants increased bonding authority to carry out a series of expansion and renovation projects. Fiscal Bureau notes in Point 9 that none of this debt would be incurred immediately and the Authority could request the increase through separate legislation, when it is needed.

Separate legislation would allow an opportunity for public input on the Authority, which is increasingly removed from public oversight and unresponsive to union concerns.

Obviously, the Authority would like to get this done now so they can plan bond sales to their optimum advantage.

Not a big deal, but this would be an opportunity to fire a shot across the Authority's bow.

**By:** Bob

*Most people had 1.  
Declar may be at 2.*



## Legislative Fiscal Bureau

One East Main, Suite 301 • Madison, WI 53703 • (608) 266-3847 • Fax: (608) 267-6873

May 9, 2001

Joint Committee on Finance

Paper #945

### **Bonding Authority (UW Hospital and Clinics Authority)**

[LFB 2001-03 Budget Summary: Page 680, #1]

#### **CURRENT LAW**

The University of Wisconsin Hospitals and Clinics Authority (Authority) was created to operate and manage the UW Hospital and Clinics, beginning July 1, 1996. The Authority is a public body corporate and politic that is defined and authorized by state law and governed by a public board. State law permits the Authority to issue bonds for any corporate purpose. Bonds issued by the Authority are not a debt of the state and do not obligate the state to levy any tax or make any appropriation for payment of the bonds. The State is not liable for debt service payments. The Authority is also allowed to seek financing and incur indebtedness from the Wisconsin Health and Educational Facilities Authority (WHEFA), which provides financing to health facilities.

The Authority cannot issue bonds or incur indebtedness from WHEFA if, after the bonds are issued or the indebtedness is incurred, the amount of all outstanding bonds and indebtedness would exceed \$106,500,000. Excluded from this limit is bonds or indebtedness issued to refund outstanding bonds or indebtedness.

#### **GOVERNOR**

Increase the amount of bonds the Authority could issue or the indebtedness it could incur by \$68.5 million, for a total limit of \$175,000,000.

#### **DISCUSSION POINTS**

1. Under 1999 Act 9 (the 1999-01 budget act), the amount of bonds the Authority

could issue or indebtedness it could incur was increased from \$50 million to \$106.5 million, or by \$56.5 million.

2. In March, 2000, the Authority issued the additional \$56.5 million in revenue bonds for the following projects: (a) six operating rooms, a new 18 bed pediatric intensive care unit, and a new transplant clinic and organ procurement program office (\$29,652,000); (b) new ambulatory service facilities including expansion of radiology patient amenities and diagnostic equipment and the Wisconsin Comprehensive Cancer Center clinic and chemotherapy area, and the addition of a Breast Center (\$24,412,700); and (c) relocation of the medical flight program and remodeling (total cost of \$3,464,900, a portion of which was funded with operating cash).

3. As of February, 2001, the Authority had total outstanding debt of \$136.6 million. Debt that was in existence prior to the formation of the Authority is not subject to the cap. The Authority has not incurred any indebtedness from WHEFA.

4. State statutes require the Authority to maintain, control and supervise the use of the University Hospitals and Clinics, subject to lease agreements with the Board of Regents, for the purposes of the following: (1) delivering comprehensive, high-quality health care to patients, including a commitment to provide such care for the medically indigent; (2) providing an environment suitable for instructing medical and other health professions students, physicians, nurses and members of other health-related disciplines; (3) sponsoring and supporting research in the delivery of health care to further the welfare of the patients treated and applying the advances in knowledge to alleviate human suffering, promote health and prevent disease; and (4) assisting health programs and personnel throughout the state and region in the delivery of health care.

5. As part of its strategic planning, the Authority has identified capital projects estimated at \$81.9 million. The Chief Financial Officer (CFO) indicates that these projects are necessary in order to fulfill its statutory mission and strategic goals. Of the estimated funding needed for the identified projects, \$7.2 million is for general remodeling and maintenance and will be funded from operating cash, and remaining \$74.7 million is estimated for major projects, some of which would require additional borrowing.

6. Projects that the Authority has identified that would require some borrowing total \$70.2 million and include: (a) completing the ambulatory service facilities including inpatient holding areas, waiting areas for diagnostic services, a pre-operative workup area and several outpatient clinics (\$14.8 million); (b) remodeling inpatient facilities which have not been updated since they were constructed in 1976, converting two outpatient units to inpatient units and relocating the outpatient clinics (\$19.5 million); (c) relocating and remodeling outpatient dialysis, pediatrics, pediatric specialties, dermatology and orthopedics from, or within the main clinic for better accessibility and efficiency (\$7.5 million); (d) remodeling and expanding the emergency room (\$3.4 million); (e) remodeling, expanding and enhancing the children's hospital which has not been updated since it was built in 1976 (\$15 million); and (f) converting the School of Nursing facilities to clinical use when the School moves to its new facilities (\$10 million)

7. The Authority indicates that it has, and will continue to, maintain appropriate financial ratios to attract lenders to purchase its revenue bonds, and to fund the principal and interest payments due on bonds.

8. In addition, updating facilities would allow the Authority to improve its current average age of plant of 10.0 years. For an "A" rating, Standard and Poor's requires that the average age of plant be no more than 8.6 years.

9. According to the CFO, the Authority does not plan to incur additional debt immediately. Rather, some of the projects may be scheduled for the fall of 2002. Therefore, the Committee could eliminate the provision that would increase the amount of bonds the Authority could issue or the indebtedness it could incur. Under this alternative, the Authority could request an increase through separate legislation when the borrowing is needed.

10. However, the CFO indicates that authority to increase borrowing is needed now so that the Authority can plan for its capital and financing needs, and choose the optimal market timing for selling bonds.

## ALTERNATIVES

1. Approve Governor's recommendation to increase the amount of bonds the Authority could issue or the indebtedness it could incur by \$68.5 million.

2. Maintain current law.

MO# _____				
	BURKE	Y	N	A
	DECKER	Y	N	A
	MOORE	Y	N	A
Prepar	SHIBILSKI	Y	N	A
	PLACHE	Y	N	A
	WIRCH	Y	N	A
	DARLING	Y	N	A
	WELCH	Y	N	A
	GARD	Y	N	A
	KAUFERT	Y	N	A
	ALBERS	Y	N	A
	DUFF	Y	N	A
	WARD	Y	N	A
	HUEBSCH	Y	N	A
	HUBER	Y	N	A
	COGGS	Y	N	A

AYE \_\_\_\_\_ NO \_\_\_\_\_ ABS \_\_\_\_\_

# UNIVERSITY OF WISCONSIN HOSPITAL AND CLINICS BOARD

## LFB Summary Item for Which No Issue Paper Has Been Prepared

Item #            Title  
1            Staff Salaries and Related Funding

MO#			
BURKE	Y	N	A
DECKER	Y	N	A
MOORE	Y	N	A
SHIBILSKI	Y	N	A
PLACHE	Y	N	A
WIRCH	Y	N	A
DARLING	Y	N	A
WELCH	Y	N	A
GARD	Y	N	A
KAUFERT	Y	N	A
ALBERS	Y	N	A
DUFF	Y	N	A
WARD	Y	N	A
HUEBSCH	Y	N	A
HUBER	Y	N	A
COGGS	Y	N	A

AYE \_\_\_\_\_ NO \_\_\_\_\_ ABS \_\_\_\_\_

*Coggs motion to  
dissolve authority  
due to labor concerns.*

Representative Gard  
Senator Burke  
Representative Ward  
Senator Darling  
Senator Welch

## MARQUETTE DENTAL SCHOOL

### Increase Number of Students With Tuition Assistance

**Motion:**

Move to provide \$175,100 GPR in 2001-02 and \$350,100 GPR in 2002-03 under the Higher Educational Aids Board (HEAB) to increase the maximum number of Wisconsin students that qualify for tuition assistance at Marquette University School of Dentistry from 100 to 160.

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**Note:**

Under current law, \$1,167,000 GPR annually is appropriated under HEAB to provide tuition assistance of \$11,670 per year for up to 100 Wisconsin residents attending Marquette University School of Dentistry.

This motion would provide tuition assistance of \$11,670 per year for up to 160 Wisconsin residents enrolled at Marquette University Dental School. The funding provided assumes that an additional 15 Wisconsin residents would be enrolled each year, for total funding of \$1,342,100 in 2001-02 and \$1,517,100 in 2002-03. The full cost of the proposal would be \$700,200 when it is fully implemented in 2004-05, which would result in total funding of \$1,867,200 in 2004-05.

[Change to Bill: \$525,200 GPR]



# MARQUETTE DENTAL SCHOOL

## LFB Summary Item for Which No Issue Paper Has Been Prepared

Item #

Title

1

State Funding

MO# \_\_\_\_\_

BURKE	Y	N	A
DECKER	Y	N	A
MOORE	Y	N	A
SHIBILSKI	Y	N	A
PLACHE	Y	N	A
WIRCH	Y	N	A
DARLING	Y	N	A
WELCH	Y	N	A
GARD	Y	N	A
KAUFERT	Y	N	A
ALBERS	Y	N	A
DUFF	Y	N	A
WARD	Y	N	A
HUEBSCH	Y	N	A
HUBER	Y	N	A
COGGS	Y	N	A

AYE \_\_\_\_\_ NO \_\_\_\_\_ ABS \_\_\_\_\_



## Legislative Fiscal Bureau

One East Main, Suite 301 • Madison, WI 53703 • (608) 266-3847 • Fax: (608) 267-6873

May 7, 2001

TO: Members  
Joint Committee on Finance

FROM: Bob Lang, Director

SUBJECT: Budget Issue Papers

Attached are 2001-03 budget issue papers, prepared by this office, on the following agencies:

- Department of Revenue -- Tax Administration
- Miscellaneous Appropriations
- Tobacco Control Board
- Technology for Educational Achievement in Wisconsin Board
- Employment Relations Commission

These agencies have been scheduled for executive action by the Joint Committee on Finance on Thursday, May 10. The meeting will begin at 10:00 a.m. in Room 411 South, State Capitol.

BL/sas  
Attachments

# 2001-03 BUDGET PAPERS

May 10, 2001

Paper #

## **Revenue -- Tax Administration**

- 800 Administration of Local Exposition Tax
- 801 Business Tax Registration Administration and Debt Collection Funding
- 802 Status of Integrated Tax System Implementation

## **Miscellaneous Appropriations**

- 620 Repeal of Capitol Offices Relocation Appropriation
- 621 Buildout Costs for Senate, Retirement Committees and Law Library
- 622 Space Rental Costs for Law Library

## **Tobacco Control Board**

- 880 Grant Funding
- 881 Staff

## **Technology for Educational Achievement in Wisconsin Board**

- 870 Public Library Financial Assistance for Communications Hardware
- 871 E-rate Funding
- 872 Eligibility for Secured Correctional Facilities
- 873 Eligibility for Charter Schools
- 874 Ameritech Settlement

## **Employment Relations Commission**

- 426 Staff Support for Collective Bargaining Training Activities

# 2001-03 BUDGET PAPERS

## Cumulative List Thru May 10, 2001

Paper #

### Administration -- Information Technology

### Adolescent Pregnancy Prevention and Pregnancy Services Board

### Board of Commissioner of Public Lands

230 Reimbursements for Certain Administrative Expenses

### Child Abuse and Neglect Prevention Board

270 Primary Prevention Staff

271 "Celebrate Children" License Plate Revenue and Segregated Revenue Reestimate

272 Miscellaneous Budget Adjustments

### Circuit Courts

275 Court Interpreters

276 Minor Policy and Technical Changes -- GPR-Earned Reestimates

277 Minor Policy and Technical Changes -- Chapter 20 Schedule

### Commerce -- Departmentwide and Economic Development

280 Forest Product Marketing

281 International Liaison Funding

282 Administrative Position Reallocation

283 Economic Development Administration Consolidation

284 Community-Based Economic Development Program Conversion to New Economy for Wisconsin Program

285 Rural and Minority Business Economic Development Programs -- Repayments Appropriations

Paper #

**Commerce -- Building and Environmental Regulation**

- 300 Transfer Mobile Home Park Water and Sewer Service Regulation from the Public Service Commission to Commerce
- 301 Aviation Fuel Petroleum Inspection Fee Allowance
- 302 PECFA -- Revenue Obligation Authority
- 303 PECFA Staff
- 304 PECFA -- High-Cost Sites
- 305 PECFA -- Interest Cost Reimbursement
- 306 PECFA -- Farm Tank Eligibility
- 307 Groundwater Monitoring Near Onsite Wastewater Treatment Systems
- 308 Transfer Code Consultant Section to Administrative Services Division
- 309 Fire Dues Distribution

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- 375 Staff Attorneys
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