Fiscal Estimate - 2003 Session

| ☑ Orig | inal | ■ L | Ipdated | | Corrected | | Supple | emental |
|--------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|------------------|------------------------------------------------|------------------|-------------|------------------------------------------------------------------------|--------------------------------------|----------|
| LRB Num | ber 03-02 | 292/3 | | Introd | luction I | Number | SB-84 | |
| Subject Prohibit orga affiliation bet | nization that en ween organizati | gages in ions | abortion-related | activitie | s from rece | eiving public | ; funds; resti | icting |
| Indetei Inc App Dec App | te Fiscal Effect minate rease Existing propriations crease Existing propriations eate New Appro | priations | Increase E Revenues Decrease Revenues | Existing | | Increase Co to absorb w Ye Decrease C | vithin agency es | |
| Indete 1. ll Indete 2. ll Indete | ncrease Costs Permissive Ma Decrease Costs Permissive Ma | andatory | 4. Decrease | e Man Revenue | datory | Types of Loc Government Towns Counties School Districts | t Units Affec Village s Others | Cities |
| Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS s. 20.765 (3)(c) | | | | | | | | |
| Agency/Pre | pared By | | Auth | orized S | Signature | | | Date |
| LAB/ Jacob ł | Klam (608) 259- | 9828 | Jaco | b Klam (| 608) 259-9 | 9828 | | 4/1/2003 |

Fiscal Estimate Narratives LAB 4/1/2003

| LRB Number | 03-0292/3 | Introduction Number | SB-84 | Estimate Type | Original |
|------------|-----------------------------------------|------------------------------|-------------|-----------------------|-----------------|
| Subject | | | | | |
| | zation that engage een organizations | es in abortion-related activ | vities from | receiving public fund | ls; restricting |

Assumptions Used in Arriving at Fiscal Estimate

The bill requires the Legislative Audit Bureau to conduct audits of government and non-government organizations receiving public funds to determine whether these organizations have complied with prohibitions regarding abortion-related activities. Organizations must be audited at least once every three years. However, if the organization is an affiliate as defined in the proposed legislation, the audit must be conducted annually.

The Department of Health and Family Services has informed the Audit Bureau that it directly contracts with 110 organizations, including all counties except Milwaukee County, 20 other units of local government, three tribes, and at least 16 other organizations such as hospitals and non-profit entities. This count does not included organizations that receive a subgrant of money, which would also fall under the audit requirements.

The Audit Bureau believes it may be able to absorb within current resources the costs to develop a better defined population of auditees, prepare a detailed audit program, and conduct a few initial audits. However, the ongoing for this initiative would require 1.0 auditor position and related costs.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

| | Original | | Updated | | Corrected | | Supplemental | |
|------------------------------------|-------------------------------|--------------------------------|----------------|---------------|--------------------|------------|------------------------------------|--|
| LRB | Number | 03-0292/ | 3 | Intro | duction Nun | nber | SB-84 | |
| | it organizatio | n that engage organizations | s in abortion- | related activ | rities from receiv | ving publi | c funds; restricting | |
| | -time Costs lized fiscal e | | mpacts for S | State and/or | Local Governr | ment (do | not include in | |
| detaile | d audit progr | | uct a limited | number of ir | | | dit, develop a dit program. The | |
| II. Ann | ualized Cos | ts: | | | Annualized Fig | scal Imp | act on funds from: | |
| | | | | | Increased Costs | 3 | Decreased Costs | |
| A. Stat | te Costs by | Category | | | | | | |
| State | e Operations | - Salaries and | d Fringes | | \$67,000 |) | | |
| (FTE | Position Ch | anges) | | | (1.0 FTE) | | | |
| State | e Operations | - Other Costs | | | 12,700 |) | | |
| Loca | al Assistance | | | | | | | |
| Aids | to Individual | s or Organiza | tions | | | | | |
| T | OTAL State | Costs by Cat | egory | | \$79,700 |) | \$ | |
| B. Sta | te Costs by | Source of Fu | nds | | | | | |
| GPF | ₹ | | | | 79,700 | | | |
| FED | | <u> </u> | | | | | | |
| PRC |)/PRS | | | | | | | |
| SEG | S/SEG-S | | | | | | | |
| | | s - Complete c increase, de | | | l will increase (| or decre | ase state | |
| | | | | | Increased Rev | / | Decreased Rev | |
| GPF | R Taxes | | | | \$ | : | \$ | |
| GPF | R Earned | | | | | | | |
| FED |) | | | | | | | |
| PRC |)/PRS | | | | | | | |
| SEG | S/SEG-S | | | | | | | |
| TOTAL State Revenues | | | | \$ | | \$ | | |
| | | N | IET ANNUA | LIZED FISC | AL IMPACT | | | |
| | | | | | State | 9 | Local | |
| NET CHANGE IN COSTS | | | | \$79,700 | | \$ | | |
| NET C | HANGE IN F | REVENUE | | | \$ | | \$ | |
| | | | | | | | | |
| Agend | y/Prepared | Ву | | Authorized | Signature | | Date | |
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