

### Fiscal Estimate - 2003 Session

Original       Updated       Corrected       Supplemental

<b>LRB Number</b> 03-1405/1	<b>Introduction Number</b> SB-28	
<b>Subject</b> Informed consent		
<b>Fiscal Effect</b>		
<b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue      5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.435 (1)(a)		
<b>Agency/Prepared By</b> DHFS/ Curtis Cunningham (608) 266-5362	<b>Authorized Signature</b> Freda Ellen Bove (608) 266-2907	<b>Date</b> 9/3/2003

## Fiscal Estimate Narratives

DHFS 9/3/2003

LRB Number	03-1405/1	Introduction Number	SB-28	Estimate Type	Original
<b>Subject</b>					
Informed consent					

### Assumptions Used in Arriving at Fiscal Estimate

Senate Bill 28 requires a woman on whom an abortion is to be performed or induced to be informed, at least 24 hours before the performance or inducement of the abortion, that she has the legal right to relinquish custody of her newborn child to a law enforcement officer, emergency medical technician, or hospital staff member anonymously and with immunity from civil or criminal liability for any act or omission in connection with that relinquishment. The bill also requires DHFS to include that information in the printed materials published by DHFS that must be given to a woman at least 24 hours before an abortion is performed or induced. Finally, the bill requires a woman upon whom an abortion is to be performed or induced to be provided with an opportunity to ask questions concerning that right to relinquish custody of her newborn child and to receive the information requested.

Section 253.10 of the Wisconsin Statutes requires the Department of Health and Family Services to print and distribute two publications and one certification form. One publication outlines the stages of fetal development, potential complications associated with childbirth and abortion procedures and their potential complications. The second publication lists public and private agencies that provide services related to pregnancy and raising a child. The certification form is used to certify that the required information has been made available to the patient.

Senate Bill 28 would require the Department to issue a revision for the current "Wisconsin Directory of Services for Women, Children and Families" within 60 days of the effective date of the passage of the bill. It is estimated that it would cost approximately \$10,000 GPR to print and distribute a revision for 20,000 directories. The revised language could be incorporated into the following years directories at no cost during publication.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 03-1405/1		<b>Introduction Number</b> SB-28	
<b>Subject</b>			
Informed consent			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
	State Operations - Salaries and Fringes	\$	
	(FTE Position Changes)		
	State Operations - Other Costs	10,000	
	Local Assistance		
	Aids to Individuals or Organizations		
	<b>TOTAL State Costs by Category</b>	<b>\$10,000</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
	GPR	10,000	
	FED		
	PRO/PRS		
	SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$10,000	\$
NET CHANGE IN REVENUE		\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
DHFS/ Curtis Cunningham (608) 266-5362		Fredi Ellen Bove (608) 266-2907	9/3/2003