Fiscal Estimate - 2003 Session

Original [Updated	Corrected	Supplemental			
LRB Number 03-088	7/3	Introduction Number	er SB-111			
Subject Energy efficiency of equipment	installed in state build	dings				
Fiscal Effect						
State: No State Fiscal Effect Indeterminate Increase Existing Appropriations Decrease Existing Appropriations Create New Appropriations Local:	☐ Increase Revenue: ☐ Decrease Revenue: ations	s Increase Existing absorb w	Costs - May be possible to vithin agency's budget Yes No e Costs			
	3. Increase I	Revenue Units Affe Town Count Revenue	S Village Cities ties Others ol WTCS			
Fund Sources Affected GPR FED PRO	PRS SEC		20 Appropriations			
Agency/Prepared By	Au	thorized Signature	Date			
DOA/ Dick Wagner (608) 266-0	653 Ma	rtha Kerner (608) 266-1359	a Kerner (608) 266-1359 4/25/2003			

Fiscal Estimate Narratives DOA 4/25/2003

LRB Number	03-0887/3	Introduction Number	SB-111	Estimate Type	Original		
Subject							
Energy efficiency of equipment installed in state buildings							

Assumptions Used in Arriving at Fiscal Estimate

The proposed bill would require DOA to ensure that energy efficiency standards for equipment are met for all equipment installed as part of state construction projects. The standards are referenced to non-state standard setting bodies like the U.S. Environmental Protection Agency, the American Society of Heating, Refrigerating and Air-Conditioning Engineers, and the Illuminating Engineering Society of North America. These groups are continously revising and updating their standards. Thus, continuous updating and revising of state project specifications would need to occur since the bill requires at all times that state specifications meet or exceed such standards. It is estimated 1.00 FTE Architect/Engineer Manager would be required for this work.

Long-Range Fiscal Implications

An ongoing cost is estimated due to need for timely and continual revisions of standards.

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

	Original		Updated		Corrected		Supplemental
LRB	Number	03-0887/3	3	Intro	duction No	umber	SB-111
Subje	ct						
Energ	y efficiency of	equipment ins	talled in state	buildings			
i. One annua	-time Costs o alized fiscal e	or Revenue Im ffect):	pacts for St	ate and/or L	ocal Govern	ıment (do ı	not include in
II. Anr	nualized Cost	s:					pact on funds from:
					Increased Co	osts	Decreased Costs
-	te Costs by C						
\vdash		- Salaries and	Fringes		\$53,		
\vdash	E Position Cha	`			(1.0 F		
$oldsymbol{+}$	te Operations al Assistance	- Otner Costs	·.· ··		10,	000	
Н—		or Organizati					
		Costs by Cate			\$63,400		
		Source of Fun			φυ σ ,	400	\$
GPI		ource or run	<u> </u>				
FEC							
	D/PRS				63.	400	
	SEG/SEG-S					100	
III. Sta	ate Revenues	- Complete ti	nis only whe	n proposal v	will increase	or decrea	se state revenues
(e.g., t	tax increase,	decrease in l	icense fee, e	ts.)			oo olale revenues
					Increased I	Rev	Decreased Rev
GPF	R Taxes					\$	\$
$oldsymbol{oldsymbol{arphi}}$	R Earned						
FED							
	D/PRS						
	G/SEG-S						
TOTAL State Revenues					\$	\$	
			NET ANNUAI	LIZED FISC	AL IMPACT		
				<u>State</u> <u>Lo</u>			
NET CHANGE IN COSTS			\$63,				
NEIC	CHANGE IN R	EVENUE				\$	\$
_	/D						Date
Agency/Prepared By			Authorized :	ıthorized Signature			
DOA/ Dick Wagner (608) 266-0653 Ma			Martha Kern	artha Kerner (608) 266-1359			