Fiscal Estimate - 2003 Session

	Original		Updated	2.0	Corrected		Supple	mental	
LRB	Number	03-1476/1		Intro	duction Num	ber S	B-70		
Subject Notification of the state regarding a medical malpractice claim									
Fiscal	Effect								
	No State Fisc ndeterminate Increase E Appropria Decrease Appropria Create Ne	Existing tions Existing	Revenu Decreas Revenu	se Existing	to ab	ase Costs sorb within Yes ease Costs	agency'	possible s budget No	
1 2	ndeterminate I. Increase Permiss 2. Decrease Permiss	e Costs sive Mandato se Costs sive Mandato	3. Increase ory Permiss 4. Decrease	sive Mar se Revenue	Gover Gover Indatory B Co	ounties 🔲	s Affecte Village Others WTCS Districts	Cities 0	
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS									
Agency	//Prepared B	Зу	Au	thorized S	Signature		T	Date	
DOJ/ Vaughn Vance (608) 264-9463				Vaughn Vance (608) 264-9463 2/18			2/18/2004		

Fiscal Estimate Narratives DOJ 2/18/2004

LRB Number 03-1476/1	Introduction Number S	B-70 Estimat	e Type Original
Subject		. \ .	
Notification of the state regardin	g a medical malpractice clain	ı	

Assumptions Used in Arriving at Fiscal Estimate

This bill relates to the filing of a notice of claims for certain medical malpractice cases. After reviewing the cases that the department handled in this area, the department believes that we will need 1 additional lawyer and .5 paralegal and .5 secretary. This information is based on the recommendations of the assistant attorneys general who work in this area and believe that the state would experience additional caseload increases. Again, the Department of Administration's Risk Management section however, may be necessary to consult with for any general state operations that may be affected.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original Updat	ed	Corrected		Supplemental		
LRB Number 03-1476/1		Introduction Num	ber	SB-70		
Subject Notification of the state regarding a med I. One-time Costs or Revenue Impacts			ent (do	not include in		
annualized fiscal effect): Supplies of \$13,000 included in salary a						
II. Annualized Costs:		Annualized Fiscal Impact on funds from:				
		Increased Costs		Decreased Costs		
A. State Costs by Category						
State Operations - Salaries and Fringe	es	\$96,322				
(FTE Position Changes)		(2.0 FTE)				
State Operations - Other Costs						
Local Assistance						
Aids to Individuals or Organizations						
TOTAL State Costs by Category		\$96,322		\$		
B. State Costs by Source of Funds	-					
GPR	***************************************	96,322				
FED						
PRO/PRS						
SEG/SEG-S						
III. State Revenues - Complete this on revenues (e.g., tax increase, decrease	y when in licen	se fee, ets.)	decrea	se state		
GPR Taxes		Increased Rev		Decreased Rev		
GPR Taxes GPR Earned		\$		\$		
FED FED						
PRO/PRS						
SEG/SEG-S						
TOTAL State Revenues		\$		\$		
NEI AN	NUALIZ	ED FISCAL IMPACT				
NET CHANCE IN COCTO		State		<u>Local</u>		
NET CHANGE IN COSTS	\$96,322		\$			
NET CHANGE IN REVENUE	<u> </u>	\$		\$		
Agency/Prepared By	Διπ	thorized Signature		Date		
DOJ/ Vaughn Vance (608) 264-9463	ŀ	ughn Vance (608) 264-9463	3	2/18/2004		