

Fiscal Estimate - 2003 Session

Original Updated Corrected Supplemental

LRB Number 03-1069/3		Introduction Number SB-63	
Subject Sale of nonedible parts from upland game birds			
Fiscal Effect			
State:			
<input type="checkbox"/> No State Fiscal Effect			
<input type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs	
<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues		
<input type="checkbox"/> Create New Appropriations			
Local:			
<input type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate		5. Types of Local Government Units Affected	
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<input type="checkbox"/> Towns	<input type="checkbox"/> Village <input type="checkbox"/> Cities
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Counties	<input type="checkbox"/> Others
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS			
Agency/Prepared By DNR/ Joe Polasek (608) 266-2794		Authorized Signature Joe Polasek (608) 266-2794	Date 4/5/2003

Fiscal Estimate Narratives

DNR 4/7/2003

LRB Number	03-1069/3	Introduction Number	SB-63	Estimate Type	Original
Subject					
Sale of nonedible parts from upland game birds					

Assumptions Used in Arriving at Fiscal Estimate

SUMMARY OF BILL: Current law, with limited exceptions, prohibits the sale, purchase, or bartering of wild animals, or parts of wild animals. Wild animals or wild animal parts that are excepted include the tails and skins of lawfully killed squirrels and the hides of bear if they include the bear's claws, head, and teeth. This bill creates a new exception for feathers and other nonedible parts from lawfully killed upland game birds. The bill defines upland game birds to be grouse, partridge, pheasant, quail, and wild turkey.

FISCAL IMPACT: This legislation could potentially result in increased numbers of illegal hunters and complaints about illegal hunters. Law Enforcement time and resources will be spent in the process of investigating and following up on those complaints. It is currently not feasible to estimate the cost effect of these investigations and follow-ups to complaints.

The potential also exists that increased numbers of legally hunted birds will be taken as a result of their being worth money on the newly created legal market. Those increased numbers, along with the potential to increase the number of illegally taken birds, will have a potential negative effect on the overall bird population. As such, the number of permits available to the public in future years may need to be reduced, resulting in reduced numbers of dollars coming into the department from permit sales. It is also currently not feasible to estimate the cost effect from this possible change in license sales.

Law Enforcement will be able to absorb the workload costs associated with the possible increase in illegal hunters and complaints, and the loss of revenue associated with reduced permit sales, as long as the costs and revenue loss remain manageable within the finite amount of funds associated with fish and wildlife funding. If the associated costs or the loss of revenue become too extreme, Law Enforcement will not be able to absorb the costs within the existing budget.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 03-1069/3		Introduction Number SB-63	
Subject			
Sale of nonedible parts from upland game birds			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
DNR/ Joe Polasek (608) 266-2794		Joe Polasek (608) 266-2794	4/5/2003