

Fiscal Estimate Narratives

DOT 5/13/2003

LRB Number 03-1223/1	Introduction Number SB-129	Estimate Type Original
Subject Bicycle registration by municipalities		

Assumptions Used in Arriving at Fiscal Estimate

ASSUMPTIONS

- * The two Wisconsin Islands being impacted are Madeline and Washington.
- * Bicycles that are currently registered in other places can and will be "re-registered" on these islands.
- * Rental bikes (rented from island vendors) are already registered and will not be re-registered upon every new rental.
- * Bicycle use is high during the summer and early fall (mid-May through mid-October). According to ferry information for the islands, it is estimated that between 10,000 and 18,000 bicycles are transported to these islands annually. However, many of these bicycles are with people making return visits to the islands (summer residents of the islands). This number is conservatively estimated at 2,000 and is based on the summer population of the islands.
- * Half of the year-round population of the islands will have bikes registered.
- * Bike use, thus registration, among non-residents will be very, very low during the November to April time period.
- * Bicycle registration will be annual and fees will not exceed \$3 per year.
- * There will be a slight reduction (estimated at 15%) in the number of bicycles taken to the islands due to the creation of the new fee.

Long-Range Fiscal Implications

Local revenue from bicycle registration is estimated to be approximately \$35,000 for both islands. There may be additional local administrative and enforcement costs.

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Subject		
Bicycle registration by municipalities		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
State - None Local - Between \$0 and \$2,000 for both islands for the creation of ordinances stipulating the creation of a bike registration program and for the creation of revenue accounts.		
II. Annualized Costs:		
	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$0	0
(FTE Position Changes)	(0.0 FTE)	(0.0 FTE)
State Operations - Other Costs	0	0
Local Assistance	0	0
Aids to Individuals or Organizations	0	0
TOTAL State Costs by Category	\$0	\$0
B. State Costs by Source of Funds		
GPR	0	0
FED	0	0
PRO/PRS (0)	0	0
SEG/SEG-S (0)	0	0
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$0	\$0
GPR Earned	0	0
FED	0	0
PRO/PRS (0)	0	0
SEG/SEG-S (0)	0	0
TOTAL State Revenues	\$0	\$0
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$0	\$0-\$25,000
NET CHANGE IN REVENUE	\$0	\$0-\$35,000
Agency/Prepared By		
Authorized Signature		
Date		
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