

Fiscal Estimate - 2003 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 03-4371/1	Introduction Number AB-923
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Subject
 Drug/alcohol treatment as an alternative to prosecution or incarceration

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Decrease Costs

Local:

No Local Government Costs
 Indeterminate

1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By CTS/ Nancy Rottier (608) 267-9733	Authorized Signature Nancy Rottier (608) 267-9733	Date 3/5/2004
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Fiscal Estimate Narratives

CTS 3/5/2004

LRB Number 03-4371/1	Introduction Number AB-923	Estimate Type Original
Subject Drug/alcohol treatment as an alternative to prosecution or incarceration		

Assumptions Used in Arriving at Fiscal Estimate

This bill creates a new grant program, to be administered by the Office of Justice Assistance (OJA), to provide alternatives to prosecution or incarceration for persons who abuse alcohol or other drugs. The grant program is open to all counties. Counties with a population of 500,000 or more (currently only Milwaukee County) are required to submit a grant proposal, and OJA is required to award a grant to those counties if the proposal meets the requirements established by the bill.

It is unknown how many counties will apply for or receive funding of grants under this bill. In counties where a program is implemented, there may be costs to the court system that are not covered by the grant. It is impossible to estimate what, if any, additional costs may be implicated. This is particularly important as it relates to Milwaukee County, which is the only county (at this time) required by the bill to submit a grant proposal.

Long-Range Fiscal Implications