

Fiscal Estimate Narratives
DOJ 2/18/2004

LRB Number 03-1476/1	Introduction Number SB-70	Estimate Type Original
Subject Notification of the state regarding a medical malpractice claim		

Assumptions Used in Arriving at Fiscal Estimate

This bill relates to the filing of a notice of claims for certain medical malpractice cases. After reviewing the cases that the department handled in this area, the department believes that we will need 1 additional lawyer and .5 paralegal and .5 secretary. This information is based on the recommendations of the assistant attorneys general who work in this area and believe that the state would experience additional caseload increases. Again, the Department of Administration's Risk Management section however, may be necessary to consult with for any general state operations that may be affected.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 03-1476/1		Introduction Number SB-70	
Subject			
Notification of the state regarding a medical malpractice claim			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
Supplies of \$13,000 included in salary and fringes.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$96,322	
(FTE Position Changes)		(2.0 FTE)	
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$96,322	\$
B. State Costs by Source of Funds			
GPR		96,322	
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$96,322	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
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