Fiscal Estimate - 2003 Session

| ☑ Original ☐ Updated | Corrected Suppl | emental | | | |
|--|--|---------|--|--|--|
| LRB Number 03-1885/1 | Introduction Number SB-95 | | | | |
| Subject | | | | | |
| Fraud, waste, and mismanagement hot line at L | AB | | | | |
| Fiscal Effect | | | | | |
| Appropriations Reve | ease Existing enues to absorb within agence enues Decrease Costs - May be to absorb within agence Decrease Costs | | | | |
| Indeterminate 1. Increase Costs 3. Increase Revenue Permissive Mandatory 2. Decrease Costs 4. Decrease Revenue Permissive Mandatory Permissive Mandatory Permissive Mandatory Decrease Revenue Permissive Mandatory Permissive Mandatory Districts 5. Types of Local Government Units Affected Towns Village Cities Counties School WTCS Districts | | | | | |
| Fund Sources Affected GPR FED PRO PRS | Affected Ch. 20 Appropriati | ons | | | |
| Agency/Prepared By | Authorized Signature | Date | | | |
| LAB/ Jacob Klam (608) 259-9828 | Jacob Klam (608) 259-9828 4/8/2003 | | | | |

Fiscal Estimate Narratives LAB 4/9/2003

| LRB Number | 03-1885/1 | Introduction Number | SB-95 | Estimate Type | Original | | |
|---|-----------|---------------------|-------|---------------|----------|--|--|
| Subject | | | | | | | |
| Fraud, waste, and mismanagement hot line at LAB | | | | | | | |

Assumptions Used in Arriving at Fiscal Estimate

SB-95 requires that the Legislative Audit Bureau maintain a toll-free telephone line with voice mail to receive reports on fraud, waste, or mismanagement and to investigate the reports that are received. The costs to establish the toll-free line can be absorbed within the current budget. The costs in staff effort to investigate reports is difficult to predict because it will depend both on the level of activity and the nature of the reports that are received. However, it is expected investigations could be accommodated within current agency operations, though such investigations may delay other audit projects and reduce the flexibility of the Joint Legislative Audit Committee in directing the Audit Bureau to conduct future audits and evaluations.

Long-Range Fiscal Implications