

Fiscal Estimate - 2003 Session

Original Updated Corrected Supplemental

| | |
|--|--|
| LRB Number 03-2361/1 | Introduction Number SB-82 |
| Subject Relative caregivers | |
| Fiscal Effect | |
| State: | |
| <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Create New Appropriations | |
| <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs | |
| Local: | |
| <input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate | |
| 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | |
| 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts | |
| Fund Sources Affected | |
| <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS s. 20.765 (3) (e) | |
| Affected Ch. 20 Appropriations | |
| Agency/Prepared By LC/ Pat Coakley (608) 266-0217 | Authorized Signature Terry Anderson (608) 266-1304 |
| Date 3/31/2003 | |

Fiscal Estimate Narratives

LC 3/31/2003

| | | | | | |
|---------------------|------------------|---------------------|--------------|---------------|-----------------|
| LRB Number | 03-2361/1 | Introduction Number | SB-82 | Estimate Type | Original |
| Subject | | | | | |
| Relative caregivers | | | | | |

Assumptions Used in Arriving at Fiscal Estimate

1. Senate Bill 82 requests the Joint Legislative Council (JLC) to study the state laws regarding guardianship and legal custody of minors and the rights and responsibilities of guardians and legal custodians. The JLC is to report its findings, conclusions, and recommendations to the legislature in the manner provided under s. 13.172 (2) of the statutes by January 1, 2005.
2. If the study is authorized, it is anticipated that it would be performed by a 12-person study committee composed of four legislators and eight members of the public. Legislative members of the committee would not incur additional expenses by virtue of their services on the study committee. The public members of the committee would be eligible for reimbursement for their travel expenses associated with committee meetings. It is anticipated that those expenses would not exceed \$2,000 (8 members; 4 meetings). Reimbursement would be from the JLC's s. 20.765 (3) (e) appropriation.
3. All costs associated with the study are typically absorbed within existing budgets.

Long-Range Fiscal Implications

None known.

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

| | | |
|--|--|--------------------------|
| LRB Number 03-2361/1 | Introduction Number SB-82 | |
| Subject Relative caregivers | | |
| I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): \$68,700 (Supplies and services costs: \$8,000; Salary and fringe benefits costs: \$60,700) | | |
| II. Annualized Costs: | Annualized Fiscal Impact on funds from: | |
| | Increased Costs | Decreased Costs |
| A. State Costs by Category | | |
| State Operations - Salaries and Fringes (FTE Position Changes) | \$ | |
| State Operations - Other Costs | | |
| Local Assistance | | |
| Aids to Individuals or Organizations | | |
| TOTAL State Costs by Category | \$ | \$ |
| B. State Costs by Source of Funds | | |
| GPR | | |
| FED | | |
| PRO/PRS | | |
| SEG/SEG-S | | |
| III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.) | | |
| | Increased Rev | Decreased Rev |
| GPR Taxes | \$ | \$ |
| GPR Earned | | |
| FED | | |
| PRO/PRS | | |
| SEG/SEG-S | | |
| TOTAL State Revenues | \$ | \$ |
| NET ANNUALIZED FISCAL IMPACT | | |
| | State | Local |
| NET CHANGE IN COSTS | \$ | \$ |
| NET CHANGE IN REVENUE | \$ | \$ |
| Agency/Prepared By LC/ Pat Coakley (608) 266-0217 | Authorized Signature Terry Anderson (608) 266-1304 | Date 3/31/2003 |