A

February 11, 1997

Senator Brian Burke Co-Chairperson, Joint Committee on Finance 119 Martin Luther King Building, Lower Level-1 Madison, Wisconsin 53702

Representative Scott Jensen Co-Chairperson, Joint Committee on Finance State Capitol Building, Room 315-N Madison, Wisconsin 53708

Senator Robert Jauch Co-Chairperson, Joint Committee on Information Policy 100 North Hamilton Building, Room 303 Madison, Wisconsin 53707

Representative David Hutchison Co-Chairperson, Joint Committee on Information Policy State Capitol Building, Room 21-N Madison, Wisconsin 53708

Dear Senators Burke and Jauch, and Representatives Jensen and Hutchison:

The Wisconsin Advanced Telecommunications Foundation (WATF) is a public-private partnership to foster and support telecommunications projects and efforts throughout the state of Wisconsin as described in Section 14.28 Wis. Stats. of 1993 Wisconsin Act 496. In addition, the WATF is charged with developing private sector, government, and foundation funds to support these advanced telecommunications-based projects and efforts to educate the state's residents, businesses, and institutions about the benefits of advanced applications.

As described below, the WATF has met its cumulative funding goals for the past two years, and has supported 113 projects throughout the state of Wisconsin by awarding \$2,938,923 in cash grants and \$527,950 in in-kind contribution grants.

The purpose of this letter is to make the first WATF biennial report to you on information related to the following two items, per sub. (8) of its enabling statute:

- 1. The status of the capitalization of the *Endowment Fund*, including information on resources received, by contributors.
- 2. The status of progress under sub. (7) in raising contributions from persons other than telecommunications providers.

In terms of item one above, the Legislature authorized an initial State contribution of \$500,000 to the WATF's *Endowment Fund*, conditioned upon private direct contributions of at least \$1.0 million in 1995, and an additional \$1.5 million in direct (cash) contributions to this *Fund* by the end of 1996, for a total of \$3.0 million. In addition, a *Fast Start Fund* was established for at least \$3.5 million in direct and/or in-kind (non-cash) contributions pledged by telecommunications providers by the end of 1996. Consequently, the cumulative funding goal for calendar years 1995 and 1996 to these two *Funds* is \$6.5 million.

As attachments to this letter, please note that the WATF's *Endowment Fund* (Schedule A) realized \$3,222,500 in direct contributions by the end of 1996. In addition, the *Fast Start Fund* (Schedule B) realized \$3,752,302 in direct and \$527,950 in in-kind contributions, for a total of \$4,280,252 by the end of 1996. I've also included a breakdown by contributor to these two funds in the attachment (Schedule C). Consequently, the WATF realized total contributions of \$7,502,752 for calendar years 1995 and 1996.

In terms of item two above, according to its enabling statute under sub. (7), the WATF must attempt to raise a total of at least \$10.0 million by January 1, 2002 from persons other than telecommunications providers in direct or in-kind contributions to the *Endowment Fund* and the *Fast Start Fund*. The WATF did not realize any such contributions in 1995 and 1996, but intends to continue to pursue them in 1997 and thereafter.

Overall, the WATF is pleased that it exceeded its cumulative funding goal for calendar years 1995 and 1996, and that its grant program has been successful todate. Thanks to contributions by the State of Wisconsin and certain of its telecommunications providers who are listed on the attachment, a total of 113 projects have been funded throughout the state of Wisconsin. If you have any other questions, please contact me. Thank you.

Sincerely,

TODD M. PENSKE Executive Director

Attachment

cc: James B. Wigdale, WATF President WATF Board of Directors



101 E. WILSON STREET, 6[™] FL POST OFFICE BOX 8761 MADISON, WI 53708-8761

PHONE: 608/266-7878 TOLL FREE: 800/870-9900 FAX: 608/261-7420 TTY: 608/266-1213

July 19, 1999

Senator Brian Burke Co-Chairperson, Joint Committee on Finance Room 316 South, State Capitol Madison, WI 53707

Representative John Gard Co-Chairperson, Joint Committee on Finance Room 315 North, State Capitol Madison, WI 53708

Senator Robert Jauch Co-Chairperson, Joint Committee on Information Policy Room 313 South, State Capitol Madison, WI 53707

Representative David Hutchison Co-Chairperson, Joint Committee on Information Policy Room 316 North, State Capitol Madison, WI 53708

Dear Senator Burke and Representative Gard, and Senator Jauch and Representative Hutchison:

The Wisconsin Advanced Telecommunications Foundation (WATF) is a public-private partnership to foster and support telecommunications projects and effects throughout the state of Wisconsin as described in Section 14.28 Wis. Stats. In addition, the WATF is charged with developing private sector, government and foundation funds to support these advanced telecommunications-based projects and efforts to educate the state's residents, businesses, and institutions about the benefits of advanced applications.

As described below, the WATF has met its cumulative funding goals for the past four years, and has supported 182 projects throughout the State of Wisconsin by awarding \$5.3 million in cash grants and \$823,198 in in-kind contribution grants.

The purpose of this letter is to make the second WATF biennial report to you on information related to the following two items, under sub. (8) of its enabling statute:

- 1) The status of the capitalization of the Endowment Fund, including information on resources received by contributors.
- 2) The status of progress under sub. (7) in raising contributions from persons other than telecommunications providers.

In terms of item 1) above, the WATF created an *Endowment Fund* as directed in sub. (2) of its enabling statue. The Foundation anticipates capitalizing the endowment fund with a total of \$25.5 million from telecommunication providers by the end of 2001, including an initial State contribution of \$500,000 authorized by the Legislature. In addition, a *Fast Start Fund* was established for at least \$5.0 million in direct (cash) and/or in-kind (non-cash) contributions pledged by telecommunications providers by the end of 1997. Consequently, the cumulative funding goal through 1998 for these two Funds was \$16.5 million.

The WATF's *Endowment Fund* has realized \$13.1 million in direct contributions through June 30, 1999. In addition, the *Fast Start Fund* realized \$5.3 million in cash and in-kind contributions through March 1998. Therefore, the WATF has realized total contributions of over \$18.5 million to-date. The attached report, Schedule A, is a breakdown by contributor to these two funds. An additional \$3.0 million is expected to be contributed to the WATF through the remainder of calendar year 1999 to meet our cumulative funding goal of \$21.5 million by year-end.

In terms of item 2) above, according to its enabling statute under sub. (7), the WATF must attempt to raise a total of at least \$10.0 million by January 1, 2002 from persons other than telecommunications providers in direct or in-kind contributions to the Endowment Fund. The WATF has not realized any such contributions to-date; however, in early January several potential opportunities began to be pursued.

Overall, the WATF is pleased that it has met all previous year funding goals, and looks forward to continuing its success over the remaining three years of the 7-year capitalization campaign. Our success would not be possible without the generous support of those telecommunication providers who have provided contributions to our program. If you have any questions, please feel free to contact me.

Sincerely,

Mark D. Bugher President

Attachment

cc: WATF Board of Directors



State of Wisconsin 1995-97 Biennium Report

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Prepared on 10-13-97 by:

Todd M. Penske, Executive Director 3319 West Beltline Highway Madison, Wisconsin 53713 608-266-7878 tpenske@mail.state.wi.us

ORGANIZATION FUNCTIONS AND STRUCTURE OVERVIEW

Wisconsin prides itself on being a leader in using telecommunications to stimulate education and business development, provide opportunities to rural communities, and increase government efficiency. In 1993, Governor Thompson's *Blue Ribbon Telecommunications Infrastructure Task Force* issued an early call to restructure state telecommunications regulation in light of new technologies and the emerging competitive marketplace.

The resulting legislation, 1993 Wisconsin Act 496, is a national model of a successful consensus approach to industry deregulation, consumer protection, and the encouragement of new infrastructure investment and advanced services deployment. In the environment created by 1993 Act 496, the new challenge for Wisconsin is to balance two sets of goals: ensuring multi-vendor competition and innovation to meet local user initiatives; and, enhancing access to and the interconnectivity of new advanced services. The 1993 Act 496 created a number of mechanisms to address these issues, including a public-private foundation, the Wisconsin Advanced Telecommunications Foundation (WATF), to support advanced telecommunications projects and efforts to educate telecommunications users about advanced services through a competitive grant application proposal process.

The WATF is a unique public-private partnership and non-stock/non-profit corporation to raise private sector, government, and foundation funds to build an endowment to support advanced telecommunications-based projects and efforts to educate the state's residents, businesses, and institutions about the benefits of advanced applications. The Legislature authorized an initial State contribution of \$500,000, conditioned upon private direct contributions of at least \$1.0 million in 1995 to this Endowment Fund, as well as specified for a Fast Start Fund of at least \$5.0 million in direct and/or in-kind contributions pledged by telecommunications providers by the end of 1997. The WATF's cumulative funding goal is \$40.5 million in direct and in-kind contributions by December 2001. The Internal Revenue Service (IRS) has determined the WATF to be a tax exempt organization under Section 501(c)(3) and a public foundation (or affiliate of a government unit) under 509(a)(3), eliminating the requirement for the WATF to file an annual Form 990 report with the IRS.

The WATF focuses not only on a project's level of advancement and innovation, but also on consistency with the vision of a statewide, seamless, and interactive network of networks. Therefore, projects proposed must demonstrate an awareness of, and a realistic approach to, questions of interoperability, scalability, and replicability. The WATF may consider other financial resources available to an applicant in evaluating funding applications in accordance with the provisions of its enabling statute.

The WATF gives preference to applications in which the proposed project's total grant funds requested do not exceed \$50,000 in cash and/or \$20,000 in in-kind contribution pledges by telecommunications providers. In addition, applicant organizations not

previously funded by the WATF in recent funding cycles may be given preference. All applicants must include evidence in their project proposals of a strategic plan on information/educational technology and telecommunications for their organization, and include a summary of the plan's components that are already implemented and how their proposed project is an integral part of this plan. The WATF encourages public schools and libraries, in particular, to utilize the Wisconsin Department of Public Instruction's Wisconsin Educational Technology PK-12 Plan format for such strategic plans.

The WATF consists of an 18-member Board of Directors whose members were initially appointed by the Governor in early 1995 for staggered, three-year terms, and who have a recognized interest in and demonstrated broad knowledge of computer technologies, distance education technologies, educational media and electronic resources, electronic information dissemination, and telecommunications technologies. Senate confirmation is required. As of 6-30-97, the Board of Directors and staff members are:

Board of Directors

James B. Wigdale, President Marshall & Ilsley Corporation Business Representative

(Open), Vice President

Daniel T. Kelley, Treasurer City of Beloit Local Government Representative

Bonnie J. Dejno, Secretary Blue Cross-Blue Shield of Wisconsin Health Care Representative

James D. Blanchard GTE Telephone Operations Local Exchange Carrier Representative

Mark D. Bugher Wisconsin Department of Administration State Government Representative

Edward Chin Wisconsin Technical College System (WTCS) WTCS Representative

Ken Cole Wisconsin Association of School Boards School Board Representative Bronson J. Haase, Director-at-Large Executive Committee Member Ameritech - Wisconsin Local Exchange Carrier Representative

Rodman Hise Office of the Governor Governor's Office Representative

Suzanne S. Hotter Watertown Unified School District Superintentent Representative

Larry E. Knegendorf Baldwin Telecom, Inc. Small Telephone Company Representative

David M. Larkin TCC Communications Cable, Resalers, Competitive Access Provider Representative

James L. Leonhart AT&T Interexchange Carrier Representative

Gary G. Perleberg Century Telephone of Southern Wisconsin, Inc. Small Telephone Company Representative

Mark Polebitski Waupaca School District Teacher Representative

Robert J. Schaeffer, Director-at-Large Executive Committee Member Technology Planners At-Large Telecommunications Service Provider Representative

Pamela Young-Holmes Ultratec, Inc. Disabled Community Representative

(Open) Labor Representative

(Open)
University of Wisconsin System Representative

Staff

Todd M. Penske Executive Director

Jodi L. Gorski Administrative Assistant

PERFORMANCE AND OPERATION REVIEW

The WATF has created an Endowment Fund and established a business plan that anticipates capitalizing the fund with \$25.5 million from the State of Wisconsin and telecommunications industry providers within seven years after the WATF's organization on June 21, 1995. The State of Wisconsin made a one-time \$500,000 contribution to the Endowment Fund on June 30, 1995 from its fiscal year 1994-95 GPR (General Purpose Revenue), which was subject to the Endowment Fund receiving a direct match of at least \$1.0 million from telecommunications industry providers. The Endowment Fund did receive a \$1.0 million direct match on June 27, 1995 from Ameritech.

All telecommunications industry providers, including new and competitive entrants, are expected to contribute a specified amount to the WATF in proportion to their respective gross revenues in relation to total gross revenues for all providers, and according to the WATF's annual and cumulative funding goals. Through June 1997, the WATF's Endowment Fund has received \$5,432,901 in direct contributions since its inception, with a cumulative funding goal of a minimum of \$6.5 million by 12-31-97. Refer to the attachment for a list of contributors and their total contributions amounts.

The WATF has also established a second fund, the Fast Start Fund, to which telecommunications industry providers are expected to make at least a total of \$5.0 million in direct contributions by January 1, 1997, and in-kind contributions by January 1, 1998 (per 1995 Wisconsin Act 351). The WATF must also attempt to raise before January 1, 2002 at least \$10.0 million in direct and/or in-kind contributions to its Endowment or Fast Start Funds from persons other than telecommunications industry providers. Through June 1997, the WATF's Fast Start Fund received \$4,641,696 in cash and in-kind contributions since its inception, with a cumulative funding goal of a minimum of \$5.0 million by 12-31-97. No direct and/or in-kind contributions from persons other than telecommunications industry providers have been received yet, but the WATF intends to pursue them in fiscal year 1997-98 and thereafter. Refer to the attachment for a list of contributors and their total contribution amounts.

All cash contributions must be made directly to the WATF, and it is the responsibility of contributors and prospective applicants to match up in-kind contributions to eligible projects (up to \$20,000 per project). In addition, earnings from the WATF's Endowment Fund and resources in the Fast Start Fund may be used to fund eligible projects and efforts to educate telecommunications users about advanced telecommunications

services, as well as for administrative expenses. According to the WATF's investment policy, growth in the Endowment and Fast Start Funds should result from a combination of contributions and the return achieved on investments, as the WATF's assets may be invested in publicly-traded equities, fixed income, and cash-equivalent securities that are managed by one or more outside investment managers selected by the WATF. Safety of principal, or the preservation of capital, is the foremost objective of the investment program.

Through June 1997, earnings for the Endowment Fund were \$689,145 for use in making cash grant awards and for administrative expenses in 1998 funding cycles and thereafter. In addition, WATF-approved in-kind contributions from telecommunications providers toward applicant projects involve new and current technology in compliance with all local, State, and Federal codes and regulations, and accompanied by documentation verifying independent appraisal of its value. Ownership must transfer to its recipient, if applicable. In-kind contributions are also eligible for satisfying an applicant's matching funds requirement and are limited to one or more of the following:

- fiber optic, copper, or coaxial cable for installation in a private telecommunications network inside buildings or between buildings;
- videoconferencing or audioconferencing hardware and software such as codecs, monitors, cameras, microphones, speakers, document stands, VCRs, slide projectors, electronic chalkboards, multi-point video switches with or without network drop-and-insert/framing capability, and audiographics;
- video- or audioconference room design, furniture, lighting, and acoustical treatment;
- personal computers and local/wide area network hardware, software, or peripherals;
- telecommunications systems, and network hardware such as CSU/DSU (Communication/Data Service Unit), multiplexors, channel banks, and modems;
- local Internet nodal access, so long as no other telecommunications provider is available;
- public telecommunications network infrastructure, so long as no other telecommunications provider is available; and,
- consulting, engineering, installation, and maintenance labor services on any of the above.

For grants awarded by the WATF, a matching funds contribution equal to at least 25% of the project's total costs (which may include contributions from private sources and inkind contributions from telecommunications providers and other sources) was required by all applicants to maximize use of the funding available to all prospective applicants, as well as to require applicants to make a financial investment in their own projects and to add accountability and assurance that funded projects would be completed successfully, as proposed, and sustained over the longer term by the applicant after the maximum one-year WATF funding period expires. The WATF gives priority consideration to funding applications received from educational institutions (public or private), libraries, and local government units.

The WATF approved cash and in-kind contribution grants for project proposals that:

- demonstrated cooperative advanced and innovative telecommunications-based applications between telecommunications users or between telecommunications users and telecommunications providers, and if the project is replicable, served to impart knowledge or skills or meets a demonstrated need and does not compete with the private sector in the deployment of telecommunications infrastructure;
- promoted the effective advanced and innovative use of the telecommunications infrastructure;
- developed systems or procedures that assist individuals in applying information, produced through the application of advanced and innovative telecommunications and other information technologies, to create knowledge;
- educated telecommunications users about advanced and innovative telecommunications technologies, applications, or alternatives and associated effects on privacy; and,
- established a clearinghouse that matches potential advanced and innovative telecommunications-based projects that are consistent with the purposes of the WATF with interested parties.

All project proposals were evaluated, ranked, and selected based on the criteria of applicant/organization overview, problem/opportunity definition, project goals and objectives, partnerships and community support, potential to serve as a model, applicant qualifications/project management, project design, professional development, project evaluation, and project budget funding sources/expenditures, among other guidelines.

The following table identifies, by applicant category, the number of applicant project proposals funded by the WATF and the total amount of WATF cash and in-kind contribution grant awards for its six funding cycles of March 1996, June 1996, August 1996, November 1996, February 1997, and May 1997. Also, refer to the attachment for maps and summaries of these WATF grant awards:

Applicant	Number	WATF Grant
Category	<u>Funded</u>	<u>Awards</u>
Public K-12 Schools	89	\$2,523,026
Private K-12 Schools	4	174,359
Higher Education	6	273,977
Libraries	14	321,839
Local Government	12	493,026
Health Care Info Service	6	252,507
State Government	1	50,000
Pub/Educ/Gov Access	0	0
Other	<u>6</u>	302,632
Totals	138	\$4,391,366

In addition, applicant awardee local matching funds averaged approximately 50% of a project's total cost, making the WATF's investment of almost \$4.4 million in cash and in-kind contribution grants being matched with another \$4.4 million in local matching funds, for an approximate total of \$8.8 million in information/educational technology-related projects. In fact, most projects are still at varying stages of implementation, as awardees have up to one year to complete their proposed project from the time of WATF award notification, and grant funds are being utilized for one-time and recurring expenses up to one year in duration.

In conjunction with the WATF's companion program, the Educational Technology Board (ETB), consultative services were offered to prospective applicants in developing and implementing information/educational technology and telecommunications projects and in preparing applications for WATF (and ETB) consideration. A total of \$313,275 in administrative expenses were incurred in the 1995-97 biennium for WATF operating costs, including the provision for these consultative services. The ETB subsequently reimbursed the WATF for \$90,213 in shared service and resource expenses, for a net total in WATF operating costs of \$223,062. The WATF's net administrative expenses were paid almost entirely with investment earnings from cash contributions in the Fast Start Fund.

Created in 1995 Wisconsin Act 27, the ETB program purpose is to provide direct grants, loans from the State Trust Fund, and grants to subsidize interest costs on Trust Fund loans to school districts, municipal library boards, or county library boards (or any combination thereof) on a competitive grant application proposal basis. Because of their similar needs, the WATF and ETB executed a shared services and resources agreement in 1995-96 so that, wherever possible and practical, administrative expenses (i.e., Executive Director and Administrative Assistant full-time equivalents, salaries/benefits, travel, printing, postage, office space, permanent property, etc.) could be minimized, employee productivity and funding available to prospective applicants could be maximized, and a seamless funding opportunity for applicants to each and both programs could be maintained through common grant program guidelines and forms, and the overall application process. As of July 1997, the ETB is being consolidated into the TEACH (Technology for Educational ACHievement) Wisconsin Board and initiative.

The WATF and ETB shared a vision to promote a statewide, seamless, and interactive network of networks for Wisconsin, and the two Boards of Directors worked closely together on program leadership and policy issues which affected each and both programs. The WATF and ETB Boards of Directors performed the final selection and approval of all project proposal submissions, including co-funding some proposals that involved consortiums of applicants representing organizations eligible to the WATF and/or ETB.

The WATF has scheduled upcoming funding cycle deadlines of November 14, 1997, March 20, 1998, July 24, 1998, and November 20, 1998 for prospective applicants.

Interested persons are also encouraged to visit the WATF and ETB's World Wide Web site at: www.watf-etb.state.wi.us.

1997-99 BIENNIUM GOALS AND OBJECTIVES

- Collaborate and coordinate WATF program with other Federal and State information/educational technology and telecommunications-related funding programs.
- Endowment Trust Fund will meet or exceed its cumulative funding goal of \$6.5 million in cash contributions by 12-31-97, \$11.5 million by 12-31-98, and \$16.5 million by 12-31-99.
- Fast Start Trust Fund will meet or exceed its cumulative funding goal of \$5.0 million in cash and in-kind contributions by 12-31-97.
- Develop and implement strategies to attempt to raise at least \$10.0 million in cash and in-kind contributions by 12-31-2001 for the Endowment and/or Fast Start Funds from non-telecommunications providers.
- Continue to synthesize and disseminate information on the WATF program and
 previously-funded project proposals and evaluations through presentations,
 publications, and enhancements to the WATF's World Wide Web site as a
 clearinghouse to match potential projects that are consistent with the purpose of the
 WATF with interested persons.
- Continue to provide consultative outreach services to prospective applicants and the
 general public on previously-funded project proposals and evaluations, strategically
 planning for information/educational technology and telecommunications, grant
 proposal writing skillbuilding, and information on other technology-related funding
 resources.

STATUTORY REQUIREMENTS

The WATF has the broadest of mandates, and may fund advanced and innovative telecommunications-based projects and efforts to educate the state's residents, businesses, and institutions about the benefits of advanced and innovative applications submitted by any person or organization (except telecommunications providers) that (1) establishes a clearinghouse to match funders with projects; (2) demonstrates new cooperative applications; (3) promotes the effective use of the state's telecommunications infrastructure; (4) educates telecommunications users; and (5) develops systems to create knowledge. Despite this broad range of possible activities, the WATF is directed [per Section 14.28(3)(b)(2) Wis. Stats.] to give priority to schools with lower per pupil revenues.

Before January 1, 1997, and biennially thereafter, the WATF must submit a report to the Joint Committee on Finance and Joint Committee on Information Policy on the status of the capitalization of the endowment fund, including information on resources received by contributor, and the status of progress in raising contributions from persons other than telecommunications providers. If the WATF determines that it cannot capitalize the endowment fund as required, the WATF must submit a report to these two committees before January 1, 2002, identifying recommendations, including suggested legislation, for assisting the WATF in reaching its endowment fund capitalization level. In the report, the WATF must consider the use of the Universal Service Fund contribution collection mechanism to reach the required capitalization level.

In terms of Section 230.215(4), Wis. Stats., the Executive Director and Administrative Assistant are employees of the WATF, a non-state agency, and were shared equally with the ETB on a contracted services reimbursement basis. The WATF did not develop and create flexible-time work schedules or permanent part-time positions, per se, but had this alternative work pattern to share staff which worked well for the WATF (and ETB).

In terms of Section 35.26(1), Wis. Stats., the WATF's total revenues to its Endowment and Fast Start Funds for the 1995-97 biennium were \$10,973,824. Total expenses were \$4,391,366 in cash and in-kind contribution grants and \$223,062 in administrative expenses, and were paid from Fast Start Fund contributions and Fast Start Fund investment earnings.

ATTACHMENT

Cash and In-Kind Contributions To-Date and
Maps and Summaries of WATF Grant Awards

Wisconsin Advanced Telecommunications Foundation Board of Directors Meeting Minutes December 4, 2000

1. Call to Order

President Hotter called the meeting to order at 1:00 p.m. in Conference Room 8E at the Wisconsin Department of Administration.

Members Present	Members Absent	Others Present
Mark Bugher	Helen Adams	Jodi Gorski
Ken Cole	Ed Chin	Mark Saunders, Legal Counsel
Bill Esbeck	Larry Knegendorf	Holly Reed, Ameritech
Pamela Holmes	Amy McGee Polasky	Nat Robinson, representing Ed Chin
Suzanne Hotter		Two interpreters
David Larkin		•
John Orth		
Robert Schaeffer		
Phillip Uekert		

2. Announcements

Introductions were made around the room, as President Hotter noted there were a few new faces around the table. Nat Robinson from the Wisconsin Technical College System Board is representing Ed Chin for today's meeting.

3. Approval of Meeting Minutes

There was no discussion. Motion made by Uekert, seconded by Schaeffer to approve the meeting minutes of June 7, 2000 as distributed. Motion passed.

4. Treasurer's Report

The October financial statements were distributed. Orth noted that all reports from July through October were just received, since Williams Young LLC has been awaiting the release of the WATF's audit reports, which was just finalized. Per quarterly report from Williams Young LLC, Orth verbally shared the fact that the value of the Endowment Fund was \$21 million as of October 31, 2000.

5. Robert W. Baird Investment Update

J. Bary Morgan, Linda Hruska and Warren Pierson from Robert W. Baird, our new investment managers distributed a binder containing various portfolio investment details, and reviewed highlights with the Board. As of November 31, the Endowment Fund value is \$21.2, up slightly from what was previously reported through October. On the fixed income side of things, it was noted that in October assets were transferred into the Core Bond Fund from individual bonds,

which should lessen management fees, and is less risky. Overall, the bond market was reported as quite risky but that everything is going quite well with the WATF funds. The value has been preserved since July, even with the fluctuations in the market. For 2001, Baird will continue to invest WATF funds in high quality stocks and bonds. Orth commented that they would also continue to maximize earnings and interest for the grant account, so that a sufficient amount is available for grant awards.

6. UW Madison Grant Agreement

Jodi Gorski stated that UW-Madison, who was awarded a grant in June, had not yet signed the grant agreement. The delay is due to language in the agreement that goes against their policy. Since June, Gorski has corresponded several times with a representative from the UW-Research and Sponsored Programs office, which is responsible for getting the agreement signed by the appropriate person. Several minor textual modifications have been made already, but the UW is now suggesting alternative language to Article 6 -Ownership of Materials of the grant agreement, which could substantially alter the agreement. Gorski also noted that the project contact person had mentioned to her the possibility of the Wisconsin Area Health Education Center (AHEC), which is already a part of the project, to serve as alternative signatory for the grant agreement. Mark Saunders, Legal Counsel noted that the alternative language that the UW is suggesting would reverse ownership of materials resulting from the project from the WATF to the UW. Traditionally, the WATF retains ownership.

It was questioned whether the Board should be modifying the grant agreement in its entirety if it is causing difficulty. It was stated that this issue doesn't affect most other awardees, but is likely a factor with the UW because of the many research grants they receive. After a lengthy discussion, the Board agreed that by accepting the alternative language suggested by the UW, it would restrict the future replication of this and any other project, which would be inconsistent with the mission of the Foundation. Based on the Board's desire to be consistent with its application of Article 6 of the grant agreement, a motion was made by Uekert, seconded by Larkin to approve an alternative signatory for the UW-Madison grant agreement, thereby maintaining the current grant agreement and rejecting the alternative language suggested by the UW.

The WATF grant agreement will be maintained as is, and will be made available on the web site for all to be aware of prior to applying. In addition, reference to it will be included in the new grant guidelines.

7. Approval of Grant Award Funding Recommendation for October 13, 2000 Deadline

Gorski stated that the review process for the October deadline was similar to the one for the April deadline, except that the final reviewer discussion meeting was held in Wisconsin Dells instead of Madison. Several modifications were made to the scoring process, as was recommended by the April reviewers. As a result, October reviewers seemed to be quite

satisfied with the entire review process. Gorski reported that the review process went well and a very beneficial discussion was had amongst the reviewers and Board members in attendance (Cole, Orth, and Schaeffer).

After a thorough analysis and discussion of the applicants' proposals, the following applicants were recommended for grant funds:

School District of La Crosse	\$41,910
Marquette University	\$105,000
Morrow Memorial Home	\$10,000
St. Francis School District	\$102,616
St. Croix County Health & Human Services	\$3 214

51. Croix County Health & Human Services \$5,21

EAA Aviation Foundation* \$135,000

*Based on a contingency that the project provides an additional means of access to serve more participants.

The Einstein Project, Inc.*

\$50,000

Contingency

Contingency

*Based on a contingency that the applicant verify the telecommunications side of the project (i.e. type of communication means between shuttle and enduser), and provide additional information on the student component of the project.

Total Funding Recommendation

\$447,740

Gorski will work with the two applicants who have contingencies to ensure that the appropriate documents are received and acceptable to the Board before final approval and disbursement of the grant award is made. Cole and Bugher commented that the EAA and Einstein Project were on the right track, even with their contingencies. Larkin also confirmed that he was very supportive of the grant award recommendation. Hotter provided some additional background on the changes that had been made to the 2000 guidelines, which those applicants on the funding recommendation list seem to fit well with. Lastly, Gorski noted that the reviewers had commented that many applications were very well written and therefore scored fairly high, but that the actual projects they were proposing were fairly basic and less innovative. On the other hand, some of those that scored low did so not necessarily because they had a weak project but because they didn't do a very good job in addressing the criteria. Gorski will review the evaluation criteria provided to applicants, and modify as needed in an attempt to reduce this from reoccurring in the future.

Motion made by Bugher, seconded by Robinson to approve the seven grant applications recommended for funding, including those with contingencies. Motion passed.

8. Approval of 2001 Grant Application Guidelines and Deadline Dates

Gorski noted that only minor changes were made from last year's guidelines for the 2001 guidelines and reviewed those changes. The deadline dates for 2001 were proposed as March 26 and September 24, subject to a slight adjustment if necessary. Gorski also noted that she had included a grant request cap of \$100,000 based on an average request of approximately \$85,000 over the two 2000 deadlines. After a brief discussion, Board members felt that a cap should not be included, but rather projects of all sizes should be encouraged and maybe a range of 2000 grant award amounts should be included. Motion made by Orth, seconded by Esbeck to

remove the cap values on page 1 and 2 of the guidelines, and restore the non-cap language used in the 2000 guidelines. Motion passed.

Gorski also noted that she included an optional attachment section, which would allow applicants to provide timelines, diagrams and maps and other similar items that would further support the narrative of the application. The Board agreed that attachments would be beneficial but that letters of support should not be part of the attachments. Lastly, Gorski noted that the Innovation section on page 5 was new and was suggested by the reviewers. In the past, the items in this section had been incorporated into another section, but reviewers felt that by separating out the innovation part and assigning it a fairly substantial point amount, it would hopefully distinguish those more advanced applications from the others. A reminder was made that a reference to the grant agreement located on the web site (discussed in Item 6) should be made in the guidelines, and could be done so under the Reporting and Payment Schedule section.

Orth recommended that some technical assistance seminars should be offered for potential applicants prior to the next deadline, to provide information to them about the WATF guidelines and the type of projects we are looking for, in addition to general grant writing assistance. He also mentioned that a few reviewers he had spoken with had volunteered their assistance, if needed. Board members felt that these seminars would be very beneficial and were supportive of them. It was noted that these seminars should be conducted via the distance education network, if possible, and that they should be referenced in the Technical Assistance section of the guidelines. It was also suggested that maybe a "Frequently Asked Questions" section should be added to the web site, which may help to alleviate some basic questions and provide some grant writing assistance that is needed. Gorski will work with some of the Board members to come up with a more structured agenda for these seminars.

9. Other Business

Gorski noted that she was finally able to get some telecommunication provider revenue numbers from the Public Service Commission earlier this fall, although some numbers were still unavailable since they were submitted as confidential. An assessment for 2000 was made for those entities in which numbers were available and will be sent out shortly. However, Gorski also noted that further effort is needed in the contribution area since the WATF is currently \$4 million behind in collecting contributions through the end of the year. Plus, an additional \$4 million needs to be collected by 2002 to meet the 7-year Endowment Fund goal. Esbeck recommended that the Contributions Committee set up a meeting to discuss these issues.

10. Adjournment

Motion made by Bugher, seconded by Orth to adjourn the meeting at 3:20 p.m. Motion passed.

Wisconsin Advanced Telecommunications Foundation March 29, 1996 Funding Cycle Deadline - Summary of Grant Awards

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49,810	95,640		Other	"ElderLink" – Establishes a WWW site on the Internet to provide information to the elderly through public terminals in five pilot counties; public e-mail and separate e-mail facility to link county aging units and their benefit specialist to each other and to attorneys.	Coalition of WI Aging Groups, Center for Public Representation, UW Law Library	061-96-1
44,437	59,250		Health Care	A telecommunications model for health care dialogue through interactive videoconferencing that empowers participants to assume greater responsibility for their health and well-being.	Medical College of Wisconsin	071-96-1
50,000	77,604		Local Govt	An integrated voice/data/video network system to operate between the Courthouse in WI Rapids and the Northwood Health Center/County Government facilities in Marshfield.	County of Wood	041-96-1
22,084	29,446		Local Govt	Purchase and installation of a LAN for city and utility functions in City Hall. The LAN will be connected to three remote utility facilities in the city via a Metropolitan Area Network. The MAN, in turn will be interconnected to a Frame Relay Wide Area Network connecting 30 municipals in Wisconsin.	New Richmond, City of	143-96-1
43,979	64,995		Library	For our library service to provide 27 member libraries online access to cataloging and database resources operated by a networked system at our headquarters.	Northern Waters Library Service	120-96-1
50,000	68,450		Higher Ed	This project will establish a dedicated room at WWTC for the interactive video transmission of education programming to 29 high schools in the WWTC district.	Western WI Technical College	081-96-1
46,840	62,454	THE PARTY OF THE P	Public K-12 Other	To increase access to computers for students and staff. Provide e-mail and Internet access. To increase knowledge of computers among the students and staff by providing training and building a core group of trainers.	Wisconsin School for the Deaf	114-96-1
39,000	75,769	12	Public K-12	Completes LAN wiring for Jr/Sr High School, expanding existing Macintosh-based LAN to a dual platform LAN. Also involves teacher training, student apprenticeships, and business/agency partnerships with production of WEB pages.	South Shore School District	024-96-1
48,495	91,495	10	Public K-12	Project E-MERGE is a community education program designed to increase awareness of and access to instructional technology, mainly on-line resources and telecommunications.	Medford Area School District	085-96-1
50,000	72,000	පි	Public K-12	Together is Better is a program that provides training for citizens on the use of computers. It provides ten hours of training on better utilization of computers with children. The project will increase school utilization while reaching to the community for continued support.	Woodruff Joint School District #1	015-96-1
50,000	88,612	4	Public K-12	"Connect Sparta" will complete a LAN at K-12 facilities, develop a WAN within the district and provide a high traffic ramp to the "Information Superhighway."	Sparta School District	031-96-1
48,742	152,797	4	Public K-12	Project teaches students and teachers a concentric circle model of information access and communications; 1) from the computer itself, 2) from a local file server, 3) from a district WAN file server, and 4) from an out-of-district Internet server.	Gale-Ettrick-Trempealeau School District	098-96-1
49,929	62,467	22	Public K-12	Establishes a telecommunication lab in the Parker High School Media Center, including a network of 15 computers with Internet access, a presentation system and a demonstration site.	Janesville School District	038-96-1
50,000	62,500		Public K-12	To connect the building LANs to a district WAN to provide for data and distance learning projects.	West Allis-West Milwaukee School District	079-96-1
50,000	111,457		Public K-12	Revise communication link from dial-up to ISDN lines between elementary buildings and district office; enhancing portion of current telephone system in eight buildings; increasing access to information technology and telecommunications, and providing on-going staff development.	Oak Creek-Franklin Joint School District	078-96-1
Grant Amount	Project Budget	CESA Dist.	Applicant Category	Project Description	Applicant Name (Organization)	Proposal Number

\$693,316

Wisconsin Advanced Telecommunications Foundation June 14, 1996 Funding Cycle Deadline - Summary of Grant Awards

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49,803	260,633		Higher Ed	This project will provide support services for faculty and students as dispersed distance learning classrooms around campus without requiring a physical presence in any given room; permit faculty and student use of either room with equal ease; faculty will receive a 'House Call' service to assist with preparation for distance learning course delivery.	5-2 UW-River Falls	134-96-2
) () ()	140,080		i G	techniques, presentation strategies and technical aspects of Internet hardware and software. They, in turn, will train faculty, students and the staff of collaborating library systems to use the Web effectively. Courses will be designed with Internet-infused curricula for pre-service K-12 teachers and MBA Weekend Degree students, who will then incorporate Internet use into their student-teaching practicums and workplace environments.		
50,000	113,500		Private K-12	The project will provide a computer laboratory and a computer network at Atonement Lutheran School for administration, teacher, student, adult and community use and for private school modeling in the state. TRAINING THE TRAINERS: I know here will be trained on Wish compliance.	6-2 Atonement Lutheran School, Milwaukee 6-2 Ednawood College	058-96-2
26,700	42,390	72	Public K-12	The project will prepare rural, isolated public institutions in Northwestern Wisconsin for continuing significant change in how information resources will be delivered in the future, and will foster regional collaboration in the effective use of emerging technologies.	6-2 CESA 12	009-96-2
49,950	84,500	9	Public K-12	WRITING CENTERS will create interconnect writing labs that incorporate modern technology and provide Internet access. This project will provide students, interested adults, and students educated at home with current research material and the technology to develop improved writing skills. These writing centers will be available outside of normal school hours.	6-2 Rib Lake School District	028-96-2
48,759	101,441	ഗ	Public K-12	This project would enable our students to gather, synthesize, publish, and disseminate information by utilizing multimedia workstations, the Internet, and local community TV programming.	6-2 Waupaca School District	143-96-2
48,335	149,049	ယ	Public K-12	HIGHLAND ON-LINE will link the two Highland School libraries with the Southwest Wisconsin Library System to provide educational opportunities for students, staff, and citizens (from home computers). Valuable training for end users will also be provided by staff at Southwest Library.	6-2 Highland School District	041-96-2
40,602	54,986	2	Public K-12	Construct local area networks (LAN) for each building and provide each building with a "Mobile Access center" (MAC). Using the LAN, these mobile centers will allow access to the building file server, library services and the Internet.	6-2 Waterford Graded School District Jt #1	141-96-2
50,000	105,295	Ю	Public K-12/ Library	Provide direct access to the Internet, continuing education, WAN creation, expand computer access at middle school, provide community access to the Internet at library, and link library and schools for future sharing of resources.	6-2 East Troy Community School District/ East Troy Lions Public Library	054-96-2
37,500	66,195		Public K-12	Purchasing a local area network server (LAN) and related hardware, software and support; installing a frame relay to allow access to MPS system wide network and to the Internet; purchase a Macintosh server and zip drive and related hardware and software to support Mac labs within the school; and purchase Follett library automation software for Macs and Windows to bring card catalog training and access to students.		100-96-2
Grant Amount	Project Budget	CESA Dist.	Applicant Category	Project Description		Proposal Number

Wisconsin Advanced Telecommunications Foundation June 14, 1996 Funding Cycle Deadline - Summary of Grant Awards

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:	169-96-2	098-96-2	163-96-2	175-96-2	155-96-2	033-96-2	021-96-2	Proposal Number
	Southeastern WI Area Agency on Aging, Inc.	Milwaukee Public Museum, Inc.	Rural Wisconsin Health Cooperative	Town of Menasha	Dunn County	La Crosse Public Library	Winnefox Library System	Applicant Name (Organization)
	SeniorInfo will enhance the information and referral capabilities of Wisconsin's Aging Network by establishing a computerized resource directory and retrieval system in the six AAA's, the 8 Alzheimer's Chapters, selected Co. Aging Units, & other sites around Wisconsin that serve as focal points for information for older adults. AAA's will be electronically linked using the Internet and will maintain the database, which can be accessed via the Internet and the DANEnet server.	To develop an interactive, three dimensional World-Wide Web site, that will stimulate interest and increase learning among students as they tour the Milwaukee Public Museum's Geology exhibits.	This project will contract with an information technology specialist to provide education, develop site specific and regional strategic plan(s) for telemedicine, advocate for stronger collaboration among rural providers, improve access to lines, and to address the legal, regulatory and reimbursement issues that remain unresolved regarding telemedicine.	Develop public access to all Town information on multiple platforms and ensure 24 hour access, and to improve staff efficiency through remote access.	Eight county board supervisors will receive laptop computers, training, and support to communicate via computer and modem from their homes. The 8 supervisors will a) peruse county databases, committee minutes, agendas, etc.; b) send and receive communications from constituents, department heads, other supervisors, and state and federal agencies/offices.	Extend information network to more users and provide exposure to internet & CD ROM technologies to community members through provision of more access points at the main library, connection of branches to the network and securing the local database for remote users.	This project is designed to enhance the library services provided to the public by implementing the NISO Z39.50 standard protocol. This standard allows access to multiple libraries' catalogs simultaneously and allows other libraries to access the Winnefox Library System's Catalog.	Project Description
	Other	Other	Health Care	Local Govt	Local Govt	Library	Library	Applicant Category
				The state of the s		***************************************		CESA Dist.
······································	62,500	78,262	80,541	255,922	59,944	99,806	44,508	Project Budget
CV4. F44.5	50,000	49,991	50,000	49,446	38,994	48,282	33,381	Grant Amount

\$771,743

Wisconsin Advanced Telecommunications Foundation August 30, 1996 Funding Cycle Deadline - Summary of Grant Awards

		*******		rull lext 350 periodical index via the Internet. This would be for 29 Internet connected library service sites in the 7 counties. (Counties:		
	29,250		Library	Cover the cost of a one year subscription to the Ebsco MasterFILE	Wisconsin Valley Library Service	005-96-3
50,000	268,485		Higher Ed	Edgewood College, three elementary schools, two middle schools, one high school, the UW-Madison, the Aldo Leopold Nature Center and DaneNet will create a K-16 GIS network, training lab and curriculum.	Edgewood College	113-96-3
37,365	49,845		Private K-12	Establish a digital voice and data communication system that can serve the entire CACS community. This system will correct and improve the out-dated communications system to effectively utilize the system's high-speed, fiber optic, ISDN connection with the Internet.	Chippewa Area Catholic Schools	063-96-3
27,769	406,299	N	Public K-12	Provide increased information and education access to school students and all members of the Bayfield Community through advanced technology including use of a two-way video network and the internet. (Bayfield Public Schools, Bayfield Carnegie Library, Family Forum Headstart, Madeline Island Public Library, Red Cliff Public Library, Red Cliff Headstart, and Red Cliff Evenstart)	The Lighthouse Project, Bayfield	029-96-3
48,617	90,837	12	Public K-12	Included will be LAN wiring of all learning areas, upgrading existing DOS computers to Windows compatible, purchasing new computers and software, training teachers, and providing access and training to the public on Internet use and Home Page creation.	Mercer School District	014-96-3
44,738	112,614		Public K-12	Multimedia computer with a modem in every classroom, completion of telephone system, and installation of a LAN.	Malone Elementary School (Prescott School District)	062-96-3
50,000	83,050	10	Public K-12	To connect existing and proposed telephone networks to a moderated access Internet service for schools. The project will support development and implementation of a subnet for school use and local dial and/or connect to the moderated Internet service. (Abbotsford, Bloomer, Chippewa Falls, Fall Creek, Medford, Osseo-Fairchild, Altoona, Bruce, Eau Claire, Gilmanton, Mondovi, and Weyerhaeuser school districts)	CESA #10	046-96-3
48,264	127,264	10	Public K-12	Building information and telecommunications infrastructure, enabling LANs, WANs, and Internet access.	Owen-Withee School District	019-96-3
50,000	292,590	7	Public K-12	Create a voice, data and video LAN which will enhance and support student learning and academic achievement in the new Jefferson Elementary School, A telephone, computer, internet access, and library resources, are all available in each classroom.	Manitowoc School District: Jefferson Elementary School	058-96-3
28,660	225,900	თ	Public K-12	The project proposal allows for full integration of the Internet into a variety of curricular areas. This proposal also establishes HUHS as a hub provider for our K-8 districts, the Hartford Public Library, and MPTC for Staff Development and Internet applications.	Hartford Union High School	047-96-3
50,000	88,116	თ	Public K-12	To implement a LAN and access to the internet.	CESA #5	090-96-3
43,450	58,050	ហ	Public K-12	This project is designed to implement and sustain Internet service to the Pittsville School District for a period of one year.	Pittsville Public Schools	060-96-3
50,000	75,000	2	Public K-12	Complete external system link by adding a middle school distance learning site and a head-end Internet link; train staff in instructional uses.	Lake Mills Area School District	081-96-3
34,877	98,077		Public K-12	Establish necessary infrastructure to network an elementay school.	E. H. Wadewitz School (Racine School District)	016-96-3
Grant Amount	Project Budget	CESA Dist.	Applicant Category	Project Description	Applicant Name (Organization)	Proposal Number

Wisconsin Advanced Telecommunications Foundation August 30, 1996 Funding Cycle Deadline - Summary of Grant Awards

	\$731,865	***************************************					
	40,976	57,418		Local Govt	Establish WAN for the City along with Internet access for the WAN.	City of New London	122-96-3
····	***************************************				business and government agencies. To automate the City Library, install the wiring and hardware necessary to network the K-6 building, to connect all participating buildings, and to access the Internet through CESA 10.		
	24,250	32,333		Local Govt	To develop a community computer link between the two school buildings, the Cornell City Hall, City Library, and other interested	City of Cornell	011-96-3
	30,962	41,262		Library	technology planning conference for 27 library directors and chairs of 27 library trustee boards. (Ashland, Bayfield, Burnett, Douglas, Iron, Sawyer, Vilas, and Washburn counties)	Mormern waters cionary Service	009"90"
Targeted End Users	Grant Amount	Project Budget	CESA Dist.	Applicant Category	Project Description	Applicant Name (Organization)	Proposal Number

Applicant Name (Organization) Immaculate Conception (St. Mary) Iola-Scandinavia School District Slinger Community Library Elroy Public Library Superior School District Shared Computer Center of Fond du Lac, Ltd Weyerhaeuser Area School District Ladysmith High School Ladysmith High School District Bangor School District Bangor School District Bangor School District Greenfield School District Oshkosh Christian Schools, Inc. Barneveld School District Oreenfield School District Oreenfield School District Creanfield School District Creanfield School District Conmunity Library	THE STATE OF THE S	Public K-12	1,000	200,000	277,470	Rosholt School District	Install a voice, data and video network infrastructure, provide improved telecommunictions access, provide access to library resources to classrooms, labs, and offices, upgrade and replace selected existing hardware, and to develop district and local community web sites.	021-96-4
t Description the chemical computer equipment to provide initiality for users, to provide carby childron (Corporation). Project Amount. Targeted diag community numbers to learn and use computers, to provide carby childron (compourm). Immaculate Conception 55,000 40,000 200 the diagrommentary and middleshigh schools with floor opport early carby computers. In provide carby childron (compourm). School 103,000 40,000 200 104,000 105,000	гагу	Lib	+	11,562	15,417	Loyal Public Library	Extend information network to more users and to provide exposure to Internet and CD-ROM technologies.	020-96-4
t Description t Description Applicant Name Project Annount Trageted (Organization) (Organization) Applicant Name (Organization) (Organization) (Organization) (Organization) (Organization) (Organization) (Organization) (Organization) (Organization) (Intractuate Conception) 36,000 40,000 36,000 40,000 36,000 40,000 820 (Intractuate Conception) (Intractuate	агу	Libr	2,000	50,000	68,460	Neuschafer Community Library	. 5	019-96-4
In Bescription Applicant Name Applicant Name Application Applicati	. <u>e</u> .	Publ K-12		49,000	91,142	Drummond Area School District	Improve, enhance, expand and supplement existing computer network to increase total student, staff, and community computer literacy.	018-96-4
In the elementary and middle-fulgh schools with fiber optic and copport cable. Early partial conception of the elementary and middle-fulgh schools with fiber optic and copport cable. Early phenoment of the elementary and middle-fulgh schools with fiber optic and copport cable. Early phenoment of the elementary and middle-fulgh schools with fiber optic and copport cable. Early phenoment of the flowers of the elementary and middle-fulgh schools with fiber optic and copport cable. Early phenoment of the flowers of the elementary and middle-fulgh schools with fiber optic and copport cable. Early phenoment of the flowers of the flowers of the elementary of the computer sasked instructional program which can serve students with an anotel heav-line computer sasked instructional program which can serve students with an activity of the Center's owners and other and controllable environment on our WAN for the Center's owners and other and controllable environment on our WAN for the Center's owners and other and controllable environment on our WAN for the Center's owners and other and controllable environment on our WAN for the Center's owners and other and controllable environment on our WAN for the Center's owners and other and while providing full bluetored sacess, including home pages, mail services, and a domain server. In our functional for the clutter of the clutter and access to public library programming. In our functional clutter of the	С	Publi K-12		99,999	146,609	Stratford School District	This project will enable the cabling of two high school computer labs, cabling to the new library/media center, and equipping the computer lab in the new facility.	017-96-4
hase modern computer equipment, to provide training for users, to provide opportunity for the dementary and middfishigh standous or learn and use computers; to provide carly childhood computer the dementary and middfishigh standous with fiber optic and copper cable. Equip 2.44 standous of public library, development of home page, establish Internet and training in Internet for Washington County community. 1. Single Community members to learn and use computers, to provide carly childhood computer with computers, are mail server, and the necessary equipment to connect to the Internet. 1. Single Community Community. 2. Single Community community. 3. Single Community. 3. Singl	63	Public K-12	442	100,000	137,032	Barneveld School District	Place computer workstations in each of 25 classrooms, providing the students immediate access to the networks, and training and support.	016-964
hase modern computer equipment, to provide training for users, to provide opportunity for the dementary and middle/high schools with fiber optic and copper cable. Equip 2.24 station into or public library, development of home page, establish internet and training in internet for Users Washington County community. Singer Communi	е	Privat K-12		47,440	63,254	Oshkosh Christian Schools, Inc.	Twenty-one workstation Pentium computers with file server and additional equipment and software for our computer lab and throughout the school.	015-96-4
t Description Applicant Name Broject Amount Targeted hase modern computer equipment, to provide training for users, to provide early childhood computer in the elementary and middle/high schools with fiber optic and copper cable. Equip a 24 station of public library development of home page, establish Internet and training in Internet for Washington County community. Slinger Community Shinger Confortity Shinger Community Shinger Confortity Shinger Confortit		Public K-12	2,800	191,500	264,300		Increasing access to technology for students, staff, and community members, providing on-going staff development and curriculum development, enhancing wiring, and obtaining additional computers and software.	014-96-4
equipment, to provide training for users, to provide opportunity for the equipment, to provide training for users, to provide opportunity for the existence of		Public K-12	440	99,995	132,995	Horicon School District	To provide educational technology to support the core academic areas of English, Science, Math, and Social Studies.	013-96-4
equipment, to provide training for users, to provide opportunity for the early childhood computers to learn and use computers, to provide early childhood computer (St. Mary) Infinancultate Conception (Infinancial St. Mary) Infinancial screen (Infinancial		Library	4,500	20,000	25,000		ion for the citizens of Western Taylor County.	012-96-4
equipment, to provide training for users, to provide opportunity for the equipment, to provide training for users, to provide carly childhood computer (St. Mary) and delibrigh schools with fiber optic and copper cable. Equip a 24 station ne-mail server, and the necessary equipment to connect to the Internet. bistrict Internet access St. Mary St. Mary		Public K-12	800	100,000	301,700		To purchase, install, service, and train staff in the use of all complete networked telecommunications system.	011-96-4
Applicant Name Project Amount Targeted (Organization) Budget Requested End Users nity for the omputer Immaculate Conception 56,000 40,000 200 a 24 station the Internet. Iola-Scandinavia School 91,412 50,000 820 Internet for Slinger Community 51,887 37,695 105,105 Internet for Elroy Public Library 19,724 15,000 1,666 nts with an al process. Superior School District 159,694 118,690 2,196 dother Shared Computer Center of Fond du Lac, Ltd 98,951 65,501 94,415 a domain server. of Fond du Lac, Ltd 31,887 20,180 1,500 In three labs, Ladysmith High School 144,265 98,950 1,250 ternet. [Ashland, CESA #12 42,390 26,700 2,500		Public K-12	1,500	64,300	88,800	7	ndows 95 computer lab with Internet access.	010-96-4
Applicant Name Project (Organization) Amount Budget (Project) Amount Requested (Project) Targeted End Users nity for the omputer Immaculate Conception (St. Mary) 56,000 40,000 200 a 24 station the Internet. Iola-Scandinavia School District 91,412 50,000 820 Internet for Slinger Community 51,887 37,695 105,105 Internet for Slinger Community 19,724 15,000 1,666 nts with an al process. Superior School District 159,694 118,690 2,196 of ther state for School District of Inthe state for School District 98,951 65,501 94,415 of Fond du Lac, Ltd 31,887 20,180 1,500 of Hond District in three labs, Ladysmith High School 144,265 98,950 1,250		Public K-12	2,500	26,700	42,390	CESA #12	Establish infrastructure which will enable Chequamegon Bay communities to access the Internet. [Ashland, Bayfield, and Washburn school districts]	009-96-4
Applicant Name Project (Organization) Amount Budget (St. Mary) Amount Fargeted (End Users (St. Mary)) Elola-Scandinavia School (St. Mary) 91,412 (St. Mary) 50,000 (St. Mary) 820 (St. Mary) District Slinger Community 51,887 (St. Mary) 37,695 (St. Mary) 105,105 (St. Mary) Slinger Community 19,724 (St. Mary) 115,000 (St. Mary) 1,666 (St. Mary) Elroy Public Library 19,724 (St. Mary) 118,690 (St. Mary) 2,196 (St. Mary) Superior School District 159,694 (St. Mary) 118,690 (St. Mary) 2,196 (St. Mary) Weyerhaeuser Area 31,887 (St. Mary) 20,180 (St. Mary) 1,500 (St. Mary)		Public K-12	1,250	98,950	144,265	Ladysmith High School	Connection to the Internet for all buildings in the district, increasing computer technology in three labs, access for students and staff in every classroom, and access to public library programming.	008-96-4
Applicant Name (Organization) Project Budget Amount Requested Targeted End Users Immaculate Conception (St. Mary) 56,000 40,000 200 Iola-Scandinavia School District 91,412 50,000 820 Slinger Community 51,887 37,695 105,105 Library Elroy Public Library 19,724 15,000 1,666 Superior School District 159,694 118,690 2,196 Shared Computer Center of Fond du Lac, Ltd 98,951 65,501 94,415		Public K-12	1,500	20,180	31,887	Weyerhaeuser Area School District	Integration of Internet/Distance Learning and help the school district become a model school in the state for Design Engineering "Youth Apprenticeship".	007-96-4
Applicant Name (Organization) Project Budget Amount Requested Targeted End Users Immaculate Conception (St. Mary) 56,000 40,000 200 n Library 91,412 50,000 820 r Slinger Community 51,887 37,695 105,105 Library 19,724 15,000 1,666 Superior School District 159,694 118,690 2,196		Local Govt	94,415	65,501	98,951	Shared Computer Center of Fond du Lac, Ltd	To provide a secure and controllable environment on our WAN for the Center's owners and other participants while providing full Internet access, including home pages, mail services, and a domain server.	006-96-4
Applicant Name (Organization) Project Budget Amount Requested Targeted End Users Immaculate Conception (St. Mary) 56,000 40,000 200 n Library 91,412 50,000 820 t Library 51,887 37,695 105,105 Elroy Public Library 19,724 15,000 1,666		Public K-12	2,196	118,690	159,694	Superior School District	Establish a model base-line computer assisted instructional program which can serve students with an enhanced and expanded education potential with a wider variety of tools for the instructional process.	005-96-4
Applicant Name (Organization) Project Budget Amount Requested Targeted End Users Immaculate Conception (St. Mary) 56,000 40,000 200 Iola-Scandinavia School District 91,412 50,000 820 Slinger Community 51,887 37,695 105,105	4	Librar	1,666	15,000	19,724	15	Automation of library operations and Internet access.	004-96-4
Applicant Name Project (Organization) Amount Budget Requested Targeted End Users Immaculate Conception (St. Mary) 56,000 40,000 200 Iola-Scandinavia School District 91,412 50,000 820	y	Librar	105,105	37,695	51,887	Ω	Automation of public library, development of home page, establish Internet and training in Internet for Slinger/Washington County community.	003-96-4
Description Applicant Name Project Amount Targeted (Organization) Budget Requested End Users se modern computer equipment, to provide training for users, to provide opportunity for the Immaculate Conception 56,000 40,000 200 g community members to learn and use computers, to provide early childhood computer (St. Mary) (St. Mary)		Public K-12	820	50,000	91,412	Iola-Scandinavia School District	Connect the elementary and middle/high schools with fiber optic and copper cable. Equip a 24 station computer lab with computers, an e-mail server, and the necessary equipment to connect to the Internet.	002-96-4
Applicant Name Project Amount Targeted (Organization) Budget Requested End Users	e [Privat K-12	200	40,000	56,000	Immaculate Conception (St. Mary)	To purchase modern computer equipment, to provide training for users, to provide opportunity for the surrounding community members to learn and use computers, to provide early childhood computer education.	001-96-4
	or or life	Applic Categ	Targeted End Users	Amount Requested	Project Budget	Applicant Name (Organization)	Project Description	Proposal Number

Public K-12		1,700	212,687	273,687	Weyauwega-Fremont School District	Telecommunications network for our schools, police department, city government and community.	079-96-4
Public K-12	1	5,175	200,000	317,040	Wisconsin Dells School District	Installing a WAN and to offset the costs of joining the South Central Instructional Network Group (SCING). Membership into SCING will bring T1 level Internet access to the WAN.	078-96-4
Public K-12		2,728	18,000	25,000	Monroe School District	Purchase services for technical assistance regarding the necessary infrastructure design, the Internet, LAN/WAN deployment and hardware requirements consistent with the technology plan.	077-96-4
Public K-12	 	34	103,352	137,802	Sauk Prairie School District	Provide 45 hours of staff development in computer applications for 30 M.S./H.S. staff members and 4 public library staff members. It will provide each participant with a multi-media computer system.	076-96-4
State Govt		300	49,856	84,277	Wisconsin Department of Corrections	Develop a computerized literacy lab at Waupun Correctional Institution. It will enable Waupun to increase enrollments, raise literacy levels and prepare students for their GED and subsequent vocational training.	075-96-4
State Govt	 	300	50,000	77,339	Wisconsin Department of Corrections	Expand and update a computer lab at Robert Ellsworth Correctional Center. It will be used by inmates in the Gateway Technical College certified Office Assistant program.	074-96-4
State Govt	 	460	49,872	67,937	Wisconsin Department of Corrections	Update a computerized literacy lab at Columbia Correctional Institute. It will enable Columbia to increase enrollments, raise literacy levels and prepare students for their GED and subsequent vocational training.	073-96-4
Public K-12	 	1,555	99,475	202,570	Westfield School District	To explore and develop practices which will integrate distance learning and the Internet to provide instructional resources.	072-96-4
Public K-12		3,350	98,500	158,660	Baraboo School District	Expand the NewTech Teacher Training Program, certifying 45 additional staff members and providing each with a networkable mult-media classroom computer.	071-96-4
Public K-12		10,000	151,280	578,280	Appleton Area School District	To expand the Cat 5, fiber, and coaxial wiring, provide a file server to all locations K-8, to provide staaff development software, line charges, and bring the Internet to a central Domain Server, providing intranet capability to all classrooms in the district.	070-96-4
Private K-12	יאל ידיו	1,794	50,000	64,000	Wausau Area Catholic Schools	Install dedicated phone lines to connect all seven buildings to the central office, to provide Internet access to all schools and to purchase administrative and library media center computers.	069-96-4
Local Govt		100's	7,500	12,584	Trempealeau County Circuit Court	Utilize automated library material. This will consist of networking to a CD-ROM and training for users.	068-96-4
Public K-12	** **	1,500	99,000	139,000	Colfax School District	Create a school LAN and a school-based WAN to connect the school with the public library and the nursing home, increasing community communication and giving all sites access to the Internet.	067-96-4
Public K-12		1,353+	97,034	127,811	Watertown Unified School District	To develop a computer network between K-8 schools and the public library to enhance quality of access to technology, share instructional resources, increase learning, enhance curriculum, and coordinate efforts.	066-96-4
Health Care	<u> </u>	300	44,300	65,000	FAIR/St. Agnes Hospital	To develop and make available an electronic database of health and human services information which will be accessible through the Internet.	065-96-4
Public K-12	* 17	1,950	99,909	130,242	Oconto Falls Public School District	This project will bring Internet access to Washington Middle School as new computer workstations are used to access an expanded network, and to build a data link to Oconto Falls High School, where a high-speed T-1 Internet access is available.	064-96-4
Library	,	5,950	40,513	54,094	Norwalk-Ontaria School District for Upper Kickapoo Valley Library Consortium	Implement an automated circulation/catalog system, a union catalog and Internet access in vie libraries in order to facilitate regional collection development and resource sharing. [Brookwood Jr/Sr High School Library, Norwalk-Ontario Elementary Library, Wilton Public Library, Ontario Public Library, and Norwalk Public Library]	063-96-4
Public K-12		1,282	99,780	134,180	North Fond du Lac School District	Increase student and teacher access to informational resources within and outside of the district.	062-96-4
Public K-12		1,189	99,970	169,570	Markesan School District	Install library conversion equipment, equip labs at all locations with networked computers, install an automated back-up system, provide Internet access, and install a mirrored system to the current system.	061-96-4
Applicant Category		Targeted End Users	Amount Requested	Project Budget	Applicant Name (Organization)	Project Description	Proposal Number

	K-12	*,000	1 2 30 000	1,100	District	educational community.	
n	Dakita	1 600	35 508	51 550	Columbus Cobool	computer cart, audio upgrade, and room modifications. Provide training and access to the Internet and other on-line resources for all members of the Columbus	008 06 4
	Higher Ed	1,500	49,541	63,931	Alverno College	Installation of a new screen with improved brightness, computer/video projector, addition of a podium and	097-96-4
	Higher Ed	70,000	49,851	85,046	Milwaukee Area Technical College	Establish a three-site, two-way interactive video small business training system with WI Office of the Small Business Administration, Service Corps of Retired Executives-WI Chapter, and Microsoft.	096-96-4
	Health Care	1,000,000	50,000	114,065	Marshfield Clinic	Lease/ purchase the necessary hardware to connect the Marshfield Clinic DS3 video conference network with WONDER, SCING, WestWING and NWECS Networks. Upgrade from "E" to "J" series Codec.	095-96-4
	Higher Ed	1,000	50,000	199,105	Maranatha Baptist Bible College	Install fiber/copper/Data System for 8 residence halls and and academic computing and administrative computing hardware and software.	094-96-4
	Higher Ed	250	24,360	30,450	UWM School of Social Welfare	Educate Field Instructors and Brazilian students on cultural diversity concerns via instructional technology to enhance their multicultural perspective beyond their own communities to the global community.	093-96-4
	Public K-12	2,300	50,000	274,215	Grantsburg School District	To provide computer network infrastructure in the four schools, and to link them together using a WAN. Also, to provide community access for continual learning.	092-96-4
œ	Public K-12	1,131	87,240	126,552	Crandon School District	Provide Internet access to all school rooms in the building to enhance the abilities of the students, staff and community to access improved resources for research.	091-96-4
12	Public K-12	1,595	71,340	101,340	Ashland School District	With the creation of fiber optic backbone at our middle and elementary schools, we plam to extend Internet into classrooms, offices and labs and establish a Community Technology Center at our local library.	090-96-4
6	Public K-12	1,500	51,525	68,700	Fox Valley Technical College (Weyauwega- Fremont)	KSCADE Phase III - Wolf River Cluster expands the telecommunications network to include Weyauwega- Fremont schools.	089-96-4
6,7	Public K-12	7,869	206,100	274,800	Fox Valley Technical College	KSCADE Phase III - Heart of the Valley will expand the active telecommunications network to four high schools in Freedom, Little Chute, Seymour, and Kimberly.	088-96-4
	Private K-12	240	50,000	68,700	Fox Valley Technical College (Lourdes Academy)	KSCADE Phase III - Fox Valley Cluster expands the telecommunications network to include Lourdes Academy in Oshkosh.	087-96-4
	Local Govt	49,300	39,742	409,564	Wanwatosa Health Department, City of	Increase citizen access to and interaction with timely, relevant public health data and services. Build infrastructure to support a computerized database which will provide information to guide programming decisions, base evaluation, and share with citizens through telecommunications.	086-96-4
,	Public K-12	1,400	99,271	124,271	South Milwaukee School District	Provide for wiring the high school to create a LAN for use by students, parents, and staff for greater communication into and out of the building for educational purposes.	085-96-4
9	Public K-12	7,200	65,583	87,443	West Bend School District	The creation of an Internet facility that will be continually utilized as a resource for accessing Internet resources and e-mail. Training, technical support, curriculum planning, maintenance also included.	084-96-4
7	Public K-12	14,000	273,000	365,300	Pulaski Community Schools	Connect its schools to each other as well as the community, in order to extend information access to all possible users in the community.	083-96-4
9	Public K-12	691	94,708	132,474	Athens School District	Network 25 computers and add electronic mail, computer in each of 20 classrooms, create a computerized Community-School Career Center, create an Intranet, network CD-ROMs, provide CD-R, make 12 portable laptops available to students and community for home use.	082-96-4
1,2	Public K-12	90,268	470,250	627,000	Southeast Wisconsin Instructional Network Group	Distance Learning Network [Big Foot High School, Carthage College, Delavan-Darien S.D., Gateway Technical College, Lake Geneva-Genoa City U.H.S., Kenosha Unified S.D. No. 1, Watertown Union H.S., Williams Bay S.D., Wilmot Union H.S., University of WI-Parkside, Racine Unified S.D.]	081-96-4
	State Govt	10,300	46,200	62,200	Department of Public Instruction Reference & Loan Library	Implementation of an online catalog and circulation system to serve the Reference and Loan Library, DPI Professional Library, Department of Health and Family Service Library and the Department of Work Force Development Library.	080-96-4
CESA Dist.	Applicant Category	Targeted End Users	Amount Requested	Project Budget	Applicant Name (Organization)	Project Description	Proposal Number

	*****				The state of the s	The state of the s	
5	Public K-10	1,166	73,982	154,577	Auburndale School District	Provide additional workstations as well as modern infrastructure for video, data and voice transmission in the Jr/Sr High School. Computers in every classroom, Internet access, staff development.	119-96-4
	State Govt	1,000	49,075	67,729	Board of Commissioners of Public Lands	Creation and implementation of a GUI to link agency imaged records and database with a GIS which will provide user with access to Wisconsin's original land records and provide a system for analysis.	118-96-4
2		282	16,601	41,208	Juda School District	Expand telecommunications technology to Juda's school library, which also serves as the public library. Training of staff, students and community to utilize technology is also a key component.	117-96-4
5		12,562	100,000	175,000	Montello School District	Establish the infrastructure and hardware to enable all classrooms, offices, libraries, and computer labs to have access to the Internet and network capabilities between locations.	116-96-4
10	Public K-12	5,000	86,818	125,482	Mondovi School District	Installation of an elementary computer lab and a communication link between the school and the public library.	115-96-4
5	Public K-12	9,170	495,226	1,539,7 86	Rural TechNet	Expand school-to-work opportunities to students. Creation of LANs and WANS within and eventually between the districts, combined with connectivity to area workplaces. [Abbotsford, Colby, Gilman, Medford Area, Owen-Withee, Rib Lake school districts]	114-96-4
	Other	110	4,266	8,334	Montessori Institute of Milwaukee, Inc.	Establish and maintain an on-line communication link in order to provide support to graduates and Montessori teachers in the classrooms both in Milwaukee and internationally.	113-96-4
S	Public K-12	1,150	55,422	73,922	Poynette School District	Extend Internet resources to students and faculty in the middle and high school.	112-96-4
	Other	6,000	30,070	54,136	Pump House Regional Arts Center	Establish a web site to provide comprehensive arts information and program services to artists, K-12 schools, arts organizations and the general public. It will include internet training and computer access.	111-96-4
∞	Public K-12	648	193,001	283,001	Niagara School District	Purchase computer hardware and software to implement the use of technology clusters in the elementary school. The use of technology will be integrated into each content area to individualize instruction.	110-96-4
4	Public K-12	3,000	66,367	89,156	Onalaska School District	Develop a media technology center at Onalaska Middle School that will serve district students, staff and community members through technology integration and distance learning.	109-96-4
9	Public K-12	596	50,000	74,690	Woodruff Joint School District #1	Develop high levels of computer technology skills and to increase student achievement through the integration of telecommunictions throughout the curriculum.	108-96-4
	Higher Ed	8,000	50,000	206,656	Edgewood College	A network of technology trainers will provide training for 30+ teachers from eight schools, then pair each teacher one-on-one with a "technology mentor," The mentors will work with teachers on-site.	107-96-4
	Library	120,098	226,000	748,114	Southwest Wisconsin Library System	Provide crucial first-year start-up technical and training support for 5-county, 25-library, rural computing network to provide people with low-cost access to electronic information resources like the Internet.	106-96-4
(J.)	Public K-12	76,817	1,149,065	2,340,0 87	Southwest Rural Telecommunications Network Consortium (SRTNC)	To install and operate a full-motion, fiber optic, two-way video network with Internet and Data Transfer overlay to expand an enhance curricular offerings, professional development, data transmission and community access to telecommunications. [CESA 3, Black Hawk, Cuba City, Darlington, lowa-Grant, Mineral Point, Platteville, Riverdale, Shullsburg, Southwestern WI school districts, Southwest WI Technical College, UW-Platteville]	105-96-4
	State Govt	5,160,000	50,000	74,580	Wisconsin Educational Communications Board	Demonstrate teleconferencing via application of compressed video facilities including multimedia on a PC-based platform, to provide initial exposure to professional staff development and conduct meetings.	104-96-4
	Higher Ed	1,267	50,000	102,500	Mount Mary College	Create an on-line teacher exchange to assist K-12 teachers in the development of network applications.	103-96-4
	Public K-12	4,200	347,627	642,455	Muskego-Norway School District	Provide connectivity at the school sites, homes and in community locations. Develop linkages between city government and the schools through sharing of telecommunications services to Internet.	102-96-4
,	Public K-12	1,200	100,000	143,280	Franklin Public School District	Develop data network infrastructure for two business/technology labs with server, computers, printers, and multimedia peripherals, provide staff development and develop partnership with business community.	101-96-4
9	Public K-12	6,000	433,888	589,663	Wausau School District	Automate library media center in five elementary schools in the district, demonstrate how an automated model library can enhance instruction, improve information access and create administrative efficiency.	100-96-4
10	Public K-12	4,900	96,408	180,178	Chippewa Falls Area Unified School District	Install ethernet LAN in eigh district buildings, provide teacher training in Internet use, provide community Internet access, and prove fiscal viability of ISDN as WAN backbone.	099-96-4
CESA Dist.	Applicant Category	Targeted End Users	Amount Requested	Project Budget	Applicant Name (Organization)	Project Description	Proposal Number

Janet Van Asten	Janet Van Asten
Coalition of 92,520 nt Living	
49,575	49,575 37,098
River Ridge School 120,000 District	
Melrose-Mindoro School 93,584 District	
Dane County 120,703	
of Wisconsin- 112,500	
Barron Area School 85,653 District	
Community 158,000 trict	nunity 158,000 50,000
Public Schools 22,871	
1 Rapids 267,075	ids 267,075 99,955
Black Hawk School 123,600 District 123,600	chool 123,600 95,670
Rapids Public 130,000	pids Public 130,000 100,000
n Public 138,498	blic 138,498 90,788
Joint School 65,000	
College 67,403	
Area School 94,175	
Sparta Area School 74,700 District 74,700	
First Evangelical 35,149 Lutheran School	
Consortium 728,712	728,712
Project Budget	Project Amount Budget Requested

Public K-12	1,250	89,700	201,670	MPS: La Escuela Fratney	Purchase/installation of software and hardware to develop the Bilingual Communications Center, increase total number of computers, network entire school to high-speed Internet access, and training.	156-96-4
	1,000	34,500	46,000	Burlington Middle School	Implement a ten workstation computerized student records system.	155-96-4
	1,100	99,790	137,790	Boscobel Area Schools	Computers will be placed in all 4 sixth grade classrooms so there will be no more than 2 children per computer. Technology will be implemented into the curriculum.	154-96-4
			,	Federated Library System		
	328.621	208.103	277.534	Waukesha County	To provide Internet and database access to residents of Waukesha County.	153-96-4
i	500	50,000	66,800	Milwaukee Area Indian Manpower Council, Inc.	To provide Spotted Eagle High School - Menominee Tribal School STW Consortium with computers, network, and Internet access to create a School-to-Work model that includes distance learning.	152-96-4
	state of WI	50,000	70,000	Wiring Wisconsin	To provide wiring kits to low-spending public school districts and private schools. Kits will provide materials for at least five classrooms and one computer lab or library.	151-96-4
	3,000	24,499	36,513	Sturgeon Bay Education Foundation	Purchase the software and electronics needed to operate our 14" Cassegrain Telescope, Autoguider, and CCD system at the Crossroads at Big Creek observatory.	150-96-4
	108,130	531,476	918,163	Jefferson-Eastern Dane Interactive (JEDI) Distance Education Network	To provide a consortium-wide head-end Internet link; design and plan for the interconnection/gateway between JEDI and SCING networks; provide comprehensive training for staff and students to effectively utilize the distance education technologies employed. [Cambridge, Deerfield, Fort Atkinson, Jefferson, Johnson Creek, Lake Mills, Sun Prairie, and Whitewater Unified school districts, Madison Area T.C.]	149-96-4
	4,000	300,000	610,000	Oregon School District	Purchase computers for each classroom and develop labs to support the use of the Internet, and the WCIS Career Information system, along with implementing the WIDS program.	148-96-4
	212	50,000	74,272	St. Ann's School	Purchase the hardware and software necessary to access the Internet.	147-96-4
<u> </u>	24,500	10,463	137,482	Board of Regents of the University of WI System, #69449	Development of a small automated telescope for use by schools as part of the curriculum. [Verona, Watertown Unified, Madison Metropolitan school districts]	146-96-4
t	30,000	206,190	337,192	North Shore Library/Nicolet High School	Establish a network to link public and school library buildings for the purpose of sharing informational resources.	145-96-4
	1,000	399,825	604,851	Belleville School District	Provide the necessary staff/student education for computer use, computer access, infrastructure for both a LAN and a WAN.	144-96-4
	5,548+	314,969	496,094	Milwaukee Graphic Arts Institute, The (MGAI)	Provide the necessary framework to move high school graphic arts programs into advanced telecommunications, staff training and Web page development. [MGAI, MPS: Hamilton H.S., MPS: Marshall H.S., Hamilton H.SSussex, Milwaukee Trade & Technical H.S.]	143-96-4
	200,000	1,989,898	3,309,7 38	CESA #5: Project "WIDEN" Partnership	Multiplying the transmission capacity and interactive network linkages of several establish distance learning systems serving central and northwestern WI, through upgrades from obsolete single channel E series codecs to multi-channel J codecs.	142-96-4
	80	47,994	86,849	University of Wisconsin- Madison, #70269	A teacher professional and curriculum development project aimed at improving access to and utilization of electronic information resources in classroom teaching in pre-college life sciences programs.	141-96-4
	1,775	300,000	573,980	Southwestern WI Community Schools: Tri- Schools Consortium	Complete network infrastructures in the buildings in the districts and implement a Tri-Schools WAN (TRI-LINK) to enhance continued collaboration and provide opportunities for students, staff and community. [Benton, Cuba City, Southwestern WI school districts]	140-96-4
	Targeted End Users	Amount Requested	Project Budget	Applicant Name (Organization)	Project Description	Proposal Number

	K-12			***************************************	Elementary School		
	Public	658	150,900	219,900	MPS:Lincoln Avenue	Installation of LAN with Internet access and computers for intermediate classrooms, along with staff	175-96-4
}	Public K-12	842	75,003	110,745	MPS: Parkview Elementary/Friends of the Menomonee River	A fully equipped 25 workstation compiler taboratory with internet access, and statt training.	1/4-96-4
	K-12				SCHOOL	STARTER AND STATE TO STATE THE STATE	
pm.al	Public	710	100,000	133,653	MPS: Benjamin Franklin	Networking of the building, purchase of additional computer hardware/software and equipment, along with student and craff training	173-96-4
	Public K-12	130	35,800	59,700	MPS: Milwaukee School of Entrepreneurship	Purchase equipment and wiring necessary to link our school to the district network, give students the resources to complete projects through the Internet, and have students write entrepreneurial business plans.	172-96-4
	K-12				School	and Grants) seems consistent of	
, , , , , , , , , , , , , , , , , , , 	Public	700	73,330	98,330	MPS: Milwaukee	Purchase more wiring and cabling, modems, phone lines, computer hardware and software (Spanish and Fnotish) and staff training	171-96-4
-	K-12	072	11,313	165,550	Academy	classroom to the LAN and WAN, purchase Follett library automation software, and creation of website.	170-70-4
-	D 1.6	603	77 315	135.550	MPS: Malcolm Y	Undate LAN and nurchase related software/hardware, establish a wire infrastructure to connect each	170-96-4
	Public K. 13	580	45,100	45,100	MPS: MacDowell Montessori School	Creation of LAN within our school to be linked to our library server, purchase of hardware for the installation of the MPS designed Enterprise Telecommunications System, completion of LAN system.	169-96-4
-	K-12				School	computers for each classroom.	
	Public	950	94.000	135.819	MPS: Maryland Avenue	Network existing workstations, extend networking to all other existing classrooms and purchase additional	168-96-4
jourus .	Public K-12	600	62,255	87,495	MPS: U.S. Grant Elementary School	Enterprise Network for LAN, Library/Media Center automation, upgrading of equipment and software.	16/-96-4
	N-12				Elemenary	EXPONENCE:	
	Public	1,500	108,728	164,728	MPS: Allen-Field	Advance the building infrastructure by networking all existing computers, and increased access to online resources	166-96-4
Jenerali Jenerali	Public K-12	625	67,646	109,639	MPS: frowbridge Elementary School	implement the GLOBE (Global Learning and Observations to Benefit the Environment) program.	165-96-4
	K-12					one laser printer on each floor, hardware/software, and a LanRover and 3 add, lines for Internet access.	
	Public	700	96,106	132,106	MPS: Neeskara School	Establishment of a wiring infrastructure that will have the ability to hook up 6 computers per classroom and	164-96-4
	K-12				School		
-	Public	2,000	12,046	18,038	MPS: Clement J.	Establish library computerization for circulation, electronic card catalog, and record keeping.	163-96-4
	Public K-12	800	110,500	174,024	MPS: Lancaster Elementary School	Installing an online computer station of 30 computers, linked with businesses and classrooms across the city, nation and internationally, to allow School-to-Work projects more realistic.	162-96-4
þ	K-12				Cultural Arts School	enhance the level of computer resources to achieve the MPS district goal of 1.3 (computer to student ratio).	
	Public	2.158	231,638	308,851	MPS: Sherman Multi-	Implement a multi-purpose computer training lab, construct and implement an Internet infrastructure, and	161-96-4
,	Public K-12	773	139,685	201,017	MPS: Fairview Elementary School	Expand our hardware and software in both quantity and quality, complete both our LAN and WAN, and continue to inservice our staff.	160-96-4
	Public K-12	400	22,500	30,000	MPS: Silver Spring School	Purchase of 18 new computers, carts, CD-ROM drives, LED overhead projector, appropriate hubs, and new software.	159-96-4
<u>,</u>	Public K-12	400	/4,000	99,000	Elementary	panel, appropriate network hubs and new software.	158-96-4
	K-12				Avenue Elementary	reactions will explicit without continuities and conflict to offine resources.	12000
, .	(,	933	88,560	88,560	MPS: Forest Home	Using the Internet, e-mail, and the school's web page, fourth and fifth grade students, their parents, and	157-96-4
Dist.		End Users	Requested	Budget	(Organization)		Number
CESA	Applicant	Targeted	Amount	Project	Applicant Name	Project Description	Proposal

Proposal	Proposal Project Description	Applicant Name	Project	Amount	Targeted	Applicant	CESA
Number		(Organization)	Budget	Requested	End Users		Dist.
176-96-4	er 	MPS: Nathaniel	209,820	49,700	700		
	Curriculum Corporation (CCC) SuccessMaker Software and Licences to be used in the classrooms for integrated learning, and establish Internet service in the classrooms.	Hawthorne Elementary School				K-12	**************************************
177-96-4	the LAN, six computers capable of	Milwaukee School of	184,000	77,000	875	Public	
	accessing the Internet and running CD-ROMs, and stall training.	Languages				K-12	
178-96-4	Ē	Menasha Utilities	125,000	43,200	12	Local	
	Unity facilities, two schools/administration building, and two private industrial buildings will connect.					Govt	
179-96-4	Create Community Technology Centers and equip all district classrooms with computers. Internet resources Shawano-Gresham	Shawano-Gresham	825,800	400,000	3,075	Public	œ
	will be available at all computer stations.	School District				K-12	
180-96-4	siness degree at four community-based UW Centers: Marshfield, Rice Lake,	University of Wisconsin-	150,000	50,000	10,319	Higher Ed	
	Kichland Cener, and Wallsau.	Eau Claire					
181-96-4	school sites, add Internet to WAN, create a	Florence County School	141,015	100,000	5,000	Public	∞
	library computer lab for public access and staff development.	District				K-12	

Promocal	Project Description	Applicant Name (Organization)	Project	Andicant	CESA	Amount Awarded by	Fargatad End
Number		**	Budget	_	Dist.	WATF/ETB	Users
002-96-4	Connect the elementary and middle/high schools with fiber optic and copper cable. Equip a 24 station computer lab with computers, an e-mail server, and the necessary equipment to connect to the Internet.	Iola-Scandinavia School District Contact: Chester Fraley, Dist. Admin. 450 Division St, Iola, WI 54945 715-445-2411	91,412	72	<i>ن</i> ر	50,000 WATF cash 7,000 WATF in-kind	820
003-96-4	Automation of public library, development of home page, establish Internet and training in Internet for Slinger/Washington County community.	Slinger Community Library Contact: Judith Heft, Head Librarian 220 Slinger Rd, Slinger, WI 53086 414-644-6171	51,887	37 Library		37,695 WATF cash	105,105
004-96-4	Automation of library operations and Internet access.	Elroy Public Library Contact: Barbara DeLong, Lib. Dir. 501 2nd Main St, Elroy, WI 53929 608-462-5191	19,724	24 Library		15,000 ETB loan 2,445 ETB cash	1,666
006-96-4	To provide a secure and controllable environment on our WAN for the Center's owners and other participants while providing full Internet access, including home pages, mail services, and a domain server.	Shared Computer Center of Fond du Lac, Ltd. Contact: Mark Beveridge, Center Dir. 160 S Macy St, Fond du Lac, WI 54935 414-929-3225	98,951	Local Govt		65,501 WATF cash	94,415
009-96-4	Establish infrastructure which will enable Chequamegon Bay communities to access the Internet. [Ashland, Bayfield, and Washburn school districts]	CESA #12 Contact: Fred Schlichting, Admin. 618 Beaser Ave, Ashland, WI 54806 715-682-2363	42,390	90 Public K-12	12	26,700 WATF cash	2,500
016-96-4	Place computer workstations in each of 25 classrooms, providing the students immediate access to the networks, and training and support.	Barneveld School District Contact: Gwen O'Cull, Dist. Admin. 105 W Douglas St, Barneveld, WI 53507 608-924-4711	137,032	32 Public K-12	3	100,000 ETB loan 16,300 ETB cash	442
017-96-4	This project will enable the cabling of two high school computer labs, cabling to the new library/media center, and equipping the computer lab in the new facility.	Stratford School District Contact: Thomas Tuttle, Dist. Admin. 522 Third Ave, Stratford, WI 54484 715-687-3130	146,609	99 Public K-12	9	99,999 ETB cash	1,035
020-96-4	Extend information network to more users and to provide exposure to Internet and CD-ROM technologies.	Loyal Public Library Contact: Gladys Olsen, Board Pres. 228 N Main St, PO Box 87, Loyal, WI 54446 715-255-8189	15,417	17 Library		11,562 WATF cash	4,059
021-96-4	Install a voice, data and video network infrastructure, provide improved telecommunications access, provide access to library resources to classrooms, labs, and offices, upgrade and replace selected existing hardware, and to develop district and local community web sites.	Rosholt School District Contact: Kathleen Martinsen, Dist. Admin 346 W Randolph St, Rosholt, WI 54473 715-677-4542	277,470	70 Public K-12	V	200,000 ETB loan 32,600 ETB cash	1,000
022-96-4	Continue the HMS "Platteville Project", which created classroom computer acquisition plans, and staff training session plans.	Holmen Middle School Contact: Jan Fortmann, Principal 502 N Main St, Holmen, WI 54636 608-526-3391	130,374	74 Public K-12	4	98,863 ETB loan 16,115 ETB cash	744
023-96-4	Networking the Elementary school with Internet access, Media Center upgrades, equipping a CAD Lab/ Communications Lab at the Jr/Sr High, and a WAN.	Cameron School District Contact: Howard Hanson, Dist. Admin. 600 Wisconsin Ave, PO Box 378, Cameron, WI 54822 715-458-4560	289,647	7 Public K-12	<u> </u>	190,000 ETB cash 5,000 WATF in-kind	1,000
024-96-4	Connecting to the NWECS network which would allow access to key higher education institutions.	Hayward Community School District Contact: William Trautt, Admin. 315 W 5th St, PO Box 860, Hayward, WI 54843 715-634-2619	105,200	0 Public K-12	12	77,200 ETB cash	2,021

1,776	189,580 ETB loan 30,902 ETB cash	6	Public K-12	257,580	ORBIT Network, The Contact: Ronald Milton, Superintendent 300 W Wisconsin, Rosendale, WI 54974 414-872-2851	To construct a distance education network called the Oakfield/Rosendale-Brandon Information Technology Network (the ORBIT Network).	055-96-4
42 sch dists	99,500 ETB cash	6	Public K-12	133,500	CESA #6 Contact: Anthony Evers, Administrator PO Box 2568, Oshkosh, WI 54903 414-236-0512	Establish technological linkages between its Oshkosh office and the districts that it serves.	054-96-4
17,548	147,904 ETB cash	2	Public K-12	242,294	Stoughton Area School District Contact: Elgie Noble, Superintendent 211 N Forrest St, Stoughton, WI 53589 608-877-5000	Provides for Internet access, cabling and computer equipment for both the Public Library and Youth Center, and connects the fiber WAN for data transmission among the schools, Library, and Youth Center.	052-96-4
950	35,000 WATF cash	4	Public K-12	250,000	Arcadia School District Contact: Howard Sims, Superintendent 308 E Main St, Arcadia, WI 54612 608-323-3315	To implement a technology plan within the time frame of building a new high school.	049-96-4
2,625	404,721 ETB cash	7	Public K-12	539,629	Plymouth Joint School District Contact: Thomas Roy, Superintendent 125 Highland Ave, Plymouth, WI 53073 414-892-2661	This project would provide for a number of Internet access points at each of our seven buildings, connected through building level servers to a main Internet server and out to an Internet provider.	043-96-4
7,000	136,752 ETB loan 22,291 ETB cash 8,198 WATF in-kind	10	Public K-12	345,652	Neillsville School District Contact: Richard Quast, Dist. Admin. 614 East Fifth St, Neillsville, WI 54456 715-743-3323	Install a structured data wiring system in the buildings and in the public library. The two entities will then be connected via an HDSL line.	040-96-4
10,000	195,185 ETB loan 31,815 ETB cash	8,9	Public K-12	268,613	Nicolet Area Technical College for NDEN Contact: Adrian Lorbetske, President PO Box 518, Rhinelander, WI 54501 715-365-4415	Students in nine school district to gain training in technology, communication, leadership, and community awareness. [Beecher-Dunbar-Pembine, Crandon, Elcho, Goodman-Armstrong Creek, Laona, Niagara, Phelps, Tomahawk, and Wabeno Area school districts]	039-96-4
1,400	80,094 ETB cash	4	Public K-12	233,810	Cochrane-Fountain City Community Schools Contact: Gene Wellmen, Dist. Admin. S2770 State Hwy 35, Fountain City, WI 54629 608-687-4391	Creating the infrastructure within the building, provide ongoing technical training, and increase access to information and technology resources for students, staff, and community.	035-96-4
4,208	49,889 WATF cash) ,,,,,	Public K-12	66,866	Oconomowoc Area School District Contact: John Graves, Superintendent W360 N7077 Brown St, Oconomowoc, WI 53066 414-567-6632	Redesign the physical structure of the OHS Alternative Education Program to create a central area of technology that connects classrooms visually, physically and technologically. Equip as computer center.	033-96-4
115,400	130,992 ETB cash	::	Library	174,656	Marathon County Public Library Contact: Mary Bethke, Director 300 N First St, Wausau, WI 54403 715-847-5400	Install a Frame Relay WAN which will enable the library to advance to the level of telecommunications needed to continue to provide information services to residents in a cost effective manner.	030-96-4
680,000	159,103 ETB cash		Library	212,143	South Central Library System Contact: Peter Hamon, System Dir. 5250 East Terrace Dr, Suite A, Madison, WI 53704-8340 608-246-7970	Improve library service and access to regional library materials and electronic information, by helping libraries become members of the Library Interchange Network (LINK). [Adams County, Belleville, Black Earth, Mazomanie, McFarland, New Glarus and Spring Green public libraries]	025-96-4
Targeted End Users	Amount Awarded by WATF/ETB	CESA Dist.	Applicant Category	Project Budget	Applicant Name (Organization)	Project Description	Proposal Number

7,869	206,100 ETB cash	6,7	Public K-12	274,800	Fox Valley Technical College Contact: Lori Weyers, Dean of Gen Ed. 1825 N Bluemound Dr. Appleton, WI 54915 414-735-5600	KSCADE Phase III - Heart of the Valley will expand the active telecommunications network to four high schools in Freedom, Little Chute, Seymour, and Kimberly.	088-96-4
49,300	39,742 WAIF cash		Local Govt	409,564	Wauwatosa Health Department, City of Contact: James Grassman, Admin. 7725 W North Ave, Wauwatosa, WI 53213 414-479-8936	Increase citizen access to and interaction with timely, relevant public health data and services. Build infrastructure to support a computerized database which will provide information to guide programming decisions, base evaluation, and share with citizens through telegramming accessions.	086-96-4
7,200	65,583 ETB cash	6	Public K-12	87,443	West Bend School District Contact: Jeffrey Nenning, Dir. of Tech. 920 S Indiana Ave, West Bend, WI 53095 414-335-5630	The creation of an Internet facility that will be continually utilized as a resource for accessing Internet resources and e-mail. Training, technical support, curriculum planning, maintenance also included.	084-96-4
90,268	470,250 ETB loan 76,651 ETB cash	1,2	Public K-12	627,000	Southeast Wisconsin Instructional Network Group Contact: Patrick Flanagan, V.P., G.T.C. 400 County Rd H, Elkhorn, WI 53121 414-741-6116	Distance Learning Network (Big Foot High School, Carthage College, Delavan-Darien S.D., Gateway Technical College, Lake Geneva-Genoa City U.H.S., Kenosha Unified S.D. No. 1, Watertown Union H.S., Williams Bay S.D., Wilmot Union H.S., University of WI-Parkside, Racine Unified S.D.]	081-96-4
2,728	18,000 WATF in-kind	. 2	Public K-12	25,000	Monroe School District Contact: James Munro, Superintendent 925 16th Ave, Suite 3, Monroe, WI 53566 608-328-9171	Purchase services for technical assistance regarding the necessary infrastructure design, the Internet, LAN/WAN deployment and hardware requirements consistent with the technology plan.	077-96-4
34	103,352 ETB loan 16,846 ETB cash	<u>ن</u>	Public K-12	137,802	Sauk Prairie School District Contact: Richard Magnuson, Superin. 213 Maple St, Sauk City, WI 53583 608-643-5990	Provide 45 hours of staff development in computer applications for 30 M.S./H.S. staff members and 4 public library staff members. It will provide each participant with a multi-media computer system.	076-96-4
3,350	98,500 ETB cash	5	Public K-12	158,660	Baraboo School District Contact: Anthony Kujawa, Dist. Admin. 101 2nd Ave, Baraboo, WI 53913 608-355-3950	Expand the NewTech Teacher Training Program, certifying 45 additional staff members and providing each with a networkable mult-media classroom computer.	071-96-4
1,950	99,909 ETB cash 4,000 WATF in-kind	8	Public K-12	130,242	Oconto Falls Public School District Contact: David Polashek, Superintend. 200 Farm Rd, Oconto Falls, WI 54154 414-846-4471	This project will bring Internet access to Washington Middle School as new computer workstations are used to access an expanded network, and to build a data link to Oconto Falls High School, where a high-speed T-1 Internet access is available.	064-96-4
5,950	40,513 ETB loan 6,604 ETB cash		Library	54,094	Norwalk-Ontario School District for Upper Kickapoo Valley Library Consortium Contact: Alan Szepi, Superintendent Box 130, Ontario, WI 54651 608-337-4401	Implement an automated circulation/catalog system, a union catalog and Internet access in vie libraries in order to facilitate regional collection development and resource sharing. [Brookwood Jr/Sr High School Library, Norwalk-Ontario Elementary Library, Wilton Public Library, Ontario Public Library, and Norwalk Public Library]	063-96-4
975	99,775 ETB loan 16,263 ETB cash	6	Public K-12	132,775	Dodgeland School District Contact: Terry McLeod, Superintendent 302 S Main St, Juneau, WI 53039 414-386-4404	Provide appropriate computer technology support to its elementary teachers in the day-to-day education of their students.	060-96-4
744	49,920 WATF cash	6	Public K-12	67,900	Shiocton School District Contact: Allan Schaefer, Administrator 210 Board St, Shiocton, WI 54170 414-986-3351	Provide specialized, technology-based course offerings to students with special needs, facilitate access to course offering locally, expand relevant courses and programming, train teaching staff.	059-96-4
Targeted End Users	Amount Awarded by WATF/ETB	CESA Dist.	Applicant Category	Project Budget	Applicant Name (Organization)	Project Description	Proposal Number

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Proposal Number	Project Description	Applicant Name (Organization)	Project Budget	Applicant Category	CESA Dist.	Amount Awarded by WATE/ETB	Targeted End Users
089-96-4	KSCADE Phase III - Wolf River Cluster expands the telecommunications network to include Weyauwega-Fremont schools.	Fox Valley Technical College Contact: Lori Weyers, Dean of Gen Ed. 1825 N Bluemound Dr, Appleton, WI 54915 414-735-5600	68,700	Public K-12	6	51,525 ETB cash	1,500
095-96-4	Lease/ purchase the necessary hardware to connect the Marshfield Clinic DS3 video conference network with WONDER, SCING, WestWING and NWECS Networks. Upgrade from "E" to "J" series Codec.	Marshfield Clinic Contact: Robert DeVita, Executive Dir. 1000 N Oak Ave, Marshfield, WI 54449 715-387-5511	114,065	Health Care		50,000 WATF cash	1,000,000
098-96-4	Provide training and access to the Internet and other on-line resources for all members of the Columbus educational community.	Columbus School District Contact: Timothy Gavigan, Dist. Admin. 200 W School St, Columbus, WI 53925 414-623-5950	51,558	Public K-12	Ç,	35,508 WATF cash 800 WATF in-kind	1,600
101-96-4	Develop data network infrastructure for two business/technology labs with server, computers, printers, and multimedia peripherals, provide staff development and develop partnership with business community.	Franklin Public School District Contact: Gerald Freitag, Dist. Admin. 8255 W Forest Hill Ave, Franklin, WI 53132 414-529-8220	143,280	Public K-12	, ,	100,000 ETB cash	1,200
102-96-4	Provide connectivity at the school sites, homes and in community locations. Develop linkages between city government and the schools through sharing of telecommunications services to Internet.	Muskego-Norway School District Contact: Richard Drury, Dist. Admin. S87 W18763 Woods Rd, Muskego, WI 53150 414-679-5400	642,455	Public K-12	J ennah.	347,627 ETB loan 56,663 ETB cash	4,200
104-96-4	Demonstrate teleconferencing via application of compressed video facilities including multimedia on a PC-based platform, to provide initial exposure to professional staff development and conduct meetings.	Wisconsin Educational Communications Board Contact: Thomas Fletemeyer, Exec. Dir. 3319 W Beltline Hwy, Madison, WI 53713 608-264-9600	74,580	State Govt		50,000 WATF cash	5,160,000
109-96-4	Develop a media technology center at Onalaska Middle School that will serve district students, staff and community members through technology integration and distance learning.	Onalaska School District Contact: John Burnett, Superintendent 1821 E Main St, Onalaska, WI 54650 608-781-9700	89,156	Public K-12	4	66,367 ETB cash 500 WATF in-kind	3,000
114-96-4	Expand school-to-work opportunities to students. Creation of LANs and WANS within and eventually between the districts, combined with connectivity to area workplaces. [Abbotsford, Colby, Gilman, Medford Area, Owen-Withee, Rib Lake school districts]	Rural TechNet Contact: Paul Schoenberger, Dist. Adm. 124 W State St, Medford, WI 54451 715-748-4620	1,539,786	Public K-12	10	495,226 ETB loan 80,722 ETB cash 5,500 WATF in-kind	9,170
117-96-4	Expand telecommunications technology to Juda's school library, which also serves as the public library. Training of staff, students and community to utilize technology is also a key component.	Juda School District Contact: Don Budde, Superintendent N2385 Spring St, Juda, WI 53550 608-934-5251	41,208	Public K-12	2	16,601 WATF cash 19,957 WATF in-kind	282
120-96-4	Support school districts with Internet access and service, provide Internet skill development and classroom applications. [Altoona, Augusta, Eleva-Strum, Fall Creek, and Osseo-Fairchild school districts]	Cluster A Consortium Contact: Patrick Saunders, Dist. Admin. 242 E Hoover Ave, Fall Creek, WI 54742 715-877-2511	728,712	Public K-12	5	500,000 ETB cash 16,000 WATF in-kind	6,386
122-96-4	Provide on-line opportunities, and build upon a WAN by expanding 56K lines to six elementary locations for staff, community and student training.	Sparta Area School District Contact: Marlin Phillips, Superintend. 506 N Black River St, Sparta, WI 54656 608-269-7318	74,700	Public K-12	45	50,000 WATF cash 2,000 WATF in-kind	3,677
128-96-4	Upgrade infrastructure at middle school, increase staff development, Internet access, community access to technology and telecommunication link between Gratiot and South Wayne schools.	Black Hawk School District Contact: Thomas Wilkins, Dist. Admin. PO Box 303, South Wayne, WI 53587 608-439-5371	123,600	Public K-12	ئىد	95,670 ETB loan 15,594 ETB cash	375

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1,250	89,700 ETB cash	parasi.	Public K-12	201,670	MPS: La Escuela Fratney Contact: Carol Schmuhl, Principal 5225 W Vliet St, Milwaukee, WI 53208- 2698 414-264-4840	Purchase/installation of software and hardware to develop the Bilingual Communications Center, increase total number of computers, network entire school to high-speed Internet access, and training.	156-96-4
328,621	208,103 ETB loan 33,921 ETB cash		Library	277,534	Waukesha County Federated Library System Contact: Thomas Strange, Director 321 Wisconsin Ave, Waukesha, WI 53186 414-896-8080	To provide Internet and database access to residents of Waukesha County.	153-96-4
state of WI	50,000 WATF cash 20,000 WATF in-kind		Other	70,000	Wiring Wisconsin Contact: Bob Hirsch, Executive Dir. c/o: WASB, 122 W Washington Ave, #400, Madison, WI 53703 608-257-2622	To provide wiring kits to low-spending public school districts and private schools. Kits will provide materials for at least five classrooms and one computer lab or library.	151-96-4
108,130	531,476 ETB loan 86,631 ETB cash	2	Public K-12	918,163	Jefferson-Eastern Dane Interactive (JEDI) Distance Education Network Contact: Lawrence Weiss, President 310 S Fourth St, Fort Atkinson, WI 53538 414-563-8306	To provide a consortium-wide head-end Internet link; design and plan for the interconnection/gateway between JEDI and SCING networks; provide comprehensive training for staff and students to effectively utilize the distance education technologies employed. [Cambridge, Deerfield, Fort Atkinson, Jefferson, Johnson Creek, Lake Mills, Sun Prairie, and Whitewater Unified school districts, Madison Area T.C.]	149-96-4
1,000	399,825 ETB loan 65,171 ETB cash	2	Public K-12	604,851	Belleville School District Contact: Susan Treb, Dist. Superintend. 101 S Grant St, Belleville, WI 53508 608-424-3315	Provide the necessary stafffstudent education for computer use, computer access, infrastructure for both a LAN and a WAN.	144-96-4
5,548+	314,969 ETB loan 51,340 ETB cash	pront	Public K-12	496,094	Milwaukee Graphic Arts Institute, The Contact: Lauren Baker, Director 633 S Hawley Rd, Suite 101, Milwaukee, WI 53214 414-443-6424	Provide the necessary framework to move high school graphic arts programs into advanced telecommunications, staff training and Web page development. [MGAI, MPS: Hamilton H.S., MPS: Marshall H.S., Hamilton H.SSussex, Milwaukee Trade & Technical H.S.]	143-96-4
80	47,994 WATF cash		Higher Ed	86,849	University of Wisconsin-Madison Contact: August Hackbart, Admin. Off. 750 University Ave, Madison, WI 53706 608-262-4880	A teacher professional and curriculum development project aimed at improving access to and utilization of electronic information resources in classroom teaching in pre-college life sciences programs.	141-96-4
1,775	300,000 ETB cash 13,980 WATF in-kind	3	Public K-12	573,980	Southwestern WI Community Schools: Tri-Schools Consortium Contact: James Egan, Dist. Admin. 1415 Fairplay, PO Box 368, Hazel Green, WI 53811 608-854-2261	Complete network infrastructures in the buildings in the districts and implement a Tri-Schools WAN (TRI-LINK) to enhance continued collaboration and provide opportunities for students, staff and community. [Benton, Cuba City, Southwestern WI school districts]	140-96-4
19,300	45,540 WATF cash		Other	92,520	Wisconsin Coalition of Independent Living Centers Contact: M. Martha Cranley, Director 7 N Pinckney, Madison, WI 53703 608-251-9151	Create an Internet web site to organize the wide range of disability resources in one locations; establish a number of public terminals across the state to provide access to the site; and provide training to facilitators who will be available at the public access sites.	138-96-4
1,325	37,098 WATF cash		Private K-12	49,575	Stevens Point Area Catholic Schools Contact: Joanne Lodzinski, Admin. 1408 Ellis St, Stevens Point, WI 54481 715-341-2445	Demonstrate a model low-cost, on-demand, multi-platform, district-wide computer e-mail network. Existing technology will be integrated into new high-tech solutions so students can send/receive e-mail.	137-96-4
Targeted End Users	Amount Awarded by WATF/ETB	CESA Dist.	Applicant Category	Project Budget	Applicant Name (Organization)	Project Description	Proposal Number

L	Cach 748 750	WATECach			Milwaukee, w153208-2698 414-466-5500		
					Contact: Maryann Wulff, River Keepers Environ. Project, 5225 W Viiet St, Milwanbay WI 52200 2600 414 466 5500		
			K-12		the Menomonee River	Internet access, and staff training.	
	75,003 ETB cash		Public	110,745	MPS: Parkview Elementary/Friends of	A fully equipped 25 workstation computer laboratory with	174-96-4
					2698 414-327-5780		
					5225 W Vliet St, Milwaukee, WI 53208-		
					Contact: Jeanne Hochstatter, Principal	staff training.	
			K-12		School	computer hardware and software (Spanish and English), and	
	73,330 ETB cash	,	Public	98,330	MPS: Milwaukee Spanish Immersion	Purchase more wiring and cabling, modems, phone lines,	171-96-4
					2698 414-744-6047		
					5225 W Vliet St, Milwaukee, WI 53208-		
					Contact: Patricia Walia, Principal		
			K-12		School	catalog, and record keeping.	
	12,046 ETB cash		Public	18,038	MPS: Clement J. Zablocki Elementary	Establish library computerization for circulation, electronic card	163-96-4
***************************************	WATE/ETB	Dist.	Category	Budget			Number
Targeted End	Amount Awarded by	CESA	Applicant	Project	Applicant Name (Organization)	Project Description	Proposal

WATF Cash 748,750
WATF In-Kind 120,935
ETB Cash 3,786,450
ETB Loan 4,042,166

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	7-15					faculty training, and 5) providing students with immediate access to networks and multimedia technology.	**************************************
نب	Public	442	100,000	135,110	Barneveld School District	1) Placing computer resource centers into 30 classrooms, 2) upgrading existing	019-97-1
1.2	K-12	1,293	02,973	00,744	Asinala scilooi District	Community Technology Center at the Vaughn Library for community.	018-97-1
	Private	113	12,050	58,050	Grace Christian Day School	To network 4 classrooms to a technology based classroom and to outside networks.	017-97-1
2	Public K-12	1,600	500,000	1,617,50	Big Foot Area Schools	Develop a WAN and other cooperative services between member districts of the Big Foot Area Schools Association. [Big Foot Union H.S., Fontana Jt. Dist. #8, Linn Jt. #6, Sharon Jt. Dist. #11, Walworth Jt. Dist. #1]	016-97-1
7	Public K-12	2,366	100,000	250,000	Unified School District of De Pere	Project Learn 21 will enable all staff to have technology competency before we reach the year 2000.	015-97-1
6	Public K-12	1,040	99,974	133,347	Daniel Huntley Elementary School (Appleton S.D.)	Funding for computer hardware and software to enable the school to integrate new technologies into the curriculum as well as increase communication between students, staff, community and the world.	014-97-1
4	Public K-12	8,000	32,180	43,080	Holmen School District	Give students hands-on experience in designing and running all aspects of a video production studio.	013-97-1
	Library	9,565	29,973	40,673	Spooner Memorial Library	Internet access, fax service, and increase accessibility of our catalog for both clients and staff.	012-97-1
	Public K-12	1,000	100,000	233,178	Rosholt School District	Install a voice, data and video network infrastructure; provide improvied telecommunications access; provide classrooms, labs and offices with access to library resources; upgrade and replace selected existing hardware; and develop district and local community web sites.	011-97-1
	Public K-12	26 school districts	49,255	67,155	CESA #8	Implement a LAN. This network will provide the staff with full access to the Internet. [serves 26 school districts]	010-97-1
	Public K-12	997	200,000	280,485	Coleman School District	Upgrade the existing computer lab and technology education lab; establish a student and community homework/activity hotline; and provide Intranet for library reference.	009-97-1
	Library	44,788	8,370	12,368	La Crosse Public Library	Purchase 5 Pcs for the training room at the La Crosse Public Library. The training room will be used to teach the public and Winding Rivers Library System librarians to access and evaluate information found on electronic resources available at the library.	008-97-1
	Private	1,300	50,000	158,200	University School of Milwaukee	Upgrade of campus networking infrastructure to provide for widespread access to electronic/computer/Internet resources by the entire campus.	007-97-1
	Public K-12	43 school districts	82,884	110,634	CESA #1	Complete LAN, and to connect in-house and remote staff to the Internet. [serves 43 school districts]	006-97-1
	Public K-12	1,100	0	49,480	Baldwin Woodville Area School District	The proposed project will provide every teacher in the district with a telephone in their classroom and it will provide voice mail for all staff members.	005-97-1
	Local Govt	38,000	0	33,256	City of Tomah Police Department	Upgrading our 911 enhanced system to be compatible with the Monroe County enhanced system.	004-97-1
	Library	262,000	86,982	115,976	Wisconsin Valley Library Service	Installing LANs, adding public access Internet availability, providing multimedia workstations for public use, and networking CD-ROM towers in 3 WVLS area public libraries. [Medford, Thorp and Tomahawk public libraries]	003-97-1
12	Public K-12	85	29,665	40,715	Ashland School District	To establish a distance education network from our classrooms to homebound students, through the use of lap-top computers, moderns, and Internet connections.	002-97-1
	Local Govt	Vernon County	48,540	151,540	Vernon Co. Land Conservation Dept.	Automate Address System including database and maps and integrate county-wide with full community use and access.	001-97-1
CESA Dist.	Applicant Category	Targeted End Users	Amount Requested	Project Budget	Applicant Name (Organization)	Project Description	Proposal Number
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Proposal	Project Description	Applicant Name (Organization)	Project	Amount	Targeted	Applicant	CESA
Number			Budget	Requested	End Users	Category	Dist.
020-97-1	To wire our buildings to connect all of the schools in the Eau Claire School District;	Eau Claire Area School District	2,093,44	1,395,630	45,000 Public	Public	10

П	Public K-12	1,250	315,150	399,750	Chetek School District	Purchase and install computers and networking capabilities to connect staff and building. Also provide inservice opportunities for staff and community members.	033-97-1
4	Public K-12	466	50,000	64,983	Sparta Area School District	The "Sount Investments" lab will emphasize retrieval of graphics, video and digital pictures over the Internet, as will as how to integrate multimedia technology in the traditional classroom.	032-97-1
	Local Govt	30,000	49,000	73,000	Vilas County Advertising Committee	The Tourism 2000 project will develop a Vilas County tourism telecommunications network linking Vilas County Advertising, local chambers of commerce, information bureaus, area businesses, and visitors.	031-97-1
	Other	27,650	39,541	53,020	Wisconsin Foundation for Independent Colleges, Inc. (WFIC)	Teachers First is a project designed to facilitate the development and implementation of telecommunications technology training programs in to the teacher education curriculums of the independent colleges in Wisconsin.	030-97-1
12	Public K-12	500	74,550	99,550	Northwood School District	Establish school-wide Internet access. It will provide us with three fully-working computer labs.	029-97-1
;\ }\	Public K-12	1,500	99,000	139,000	Colfax School District	Create a school LAN and a school-based WAN to connect the school with the public library and the nursing home, increasing community communications and giving all sites access to the global resources available via the Internet.	028-97-1
œ	Public K-12	1,239	92,740	153,240	Crandon School District	To provide Internet access to all school rooms in the building.	027-97-1
∞	Public K-12	1,000	407,441	1,090,94	Bonduel School District	Creation of a WAN between all buildings in the district, and a LAN within buildings that include voice, video and data components; direct Internet access; on-site web server; upgrade telephone/communication system, etc.	026-97-1
	Private	900	37,500	51,800	Notre Dame de la Baie Academy, Inc.	Laptop Pilot Project is a demonstration project designed to study the implications of a school learning environment in which all students and staff utilize laptop computers. The pilot project will assess the impact of using laptops in such area as facilities, furniture, electrical outlets, security, instruction, student learning and motivation and student achievement.	025-97-1
7	Public K-12	1,600	100,000	141,036	Valders Area School District	Build a new voice and video network in the district's schools. Data drops will be added to all newly constructed area and connected to the existing network. New computers will be purchased for the renovated high school library and new Community Learning Center.	024-97-1
	Higher Ed	5,000	30,938	40,719	Lawrence University Library	Enhance access to historic, government, and other research materials through acquisition and configuration of Z39.50 software for inter-computer WWW information transfer. Improve public access in library with two additional personal computers and shared printer.	023-97-1
	Private	1,650	50,000	191,800	Pius XI High School	Funding to purchase 35 computers for the new media center/library for Pius XI High School. These computers will provide 30 student workstations and 5 teacher stations for resource/study use.	022-97-1
	Local Govt	10,300	46,200	62,200	Department of Public Instruction Reference and Loan Library	Implementation of an online catalog and circulation system to serve the Reference and Loan Library, DPI Professional Library, Department of Health and Family Services Library and the Department of Work Force Development Library.	021-97-1
10	Public K-12	45,000	1,395,630	2,093,44	Eau Claire Area School District	To wire our buildings to connect all of the schools in the Eau Claire School District; implement the use of technology to enhance instructional efficiences; and offer community education opportunities to our school district, municipal and county residents.	020-97-1
CESA Dist.	Applicant Category	Targeted End Users	Amount Requested	Project Budget	Applicant Name (Organization)	Project Description	Proposal Number

ယ	Public K-12	1,290	85,040	115,470	Black Hawk School District	Upgrade infrastructure at middle school. Increase staff development for integration of technology into the curriculum. Internet access for the middle school. Community access to technology. Telecommunications link between elementary, middle, and high schools.	046-97-1
w	Public K-12	64,353	1,099,210	2,119,88 5	Southwest Rural Telecommunications Network Consortium (SRTNC)	To install and manage a fully interactive voice, video, and data network with Internet overlay via a WAN with expanded network infrastructure at each consortium site. [CESA #3, Black Hawk, Cuba City, Darlington, Iowa-Grant, Mineral Point Unified, Platteville, Riverdale, Shullsburg, and Southwest WI school districts; Southwest WI Technical College and UW-Platteville]	045-97-1
,	Public K-12	216	57,975	81,675	Brown Deer School District	This project will equip all educators in the school district with the proficiency and pedagogy required for optimum use of technology as a teaching, learning and administrative tool.	044-97-1
<u></u>	Public K-12	1,000	175,400	247,230	Greenfield School District	Partnership with the Greenfield Public Library, Edgewood School, Maple Grove School and the community. With the installation of 1-4 computers per classroom, 15 computers in a computer lab at each school and an updated server, students and citizens could learn about application software, take part in technology seminars and access the Internet.	043-97-1
, -	Private Public K-12	3,800	112,500	150,000	Amery School District	Networking classrooms and computer labs, and providing internet access. Establish a complete state of the art District Wide Area Network, direct Internet access tothe Wide Area Network and email/messaging system.	042-97-1
12	Public K-12	2,670	85,920	123,220	Mellen School District	Upgrade the buildings wiring to CAT 5, update computer hardware and software, improve telecommunications access for the community and implement an innovative staff development plan.	040-97-1
10	Public K-12	9,170	495,226	1,539,78	Rural TechNet	The creation of LANs and WANs within and eventually between the districts of Abbotsford, Colby, Gilman, Medford, Owen-Withee and Rib Lake, combined with connectivity to area workplaces, will allow staff and students to glimpse the world of work through their computers and video screens.	039-97-1
6	Public K-12	1,227	99,877	143,482	Kaukauna High School	Completely network high school; access to the Internet; equip a full lab of computers to be used exclusively to infuse technological literacy into curricular areas and to provide community access; make available a classroom set of portable word processing keyboards; and equip a mini-lab of 10-12 computers with specialized software to assure access and success for our at-risk students.	038-97-1
<u></u>	Public K-12	1,787	105,000	140,000	Arrowhead Union High School	Provide Internet access to 8 school districts; to create a multimedia teaching cener in each district to increase integration of technology into the curriculum; to build on current technology courses available to community members. [Arrowhead H.S., Hartland/Lakeside Jt. No. 3, Lake Country, Merton Community, Northlake, Richmond, Stone Bank, and Swallow school districts]	037-97-1
10	Public K-12	2,773	129,950	198,280	Medford Area Public School District	Reaching for the STARS!, a curriculum-based technology integration project, will provide a research skills curriculum correlated to the state's emerging standards and proficiencies for students in grades 1-4. Through connectivity to the district WAN, students in two elementary schools will access Intranet resources, library materials, and the Internet.	036-97-1
12	Public K-12	2,500	49,983	67,403	CESA #12	The project will create a Water Net electronic network between CESA 12, Northland College, six school district, and the new Northern Great Lakes Center. [Mellen, Drummond, Glidden, Ashland, Washburn, and Bayfield school districts]	035-97-1
CESA Dist.	Applicant Category	Targeted End Users	Amount Requested	Project Budget	Applicant Name (Organization)	Project Description	Proposal Number

1,000	.1	100,000	149,100	Hurley School District	Wire the entire 140,000 sq. ft. K-12 school building with enhanced category 5 Belden Data Twist 350 MHZ cable supported by a Berk-Tec 12 fiber optic data backbone cable supported by three telecommunications closets complete with network electronics hardware to support 180 Ethernet ports.	060-97-1
4,200	!	99,990	484,648	Muskego-Norway School District	Expand a piloted telecommunications intrastructure across the district and community. This project will provide connectivity at the school sites, homes and in community locations. This project will also develop linkages between city government and the schools thru the cost-effective sharing of telecommunication services to Internet.	059-9/-1
2,526		155,698	514,522	New London School District	Develop a networked system of computers for its students while increasing technology-specific staff development opportunities for its teachers.	058-97-1
925		11,223	15,223	Washburn School District	Establish web and email servers at CESA #12 for the provision of Internet and WWW services for the K-12 schools of Northern WI. Acquisition and installation of servers and software to develop customized email, web pages, and links to serve the educational communication and administrative needs of school districts.	057-97-1
5,000	-	433,888	589,663	Wausau School District	To automate library media centers in five elementary schools.	056-97-1
100		50,000	92,708	Western Wisconsin Technical College	Build and equip a gateway to connect its interactive (ITV) television system with Project Circuit, an interactive network connecting eigh high schools.	055-97-1
21,462		92,486	140,887	Racine Unfied School District	Establish district wide Internet access with a secure firewall; provides for flexible Internet access at Case H.S.; and organized a local resource network with human resources of Racine businesses and industries.	054-971
6,300		2,435	9,084	Mt Horeb Public Library	Add two computers dedicated to the Internet to the library's list of services.	053-97-1
5,175		98,000	317,040	Wisconsin Dells School District	Installing a WAN and to offset the costs of joining the South Central Instructional Network Group (SCING). Membership into SCING will bring T1 level Internet access to the WAN.	052-97-1
1,000		49,075	67,729	Board of Commissioners of Public Lands	The creation and implementation of a GUI to link agency imaged records and database with a GIS which will provide the user with detailed access to Wisconsin's original land records and provide a system for visual and statistical analysis of these records.	051-97-1
300		49,425	84,277	Wisconsin Department of Corrections	Develop a computerized literacy lab at Waupun Correctional Institution. It will enable Waupun to increase enrollments, raise literacy levels, and prepare students for their GED and subsequent vocational training.	050-97-1
44,400		100,000	195,100	New Glarus School District	An existing Agri-Science Laboratory is upgraded from an agricultural specific facility to a 3-county wide network. The multi-user facility is upgraded from a satellite based ag-specific facility to an Internet-based multi-focal training, educational and consortium shared facility. One LAN is mobile using GPS system and precision farming operations.	049-97-1
494		100,000	226,652	Superior School District	The object is to create a hands-on, learning station based instructional system for individual and partnership learning covering multiple subject area in technical education and family life education computer labs.	048-97-1
7,200		20,000	53,500	Village of Sussex	Provide new hardware and software to replace existing XENIX System; be able to share information with other departments; provide high quality, cost effective services to residents; and to provide information to the Village's residents.	047-97-1
Targeted End Users	Tar _.	Amount Requested	Project Budget	Applicant Name (Organization)	Project Description	Proposal Number

	Library	165,339	1,43,131	14,4,4	Mead r done Liotaly	periodical database via a 23-station LAN along with related support services.	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -
	Private	 	179,382	239,176	Wausau Area Catholic Schools	This project will provide the necessary technological infrastructure to each building in order to utilize and implement five "Challenge Stations" in each school. The project provides for on-line connections among each school's library, administrator and Central Office.	073-97-1
9	Public K-12	691	114,013	143,579	Athens School District	Project Alpha Outreach aims to expand upon the success of our Alpha Technology Center by increasing access to computers and appropriate software, which will help students improve basic skills, improve teach and administrative efficiency and enable community members to utilize our facilities.	072-97-1
10	Public K-12	7,000	136,752	345,652	Neillsville School District	Installing of industry-standard structured wiring and equipment for data and voice communication within the school district buildings and the public library. The two entities will then be networked via an HDSL line. Equipment will be purchased for the public library.	071-97-1
v	Public K-12	800	72,800	252,600	Mauston School District	Install and setup a 18-station Applied Technology Center at high school to be integrated with the Internet; provide specific technology training for 20 high school staff members; technology center to be integrated with the community career center; and completion of a comprehensive Applied Technology curriculum.	070-97-1
6	Public K-12	1,606	97,881	134,381	Winneconne Community School District	Install network wiring in the existing high school, and acquire and install 36 networked computers.	069-97-1
)d	Public K-12		138,250	184,494	Osceola School District	Complete the data communications link between all the buildings of the district through a 10Mb wireless link; complete internal wiring within buildings; and upgrade student information software for district wide access.	068-97-1
4	Public K-12	800	199,400	359,000	Bangor School District	Complete networked telecommunications system which would link all classrooms, labs, and media centers to each other and the outside world of information.	067-97-1
∞	Public K-12	5,000	169,425	225,900	Florence County School District	Complete placement of workstations in classrooms; purchase LCD Technology; expand on existing LAN; create a WAN between Florence buildings, Aurora buildings and County OST sites; add Internet to WAN; and create a library computer lab for extended access by students and public.	066-97-1
	Private	108	49,896	67,446	Central Wisconsin Christian High School	Install a 56K line to provide multi-user Internet and e-mail access, upgrade computer technology to include 14 new computer workstations and a file server, develop and provide a series of technology training events, and purchase new software programming for networked school computers.	065-97-1
6	Public K-12	1,189	99,475	135,975	Markesan School District	Increase the effectiveness of teaching by upgrading district-housed instructional technologies.	064-97-1
12	Public K-12	5,471	38,489	54,689	Middleton-Cross Plains Area School District	Provide a wireless Internet connection to the existing district fiber optic network that connects all ten schools and the district admininstrative center. Also provide training and inservices on Internet email, use of WWW information resources, use of Intranets, web page authoring, and Internet web server management.	063-97-1
	Health Care	25,000	50,000	75,500	St. Croix Valley Memorial Hospital, Inc.	To develop a Health Resource Center on the campus of the St. Croix Valley Memorial Hospital, consistent with the hospital mission and philosophy of patient-centered health care.	062-97-1
8	Public K-12	3,075	510,700	1,341,10 0	Shawano-Gresham School District	Create the Shawano-Gresham S.D. Learning Resources and Information Technology Network Connection for the purpose Intranet and Internet research for anyone choosing to use the district network.	061-97-1
CESA Dist.	Applicant Category	Targeted End Users	Amount Requested	Project Budget	Applicant Name (Organization)	Project Description	Proposal Number

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2	Public K-12	2,700	50,000	246,000	Waunakee Community School District	Complete the connection of selected multi-mode fiber lines to the LANs, purchase and install a WAN school management system, connect the WAN to the public library and Village Police Department, and design a village and business Internet web page in cooperation with students and businesses.	090-97-1
	K-12	1,0/1	200,000	431,493	Lincoln Elementary School	an elementary school multi-age virtual classroom for the study and development of writing and reading platforms that facilitate communication across cultures. [Barton-MPS, Lincoln-Whitewater S.D.]	00)77,871
	77.	+	200 000	367 303	Rotton Elementery Cohool	the creation	080_07_1
,t	Public	1,400	94,271	124,271	South Milwaukee School District	Provide for wiring the high school to create a LAN for use by students, parents, and staff for improvement in our students' academic and attendance levels.	088-97-1
	Private	240	13,500	176,899	St. Lawrence Seminary	Purchase six computers to complete Phase I of project.	087-97-1
0	Public K-12	836	184,320	292,291	Colby School District	Modernize the voice, data, and viceo intrastructure in middle and high schools; put a computer and permanently mounted TV and VCR in every classroom, and connect the computers to the Internet and other networks.	086-97-1
						education classes on new telecommunications opportunities.	
	K-12	350	91,112	131,170	TANA (MINISTERIOR MANIEM MANIE	curriculum rewrites, establishment of Windows lab, updating and purchase of classsroom Pcs, use of Internet and Global Net, community use of both labs, adult	\$ \$ \$
			01 770	101 101	~ {	remote sites around the city, including the public school system.	085 07 1
	Library	35.341	90.788	115,388	New Berlin Public Library	Installation of new library automation hardware and software including linkage to	084-97-1
2	Public K-12	1,500	64,300	88,800	Brighton #1 School District	Establish a fully networked Windows 95 computer lab. The 14 workstations will have Internet access. The lab will service the community, staff and students.	083-97-1
	Library	12,000	29,010	38,680	Waupaca Area Public Library	Provide four public terminals and three staff terminals, with Internet access. Create a library web page where the community can access library information.	082-97-1
	Health Care		8,179	10,909	Kreuser Clinic, S.C.	To scan medical records into computer storage so they can be accessed via model at satellite clinics.	081-97-1
4	Public K-12	639	90,000	239,880	Independence School District	Establish networked Internet access, upgrade the existing instructional file server, purchase a second file server, and purchase additional workstations for in-classroom setting and additional lab settings.	080-97-1
A	Public K-12	480	49,875	70,870	Elk Mound Area School District	NETWORKED LEARNING equips two high school labs and 5 classrooms connected to the building LAN. A teacher-to-teacher staff development model and evening workshops for community residents will maximize access and usage.	079-97-1
Ó	Public K-12	1,282	49,465	107,197	North Fond du Lac School District	Connect each classroom and administrative offices of the middle and high schools to LAN and WAN, and upgrade the current CD-ROM capabilities in the middle, high, and elementary school libraries to multi-user, multi-disk status.	078-97-1
10	Public K-12	5,000	86,818	125,482	Mondovi School District	Installation of an elementary computer lab and a communications link between the school and the public library.	077-97-1
Ö	Public K-12	800	90,800	134,158	Gilmanton School District	Project involves completing and improving our existing instructional network, creating a telecommunications lab, connecting each of our district buildings with each other and the outside world via the Internet and e-mail, creating more community involvement in the educational process, and providing technological opportunities to our community members.	0/6-9/-1
Ų	K-12	70 %	100,000	I. 100 000 100 100 100 100 100 100 100 10	Jefferson Elementary School (Marshfield School District)		
DIST.	Dakii	S laso pira	Marcanhaw	140 554	Nasonville Elementary School	Creation of a school computer lab.	075-97-1
CESA	Applicant	Targeted	Amount	Project	Applicant Name (Organization)	Project Description	Proposal

286,400 191,900 15,500 Public K-12		286,400		CESA #11	The Collaborative Networks Project plans to extend and finish building school LAAN, create WAN within the school districts of Prescott and Ellsworth and its communities, municipal buildings and public libraries using ethernet, fiber and wireless up-to-date leading technology (Prescott and Ellsworth school districts)	103-97-1
90,575 45,575 50,000 Local Govt		90,575		Wauwatosa, City of	Develop public access to City property information from one unified database. The reduction in data entry would improve staff efficiency and allow for more time being devoted to serving the public.	102-97-1
487,435 312,525 39,612 Public K- 12, Private		487,435		Fox Valley Technical College	KSCADE Phase IV-Fox Valley Cluster expands this regional telecommunications network to include new or upgrade two-way interactive television classrooms with supporting fiber optic line linkages for seven public and private school districts in the Fox Valley Technical College district. [Appleton, Menasha Joint, Neenah Joint, Omro, and Oshkosh school districts; Lourdes Academy; St. Mary Central H.S.]	101-97-1
131,300 98,475 4,800	131,300	***************************************	.,	Fox Valley Technical College	KSCADE Phase IV-Wolf River Cluster expands this regional telecommunications network to include a two-way interactive television classroom for the Wautoma S.D. and fiber-optic line linkages for the Wautoma and Waupaca S.D.s.	100-97-1
590,936 200,000 18,484 Public K-12		590,936		CESA #4	To include La Crosse Central H.S. and CESA 4 as original members of the Western Wisconsin Linked Education and Resource Network.	099-97-1
ic. 487,056 218,352 6,650 Public K-12	487,056	-		Door Net Internet Group, Inc	Addition of distance learning services for the students of each of the participating school districts, interconnection with other networks, and expansion of existing network services. [Gibraltar, Algoma, Sevastopol, Sturgeon Bay, Washington, and Southern Door County school districts]	098-97-1
687,373 517,782 50,000 Public K-12		687,373		CESA #11	The Virtual Friends Project is designed to support six schools with Internet access and technology resources; design a mentoring process for staff; and develop best practice integrating technology and curriculum. [Boyceville, Clayton, Clear Lake, Glenwood City, St. Croix Falls, and Unity school districts]	097-97-1
65,100 48,825 412 Private	****	65,100		St. Ann's School	Students will use telecommunications to critically study diversity in history and in today's worrld with the purpose of being proactive citizens in building bridges amoung people and in dealing with isses inherent in population expansion.	096-97-1
e Dale- 54,645 40,945 2,120 Public K-12	e Dale- 54,645	e Dale-	e Dale-	Glendale-River Hills/Maple Dale- Indian Hill School District	Completion of a LAN, installation of a WAN with Internet accessibility, and ongoing staff development.	095-97-1
87,261 46,260 3,700 Public K-12		87,261		Bloomer School District	The Bloomer Community Connection Project allows for the telecommunications connection, library connection, and electronic information resource sharing between the school district and the public library on the WAN designed for the community.	094-97-1
257,580 189,580 1,776 Public K-12		257,580		ORBIT Network, The	To construct a distance education network called the Oakfield/Rosendale-Brandon Information Technology Network. [Oakfield and Rosendale/Brandon school districts]	093-97-1
ary 211,256 158,256 120,098 Library	211,256		ary	Southwest Wisconsin Library System	Consolidate/upgrade 5-county, 25-library, rual computing network by adding to core data services: 1) Internet web, 2) Internet training, 3) Staff development, 4) Technical support, 5) Safe electrical outlets, 6) Training laptop computers, 7) Emergency generator, 8) 501 (C) 3 foundation.	092-97-1
134,287 100,000 30	134,287	***************************************	ct	Sauk Präirie School District	Provide 45 hours of staff development in computer applications for 30 middle/high school staff members and up to 45 hours of instruction for Community Center staff and 20 hours of instructional time for selected community members. It will also provide each teach with a multimedia computer system and three computers will be provided to the Community Center.	091-97-1
ation) Project Amount Targeted Applicant Budget Requested End Users Category	Project Budget		ation)	Applicant Name (Organization)	Project Description	Proposal Number

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S	Public K- 12, Library	3,000	49,440	126,917	Randolph School District	To provide training and access to the Internet and other on-line resources across the school district and public library for all members of the Randolph community including students, teachers, staff, parents, and community members.	116-97-1
	Library	379,162	219,517	303,517	Nicolet Federated Library System	Full Internet access and training for public library users and library staff. [Marinette County Consolidated, Suring, Oconto Falls, Gillett, Algoma, Brown County, Door County, Farnworth, Lena, Kewaunee, Lakes Country, Shawano City-County, Menominee Tribal/County, Oneida Community, Florence County public libraries; and Brown County]	1 5-97-1
, mark	Public K-12, Other	6,000	314,969	496,094	Milwaukee Graphic Arts Institute (MPS, Sussex S.D.)	Provide the necessary framework to move high school graphic arts programs into advanced telecommunications applications in coordination with industry supported training. [Hamilton H.SMPS, Hamilton H.SSussex, Marshall H.S., Milwaukee Graphic Arts Institute, Milwaukee Trade & Technical H.S.]	114-97-1
parri	Public K-12	10,557	100,000	300,000	West Allis-West Milwaukee School District	Create a district WAN. Provide for computers, communications equipment, and software.	113-97-1
2	Public K-12	1,000	399,825	604,851	Belleville School District	To provide the infrastructure necessary to enhance educational opportunities to the school district and to supply computers and other equipment for students, staff, and community access.	112-97-1
S	Public K-12	1,166	73,982	154,577	Auburndale School District	Provide additional workstations as well as a modern infrastructure for video, data and voice transmission in the jr/sr high school. This will allow for computers in every classroom, introduction of IBM compatible computers, Internet connection, computer and subject integration, professioanl staff development in technology, increase educational effectiveness and offer a variety of services to the community.	111-97-1
S	Public K-12	441	12,000	26,231	Auburndale School District	Automation of school library.	1110-97-1
6	Public K-12	3,200	81,763	170,302	Slinger School District	To expand our LAN by adding a T-1 connection and increasing the number of workstations.	109-97-1
2	Public K-12	20,208	178,961	226,295	Watertown Unified School District	A joint project between the school district and Watertown Public Library to develop a computer network between these K-8 schools and the public library to enhance quality of access to technology, share instructional resources, increase learning, enhance curriculum, and coordinate efforts.	108-97-1
) 	Public K-12	2,420	61,315	154,309	New Richmond School District	Complete a WAN with school district by establishing data and voice networks in our middle and elementary schools. This project will also assist with the interest on a loan for the purchase of classroom computer workstations for student and teacher use.	107-97-1
9	Public K-12	750	115,981	154,641	Antigo Unified School District	Provide the elementary school students and staff with up-to-date computer workstations, networks and file servers.	106-97-1
6	Public K-12	1,500	100,000	202,400	Green Lake School District	Design and install an elementary computer lab; create a technology-rich school library with a server and CD ROM tower; create a LAN by installing fiber backed cable between servers in the elementary lab, the high school lab, the library, and the administrative office; create ongoing access to the Internet and the WWW; provide immediate computer access for classroom by purchasing 2 computers with overhead projectors on carts.	105-97-1
	Other	236	50,000	340,427	Project Bootstrap Inc.	Designed to provide a after school education program with a stationary in place In- Home Computer Loan System.	104-97-1
CESA Dist.	Applicant Category	Targeted End Users	Amount Requested	Project Budget	Applicant Name (Organization)	Project Description	Proposal Number