

TO: Wisconsin State Legislators

FROM: Wisconsin Towns Association/Richard Stadelman – Executive Director

Thomas W. Harnisch – Legislative Counsel

RE: Review of proposed percentage increases in State Budget for selected Transportation Programs

DATE: June 7, 2001

**PROPOSED PERCENTAGE INCREASES IN THE GOVERNOR'S BUDGET  
AND JOINT FINANCE BUDGET FOR SELECTED PROGRAMS**

	<u>GOVERNOR'S BUDGET</u>		<u>JOINT FINANCE BUDGET</u>	
	<u>2001-02</u>	<u>2002-03</u>	<u>2001-02</u>	<u>2002-03</u>
Municipal General Transportation Aids (Not County)	2.5%	2.5%	1.5%	2.5%
State Highway Programs	8.1%	8.5%	11.6%	5.5%
State Highway Programs, Excluding Funding for Marquette Interchange and Park East Freeway Projects	2.7%	4.0%	4.0%	2.5%

\*The Governor's bill would increase municipal general transportation aids by 2.5% annually on a fiscal year basis. However, on a calendar year basis, which is how aid payments are disbursed, aid would increase by 5.0% in calendar year 2002 and 0.1% in 2003. Joint Finance Committee, on a calendar year, would increase Municipal General Transportation Aid by 3.0% and 2.0% respectively.

**DATE RECEIVED FROM LEGISLATIVE FISCAL BUREAU**

May 24, 2001

June 7, 2001

cc: John Dyck – Legislative Fiscal Bureau  
Jolene Plautz – WTA  
Kent Woods – WTA  
League of Wisconsin Municipalities – Kurt Witynski  
Alliance of Cities – Ed Huck

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