

Fiscal Estimate Narratives

DOA 4/25/2003

LRB Number 03-0887/3	Introduction Number SB-111	Estimate Type Original
Subject Energy efficiency of equipment installed in state buildings		

Assumptions Used in Arriving at Fiscal Estimate

The proposed bill would require DOA to ensure that energy efficiency standards for equipment are met for all equipment installed as part of state construction projects. The standards are referenced to non-state standard setting bodies like the U.S. Environmental Protection Agency, the American Society of Heating, Refrigerating and Air-Conditioning Engineers, and the Illuminating Engineering Society of North America. These groups are continuously revising and updating their standards. Thus, continuous updating and revising of state project specifications would need to occur since the bill requires at all times that state specifications meet or exceed such standards. It is estimated 1.00 FTE Architect/Engineer Manager would be required for this work.

Long-Range Fiscal Implications

An ongoing cost is estimated due to need for timely and continual revisions of standards.

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Subject			
Energy efficiency of equipment installed in state buildings			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$53,400	
(FTE Position Changes)		(1.0 FTE)	
State Operations - Other Costs		10,000	
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$63,400	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS		63,400	
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$63,400	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
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