LRB-4135

2003 DRAFTING REQUEST

Bill

Received: **01/28/2004**

Received By: **pgrant**

Wanted: **As time permits**

Identical to LRB:

For: **Legislative Fiscal Bureau**

By/Representing: **John Stott**

This file may be shown to any legislator: **NO**

Drafter: **pgrant**

May Contact:

Addl. Drafters:

Subject: **Higher Education - UW System**

Extra Copies: **MJL**

Submit via email: **YES**

Requester's email: **john.stott@legis.state.wi.us**----------

Carbon copy (CC:) to:

Pre Topic:

No specific pre topic given

Topic:

Rock County engineering initiative

Instructions:

See Attached

Drafting History:

Vers.	Drafted	Reviewed	Typed	Proofed	Submitted	Jacketed	Required
/?	pgrant 01/28/2004	wjackson 01/28/2004		_____ _____			State
/1	pgrant 01/28/2004	wjackson 01/28/2004	rschluet 01/28/2004	_____ _____	sbasford 01/28/2004		State
/2			rschluet	_____	mbarman	mbarman	

LRB-4135

Vers.	Drafted	Reviewed	Typed	Proofed	Submitted	Jacketed	Required
			01/28/2004	_____	01/28/2004	01/28/2004	

FE Sent For:

<END>

At
Intro.

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for Assm. per PG

Vers.	Drafted	Reviewed	Typed	Proofed	Submitted	Jacketed	Required
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Vers.	Drafted	Reviewed	Typed	Proofed	Submitted	Jacketed	Required
/?	pgrant	/1 wlj 1/28	1/28	1/28			

FE Sent For:

<END>

financial aid. I object to this provision because the management of the auxiliary accounts is a Board of Regents function. To require legislative oversight of this matter would erode the Board of Regents' authority and unnecessarily hinder the board's ability to manage these programs. This partial veto retains the provision prohibiting the use of segregated fees in funding the auxiliary enterprises appropriations for student financial aid.

24. Sunset Date for Auxiliary Enterprises Funding of Student Financial Aid

Sections 329d, 386d, 389d, 390d, 933g, 939g, 990g, 9425 (2x) and 9457 (2x)

Provisions within these sections would sunset the auxiliary enterprises appropriations related to student financial aid programs affecting University of Wisconsin System students on June 30, 2005.

I am partially vetoing these sections to delete the June 30, 2005, sunset date in order to maintain flexibility in meeting student financial aid needs. While I expect that auxiliary enterprises funding of financial aid programs will not be required beyond fiscal year 2004-05, this decision should be made in the context of the 2005-07 biennial budget.

1/27/04 Bill for Towns copy to Russ W.

25. Rock County Engineering Initiative Earmark

Section 286 [as it relates to s. 20.285 (1) (a) and (im)]

do for LFB John Stott

This section provides $378,300 GPR and $203,700 PR in fiscal year 2004-05 and 5.0 FTE GPR positions for the University of Wisconsin-Platteville. These additional resources are intended for University of Wisconsin-Platteville to provide engineering instruction at the University of Wisconsin-Rock County campus.

I am vetoing this provision because I object to having the Legislature earmark funding for campus specific programs in the University of Wisconsin System. The Board of Regents should retain the authority to approve new programs. While collaborative programs like this may have great value to help grow the state economy, the Board of Regents should have the ability to make decisions after considering all of its priorities.

Although there is no language in the budget bill that authorizes this increase, the purpose of this funding was included in a Joint Committee on Finance amendment to the bill. By lining out the University of Wisconsin System's s. 20.285 (1) (a) and s. 20.285 (1) (im) appropriations and writing in smaller amounts that delete the $378,300 GPR and the $203,700 PR in fiscal year 2004-05, I am vetoing the parts of the bill which fund this provision. In addition, I am requesting the Department of Administration secretary not to allot these funds and not to authorize the positions. I am also requesting that in setting tuition rates during the 2003-05 biennium, the Board of Regents not raise tuition related to the amount of academic student fees permitted under this amendment of the Joint Committee on Finance.

Governor: Provide $8,077,700 in 2003-04 and $6,838,900 in 2004-05 for fuel and utility expenses for the UW System. Increased funding reflects projected fuel and utility costs in the 2003-05 biennium. Annual base level funding is $50,082,300.

Joint Finance/Legislature: Reduce the University's largest state operations appropriation by $2,181,000 GPR in 2003-04 and $1,846,500 GPR in 2004-05 and provide $2,181,000 PR in 2003-04 and $1,846,500 PR in 2004-05 in the tuition appropriation to reflect the application of revenues to be received in 2003-05 from fuel and utilities charges assessed to students.

8. DEPRECIATION OFFSET [LFB Paper 799]

GPR	- $1,685,800
PR	1,685,800
Total	$0

Joint Finance/Legislature: Reduce funding by $449,100 GPR in 2003-04 and $1,236,700 GPR in 2004-05 and provide $449,100 PR in 2003-04 and $1,236,700 PR in 2004-05 to reflect the application of tuition revenues to be received in 2003-05 from depreciation charges assessed to students for instructional buildings.

9. ROCK COUNTY ENGINEERING INITIATIVE

	Jt. Finance/Leg. (Chg. to Gov)		Veto (Chg. to Leg)		Net Change	
	Funding	Positions	Funding	Positions	Funding	Positions
GPR	$378,300	5.00	- $378,300	- 5.00	$0	0.00
PR	203,700	0.00	- 203,700	0.00	0	0.00
Total	$582,000	5.00	- $582,000	- 5.00	$0	0.00

Joint Finance/Legislature: Provide $378,300 GPR and $203,700 PR with 5.0 GPR positions in 2004-05 for UW-Platteville and UW-Rock County for UW-Platteville to provide engineering instruction at UW-Rock County.

Veto by Governor [A-25]: Delete provision.

[Act 33 Vetoed Section: 286 (as it relates to s.20.285(1)(a)&(im))]

10. UW-MADISON INTERCOLLEGIATE ATHLETICS

PR	$8,531,100

Governor/Legislature: Provide $1,978,200 in 2003-04 and $6,552,900 in 2004-05 to reflect changes in spending authority and program revenue increases for 2003-05. This program revenue is generated from athletic events, camps, clinics, and the University Ridge golf course. Base funding for the major PR appropriation for this program is $44,883,700, and base funding for the program's PR gifts appropriation is $4,405,600.

2003 Date (time) needed This a.m.

LRB – 4135/1

BILL

PG : WLJ :

Use the appropriate components and routines developed for bills.

AN ACT . . . [generate catalog] ***to repeal*** . . . ; ***to renumber*** . . . ; ***to consolidate and renumber*** . . . ; ***to renumber and amend*** . . . ; ***to consolidate, renumber and amend*** . . . ; ***to amend*** . . . ; ***to repeal and recreate*** . . . ; and ***to create*** . . . of the statutes; **relating to:** funding for engineering instruction at the University of Wisconsin – Rock County campus and making an appropriation.

[NOTE: See section 4.02 (2) (br), Drafting Manual, for specific order of standard phrases.]

Analysis by the Legislative Reference Bureau

If titles are needed in the analysis, in the component bar:
For the main heading, execute: . . . . . **create → anal: → title: → head**
For the subheading, execute: . . . . . **create → anal: → title: → sub**
For the sub–subheading, execute: . . . . . **create → anal: → title: → sub–sub**
For the analysis text, in the component bar:
For the text paragraph, execute: . . . . . **create → anal: → text**

(attached)

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

SECTION #.

Analysis

¶ This bill ~~increases~~ provides an additional $378,300 GPR and 5.00 FTE positions for the University of Wisconsin System in the 2004-05 fiscal year ~~to~~ in order for ~~provide engineering instruction at~~ the University of Wisconsin-Platteville to provide engineering instruction at the University of Wisconsin-Rock County campus.

FE-S

2003

Nonstat File Sequence: D D D

LRB _____/____

_____:____:____

$$$ CHANGE

1. In the component bar:
   For the action phrase, execute: ..... **create → action: → *NS: → $change**
   ~~For the budget action phrase, execute: .... create → action: → *NS: → 92XX~~
   For the text, execute: ..... **create → text: → *NS: → $change**
2. Nonstatutory subunits are numbered automatically. Fill in the SECTION # or subsection # only if a "frozen" number is needed. Below, for the budget, fill in the **9200** department code.

SECTION # ___ [~~92~~___ ___]. Appropriation changes; ....

University of Wisconsin System

(#1) ( ) .....

..... In the schedule under section 20.005 (3) of the statutes for the appropriation to the board of regents of the University of Wisconsin System under section 20.285 (1) (a) of the statutes, as affected by the acts of 2003, the dollar amount is ~~...creased by $ ..... for fiscal year 2003–04 and the dollar amount is~~ increased by $ ....., 378,300 for fiscal year 2004–05 ~~[to ....crease funding for the [purpose] [purposes] for which the appropriation is made] [to ....crease funding for~~ to increase the authorized FTE positions for the University of Wisconsin System by 500 FTE positions for ~~engineering instruction at~~ the University of Wisconsin Platteville to provide engineering instruction at the University of Wisconsin Rock County campus

* Use the 2nd alternative if the purpose of the increase or decrease is more limited than the purpose or purposes of the appropriation as currently shown in the text of ch. 20, stats.

(End)

[rev: 9/17/02 2003change(fm)]

State of Wisconsin
2003 - 2004 LEGISLATURE

LRB-4135/1
PG:wlj:rs

2003 BILL

~~REGEN.~~

AN ACT **relating to:** funding for engineering instruction at the University of Wisconsin–Rock County campus and making an appropriation.

Analysis by the Legislative Reference Bureau

This bill provides an additional $378,300 GPR and 5.0 FTE positions for the University of Wisconsin System in the 2004–05 fiscal year in order for the University of Wisconsin–Platteville to provide engineering instruction at the University of Wisconsin–Rock County campus.

For further information see the ***state*** fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

SECTION 1. Appropriation changes; University of Wisconsin System.

(1) In the schedule under section 20.005 (3) of the statutes for the appropriation to the board of regents of the University of Wisconsin System under section 20.285 (1) (a) of the statutes, as affected by the acts of 2003, the dollar amount is increased by $378,300 for fiscal year 2004–05 to to increase the authorized FTE positions for

1 the University of Wisconsin System by 5.0 FTE positions for the University of
2 Wisconsin–Platteville to provide engineering instruction at the University of
3 Wisconsin–Rock County campus.
4

(END)

Emery, Lynn

From: Emery, Lynn
Sent: Thursday, January 29, 2004 12:47 PM
To: Lang, Bob
Subject: LRB-4135/2 (attached as requested)

03-4135/2

Lynn Emery
Program Assistant
Legislative Reference Bureau
608-266-3561
lynn.emery@legis.state.wi.us